The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2015 - 2018

Approved July 29, 2016

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

Blacksburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	647	2,314	2,197	2,038	1,906	8,455
FTA 5310	-	156	104	104	120	484
FTA 5311	-	36	-	-	36	72
FTA 5314	-	-	-	_	_	-
FTA 5339	-	-	-	_	_	-
JARC	-	246	127	_	_	373
New Freedom	-	-	-	_	_	-
Flexible STP	254	5,244	10,779	13,259	1,296	30,578
ADTAP	-	1,875	-	_	556	2,431
Other Federal	-	-	-	_	_	-
State	205	3,166	4,889	8,815	1,960	18,830
Local	535	3,802	5,610	6,844	4,368	20,624
Revenues	30	275	236	250	211	972
Total	1,671	17,114	23,942	31,310	10,453	82,819

	Previous					Total FY 2015-
Bristol MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	259	281	227	-	767
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	60	-	64	-	124
Other Federal	-	-	-	-	-	-
State	-	94	105	104	-	303
Local	-	216	172	139	-	527
Revenues	-	-	-	42	-	42
Total	-	629	558	576	-	1,763

Charlottesville	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,130	2,118	2,151	2,130	8,529
FTA 5310	-	-	12	12	-	24
FTA 5311	-	1,182	2,703	3,427	950	8,262
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	499	139	-	-	638
New Freedom	-	-	39	39	-	78
Flexible STP	-	647	543	184	2,145	3,519
Other Federal	-	-	-	-	-	-
State	-	2,568	2,794	3,016	2,661	11,039
Local	-	5,593	6,424	6,672	5,318	24,007
Revenues	-	1,546	1,339	1,284	1,517	5,686
Total	-	14,165	16,111	16,785	14,721	61,782

Fredericksburg	Previous					Total FY 2015
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,628	2,519	1,628	1,628	7,403
FTA 5310	-	448	480	242	242	1,412
FTA 5311	-	-	-	_	-	-
FTA 5314	-	-	-	_	-	-
FTA 5339	-	-	-	_	-	-
JARC	-	-	-	_	-	-
New Freedom	-	113	143	-	-	256
Flexible STP	-	120	40	768	240	1,168
Other Federal	-	-	-	-	-	-
State	-	764	917	836	770	3,287
Local	-	2,048	2,851	2,057	1,991	8,947
Revenues	-	493	470	493	493	1,949
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	
Total	_	5,614	7,420	6,024	5,364	24,422

Hampton Roads	Previous					Total FY 2015-
TPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	24,599	29,093	20,017	27,497	101,206
FTA 5309	-	3,588	295	-	77	3,960
FTA 5310	-	841	1,269	1,277	394	3,781
FTA 5311	-	284	279	287	247	1,097
FTA 5314	-	-	-	-	-	-
FTA 5337	-	530	-	1,439	-	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	9,013
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	1,829	914	3,198	2,906	8,847
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	-	1,402	_	-	-	1,402
State	195	24,186	34,128	47,159	65,236	170,709
Local	-	10,975	15,959	15,132	38,180	80,246
Revenues	-	1,497	992	837	2,205	5,531
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	890	2,936	5,406
RSTP	-	69	-	-	4,011	4,080
Total	973	77,741	88,182	92,497	146,770	405,190

Harrisonburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,740	1,765	1,400	1,400	6,305
FTA 5310	-	106	58	64	100	328
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	233	662	3,900	1,538	6,333
Other Federal	-	-	-	-	-	-
State	-	1,162	1,218	1,893	1,421	5,694
Local	-	525	102	614	505	1,746
Revenues	-	1,850	1,884	1,850	1,850	7,434
Total	-	5,616	5,689	9,721	6,814	27,840

Lynchburg	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,039	2,018	2,034	2,034	8,125
FTA 5310	-	216	217	249	249	931
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	4,679	2,348	-	-	7,027
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	2,014	4,356	6,250	6,223	18,843
Other Federal	-	-	-	-	-	-
State	-	5,459	5,425	2,275	2,271	15,430
Local	-	3,545	4,210	3,182	3,178	14,115
Revenues	-	1,260	1,309	1,260	1,260	5,089
Total	-	19,212	19,883	15,250	15,215	69,560

	Previous					Total FY 2015-
NoVA MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	93,397	9,702	12,090	15,559	10,267	47,618
FTA 5309	804,973	102,995	1,440	-	-	104,435
FTA 5310	-	119	-	-	-	119
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5337	21,286	20,479	3,108	3,108	3,108	29,803
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	59,026
Other Federal	74,840	-	-	-	-	-
TIFIA	1,875,697	-	-	-	-	-
State	284,944	106,377	106,338	16,214	4,443	233,372
Local	2,365,466	165,361	140,191	29,128	16,914	351,594
Revenues	-	-	-	-	-	-
CMAQ	-	-	-	1,668	5,733	7,401
RSTP	-	-	-	-	-	-
Total	5,543,451	424,733	275,765	78,779	54,091	833,368

	Previous					Total FY 2015-
Richmond MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	7,213	7,213	12,789	9,294	11,248	40,544
FTA 5310	166	166	734	1,236	258	2,394
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	1,192	1,192	-	-	-	1,192
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	3,200	3,200	-	-	-	3,200
TIGER	-	-	4,200	19,350	1,350	24,900
Other Federal	-	-	-	-	-	-
State	1,433	1,433	4,281	23,522	13,138	42,374
Local	1,709	1,709	3,427	8,150	2,286	15,572
Revenues	-	-	70	-	-	70
CMAQ	-	-	-	-	-	-
RSTP	-	-	-	-	-	-
Total	14,913	14,913	25,501	61,552	28,280	130,246

Roanoke Valley	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,498	2,479	2,498	2,498	9,973
FTA 5310	-	189	279	189	189	846
FTA 5311	-	348	695	348	348	1,739
FTA 5314	-	-	-	-	-	-
FTA 5339	-	80	373	416	176	1,045
JARC	-	208	260	-	-	468
New Freedom	-	-	-	-	-	-
Flexible STP	-	177	-	-	-	177
Other Federal	-	-	-	-	-	-
State	172	1,981	4,066	3,809	1,987	11,843
Local	-	2,807	4,179	3,447	2,574	13,007
Revenues	-	2,397	2,931	2,382	2,382	10,092
CMAQ	-	-	-	-	-	-
RSTP	688	-	-	-	-	
Total	860	10,685	15,262	13,089	10,154	49,190

Staunton-						
Augusta-						
Waynesboro	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	1,195	815	733	733	3,476
FTA 5310	-	42	29	72	96	239
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	283	209	238	238	968
Local	-	578	269	212	218	1,277
Revenues	-	45	45	45	45	180
Total	-	2,143	1,367	1,300	1,330	6,140

	Previous					Total FY 2015-
Tri-Cities MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	2,468	1,419	1,451	1,512	6,850
FTA 5310	-	-	220	202	-	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	260	-	141	-	401
JARC	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	800	568	2,039	651	4,058
Local	-	1,343	605	3,017	1,072	6,037
Revenues	-	394	512	511	394	1,811
Total	-	5,265	3,324	7,361	3,629	19,579

Winchester	Previous					Total FY 2015-
MPO	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	-	712	814	479	800	2,805
FTA 5310	-	128	370	304	404	1,206
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
New Freedom	-	170	-	-	-	170
Flexible STP	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	386	394	342	381	1,503
Local	-	266	386	155	319	1,126
Revenues	-	112	107	281	112	612
Total	-	1,774	2,071	1,561	2,016	7,422

	Previous			, , , , , , , ,		Total FY 2015-
All MPOs	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	101,257	58,497	70,397	59,509	63,653	252,056
FTA 5309	804,973	106,583	1,735	-	77	108,395
FTA 5310	166	2,411	3,772	3,951	2,052	12,186
FTA 5311	-	1,850	3,677	4,062	1,581	11,170
FTA 5314	- -	-	-	-	-	-
FTA 5337	21,286	21,009	3,108	4,547	3,108	31,772
FTA 5339	1,192	8,322	4,561	2,538	3,257	18,678
JARC	-	953	526	-	-	1,479
New Freedom	-	283	182	39	-	504
ADTAP	-	1,875	-	-	556	2,431
Flexible STP	26,302	33,224	29,892	40,725	27,974	131,815
TIGER	_	-	4,200	19,350	1,350	24,900
FBD	_	-	-	-	-	-
FTA DPF	_	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	-	-	1,402
TIFIA	1,875,697	-	-	-	-	-
State	286,949	148,659	165,332	110,262	95,157	519,410
Local	2,367,710	198,768	184,385	78,749	76,923	538,825
Revenues	30	9,869	9,895	9,235	10,469	39,468
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	688	69	_	-	4,011	4,080
Total	5,561,868	599,604	485,075	335,805	298,837	1,719,321

Rurals and						
Statewide (Non-	Previous					Total FY 2015-
MPO)	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5310	-	1,411	1,368	1,300	1,411	5,490
FTA 5311	-	12,860	11,467	12,913	12,851	50,091
ADTAP	-	-	1,473	1,163	-	2,636
FTA 5329	-	586	-	320	320	1,226
New Freedom	-	29	61	32	-	123
State	-	4,296	4,138	4,755	4,296	17,485
Local	-	9,231	9,339	9,509	9,229	37,308
Revenues	-	1,255	1,227	1,151	1,255	4,888
Total	_	29,669	29,072	31,142	29,362	119,246

	Previous	110	11011 00010	(ψ1,000)		Total FY 2015-
Total Funding	Funding	FY 2015	FY 2016	FY 2017	FY 2018	2018
FTA 5307	101,257	58,497	70,397	59,509	63,653	252,056
FTA 5309	804,973	106,583	1,735	-	77	108,395
FTA 5310	166	3,822	5,140	5,251	3,463	17,676
FTA 5311	_	14,710	15,144	16,975	14,432	61,261
FTA 5314	_	-	-	-	_	-
FTA 5329	_	586	-	320	320	1,226
FTA 5337	21,286	21,009	3,108	4,547	3,108	31,772
FTA 5339	1,192	8,322	4,561	2,538	3,257	18,678
JARC	_	953	526	-	_	1,479
New Freedom	_	312	243	71	_	627
Flexible STP	26,302	33,224	29,892	40,725	27,974	131,815
TIGER	_	-	4,200	19,350	1,350	24,900
ADTAP	-	1,875	1,473	1,163	556	5,067
FBD	-	-	-	-	-	-
FTA DPF	-	4,760	2,343	-	-	7,103
Other Federal	74,840	1,402	-	-	-	1,402
TIFIA	1,875,697	-	-	-	-	-
State	286,949	152,955	169,470	115,017	99,453	536,895
Local	2,367,710	207,999	193,724	88,258	86,152	576,134
Revenues	30	11,124	11,122	10,386	11,724	44,356
FHWA TAP	-	280	280	280	-	840
CMAQ	778	790	790	2,558	8,669	12,807
RSTP	688	69	-	_	4,011	4,080
Total	5,561,868	629,273	514,148	366,947	328,199	1,838,567

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METR	ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	BBT0001	Title: Operating Assis	tance	Recipient:	Blacksburg Transit		
FTA 5307		1,849	1,648	1,610	1,441	FTA 5307	6,548
Flexible STP		100			-	Flexible STP	100
State		1,500	1,406	1,410	1,463	State	5,779
Local		2,646	3,435	3,999	3,586	Local	13,666
Revenues		212	177	216	176	Revenues	781
Year Total:	_	6.307	6.666	7.235		Total Funds:	26.874
	Adi #9 -Increased FY	15 Total \$132K using	-,	,	-,		- , -
	with Draft FY16 SYIP \$35K). Increase FY1 revenues \$36K). App	/6/14. Approved by D , increase FY16 \$582 7 and FY18 respective proved by MPO 6/2/15 te \$53K, increase loca /16/16.	(Decrease FTA 5307 ely \$582K (decrease F . Approved by DRPT	\$103K, decrease Sta FTA 5307 \$310K, dec 6/17/2015. Adj #20 -	te \$100k, increase loo rease State \$43K, inc Increase FY17 fundir	cal \$820K, decrease rease local \$971K, doing by \$569K (increase	revenues ecrease e FTA 5307
STIP ID:	BBT0002	Title: Replacement Ro	olling Stock	Recipient:	Blacksburg Transit		
Flexible STP		1,014	394	360	207	Flexible STP	1,975
State		203	79	72	26	State	380
Local		51	20	19	26	Local	116
Year Total:		1,268	493	451		Total Funds:	2,471
	A di #40 D	FY16 by \$329K (decre					
	\$3K (decrease Flex S Approved by DRPT 5		te \$27K, decrease loc	al \$26K) in accordance	ce with Draft FY17 SY		
STIP ID:	BBT0009	Title: Rehab/Renov N	Maint Facility	Recipient:	Blacksburg Transit		
Flexible STP		425				Flexible STP	425
State		85				State	85
Local		22				Local	22
Year Total:	•	532	-	-	-	Total Funds:	532
Description:							
STIP ID:	BBT0010	Title: Eng Design /Co Modal Transfer Facilit		Recipient:	Blacksburg Transit		
Flexible STP		1,574	10,008	10,914		Flexible STP	22,496
State		315	3,051	6,627		State	9,993
Local		78	1,451	1,949		Local	3,478
Year Total:	-	1,967	14,510	19,490	-	Total Funds:	35,967
·	Increase FY17 fundir Approved by FTA 8/7	to Project Name. Add g \$19,490K (increase /15.					
STIP ID:	BBT0011	Title: Regional Transi	t Facility - Mini Hubs	Recipient:	Blacksburg Transit		
Flexible STP			-	-	-	Flexible STP	
State			-	-	-	State	-
Local			-	-	-	Local	
Year Total:	-	-	-		-	Total Funds:	
Description:	funding \$2,350K (dec Flex STP \$3,680K, de	nove FY16 funding \$1 crease Flex STP \$1,88 ecrease State \$460K,	0K, decrease State \$3 decrease local \$460K	235K, decrease local i). Approved by MPO	State \$100K, decreas \$235K). Remove FY 7/9/15. Approved by	e local \$100K). Rem 18 funding \$4,600K (
	BBT0014	Title: Spare Parts, AC			Blacksburg Transit		
Flexible STP			145	128		Flexible STP	273
State			29	26		State	55
Local			7	6		Local	13
Year Total:	-	-	181	160	-	Total Funds:	341
·	Decrease FY17 \$50k 6/17/2015. Adj #20 -	FY16 \$69K (decrease (decrease Flex STP s Increase FY17 fundin proved by MPO 5/2/16	\$40K, decrease State g \$10K (increase Flex	\$5K, decrease local \$ STP \$8K, increase \$	\$5K). Approved by M	PO 6/2/15. Approved	by DRPT

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG MET	ODOLITAN DI ANNI	NC ODC ANIZATION					
STIP ID:	BBT0016	Title: Expansion Rolli	na Stock	Recinient:	Blacksburg Transit		
Flexible STP	5510010	True: Expansion rom		728	511	Flexible STP	1,239
State			_	146	64	State	210
Local			_	36	64	Local	100
Year Total:	_	_	-	910	639	Total Funds:	1,549
	Reduced FY17 fundir \$187K Flex STP, redi funding \$227K (decre MPO 5/2/16. Approv	ng \$34K (reduced Flex cuced State \$23K, reduced State \$23K, reduced sase Flex STP \$181K, red by DRPT 5/16/16.	increase State \$32K,	State \$3K, reduced lo proved by MPO 7/9/15 decrease local \$78K	cal \$3K). Reduced F . Approved by FTA 8) in accordance with d	Y18 funding \$233K (i /7/15. Adj #20 - Dec Iraft FY17 SYIP. Ap	reduced rease FY17
STIP ID:	BBT0017	Title: Passenger She			Blacksburg Transit		
Flexible STP			24	53	41	Flexible STP	118
State			5	11	5	State	21
Local			1	2	5	Local	8
Year Total:	Adj #10 - Decrease	-	30	66		Total Funds:	147
	Decrease FY17 fundi 5K). Approved by MF State \$7K, decrease BBT0020	PO 6/2/15. Approved local \$2K) in accordar	by DRPT 6/17/2015.	Adj #20- Increase FY /IP. Approved by MF	/17 funding by \$29K (i PO 5/2/16.	increase Flex STP \$2	
		Title: ADP Hardware	20	· · · · · · · · · · · · · · · · · · ·	Blacksburg Transit		400
Flexible STP		162	32	88	141	Flexible STP	423
State		32	6	27	18	State	83
Local		8	2	55	18	Local	83
Year Total: Description:	- Adj #10 - Decrease	202	40	170			589
	Increase FY18 fundin DRPT 6/17/2015. Ad accordance with draft	j #20 - Increase FY17 FY17 SYIP. Approv	funding by \$35K (dec	crease Flex STP \$20k	K, increase State \$13k		
STIP ID:	BBT0021	Title: ADP Software		Recipient:	Blacksburg Transit		
Flexible STP		27	20	88	80	Flexible STP	215
State		5	4	18	10	State	37
Local		1	1	4	10	Local	16
Year Total:	-	33	25	110		Total Funds:	268
·	Adj #10 - Decrease F Minor Adj made to FY funding by \$41K (dec MPO 5/2/16. Approv BBT0022	′17 by adding \$1K to l rease Flex STP \$33K	Flexible STP. Approve , increase State \$3K, e	ed by MPO 6/2/15. Ap decrease local \$11K)	proved by DRPT 6/17	7/2015. Adj #20 - De raft FY17 SYIP. App	ecrease FY17
	5510022	Study	outing a concauling	rtecipient.	Diacksburg Transit		
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total: Description:	Adj #10 - Removed fu		(Removed \$800K Fle	x STP, removed \$100		Total Funds: 00K local). Approved	by MPO
STIP ID:	6/2/15. Approved by I BBT0023	Title: Support Vehicle	c	Pociniont	Blacksburg Transit		
Flexible STP	DD 10023	Tide. Support verilde	53	168	182		403
			10	34	23	State	67
State			3	8	23		
Local						Local	34
Year Total:	Adi #40 Danasa	- 	Clay CTD ¢50K door	210		Total Funds:	504
·	Adj #10 - Decrease Increase FY17 fundin STP \$52K, increase \$ by \$44K (decrease FI 5/2/16. Approved by	g \$167K (increase Flo State and local \$7K ea ex STP \$36K, increas	ex STP \$135K, increasuch). Approved by MP	se State and local \$16 O 6/2/15. Approved b	SK each). Increase F y DRPT 6/17/2015. A	Y18 funding \$66K (In Adj #20 - Decrease F`	crease Flex Y17 funding

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
BLACKSBURG MET	RODOLITAN DI ANNI	INC ODCANIZATION					
STIP ID:	BBT0026	Title: JARC		Recinient:	Blacksburg Transit		
JARC		246	127	recipient.	Diacksburg Harist	JARC	373
State		240	127			State	-
Local		246	127			Local	373
Revenues		28	28			Revenues	56
Year Total:	-	520	282	-	-	Total Funds:	802
		FY16 \$282K (Increase /2/15. Approved by DR		se local \$127K, increa	se revenues \$28K)in	accordance with dra	ft FY16 SYIP.
STIP ID:	BBT0027	Title: Expansion Bus		Recinient:	Blacksburg Transit		
Flexible STP		True. Expansion Bas	Troncy	redipierit.	Didoksburg Transk	Flexible STP	
State						State	_
Local						Local	_
Year Total:	-	-	-		-	Total Funds:	-
Description:		•				Total Tullaoi	
STIP ID:	BBT0028	Title: Radios		Recipient:	Blacksburg Transit		
Flexible STP		18	11	1 - Teoipiciti.	2	Flexible STP	32
State		4	2	!	1	State	7
Local		1	1		1	Local	3
Year Total:	_	23	14	1	·	Total Funds:	42
Description:		FY16 \$1K (Increase Stand Local \$1K each).	tate \$1K) in accordance	ce with draft FY16 SY	P. Increase FY18 fur		
STIP ID:	BBT0029	Title: Shop Equipmer	<u> </u>		Blacksburg Transit		
Flexible STP		25	55	242	132	Flexible STP	454
State		5	11	48	17	State	81
Local		1	2	12	17	Local	32
Year Total:	_	31	68	302		Total Funds:	567
Description:	Increase FY17 fundir add \$17K State and	FY16 \$106K (Decreating \$28K (increase Flexilocal each). Approved \$46K, increase State \$5/16/16.	x STP \$22K, increase I by MPO 6/2/15. Appr	State and local \$3K e oved by DRPT 6/17/2	ach). Add funding FY 015. Adj #20 - Increa	′18 \$166K (add \$132 se FY17 funding by	2K Flex STP, \$56K
STIP ID:	BBT0030	Title: Bike Racks, ITS	S or Misc Equipment	Recipient:	Blacksburg Transit		
Flexible STP		6	- Lqaipinont	-	-	Flexible STP	6
State		1	_		_	State	1
Local		1		_	_	Local	1
Year Total:	-	8	-		-	Total Funds:	8
Description:	\$2K (remove \$1K fur	Y16 \$2K (Remove Floor Inding Flex STP and St Indicated by MPO 6/2/15. App	ate each). Remove F	Y18 funding of \$227K			
STIP ID:	BBT0032	Title: Communication	n Systems	Recipient:	Blacksburg Transit		
Flexible STP					-	Flexible STP	
State					-	State	-
Local					-	Local	-
		- IK funding FY18 (remo	- ove \$2K Flex STP, ren	nove \$1K State and Id		Total Funds: by MPO 6/2/15. App	roved by
	DRPT 6/17/2015.	Till David	0:				
STIP ID:	BBT0033	Title: Purchase Rout		Recipient:	Blacksburg Transit	FI. "	
Flexible STP			1		-	Flexible STP	1
State					-	State	-
Local					-	Local	-
Year Total:	-	<u> </u>	1	<u> </u>	-	Total Funds:	1
Description:	Amendment #6: FY1 7/9/15. Approved by	16 Add new Project an FTA 8/7/15.	d tunding for \$1K, Inc	rease Flex STP \$1K	in accordance with F	Y16 SYIP. Approved	by MPO

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG MET	I ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	CRAD001	Title: Operating Assis	tance	Recipient:	City of Radford		
FTA 5307		465	549	428	465	FTA 5307	1,907
FTA 5311		36	-	-	36	FTA 5311	72
State		263	279	298	263	State	1,103
Local		519	532	704	519	Local	2,274
Revenues	30	35	31	34	35	Revenues	135
Year Total:		1,318	1,391	1,464		Total Funds:	5,491
Description:	,	Y16 \$73K (Increase F	,	,			
STIP ID: Flexible STP	\$517 local, \$30K revolution for the state of	cordance with draft FY enues). Approved by ove FTA 5311 \$36K, i MPO 5/2/16. Approventie: ADP Hardware 259	MPO 6/2/15. Approve ncrease State \$35K, i ed by DRPT 5/16/16.	d by DRPT 6/17/2015 ncrease local \$185K,	. Adj #20 - Increase F	FY17 funding \$146K (1K) in accordance wi	decrease th draft FY17 259
State		52				State	52
Local		13				Local	13
Year Total:		324	•	-	-	Total Funds:	324
Description:	DRPT 6/17/2015.	unding restored to refle				d by MPO 6/2/15. App	proved by
STIP ID:	CRAD003	Title: Purchase Radio	OS .	Recipient:	City of Radford		
Flexible STP						Flexible STP	-
State	2					State	-
Local	1		-		-	Local	-
Year Total:	15	-	-	-	-	Total Funds:	-
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	nding restored to refle	ct \$15K funding (\$12h	K Flex STP, \$2K State	, \$1K local). Approve	ed by MPO 6/2/15. Ap	proved by
STIP ID:	CRAD004	Title: Replacement R	olling Stock	Recipient:	City of Radford		
FTA 5311		-	-	-		FTA 5311	-
Flexible STP		1,592		444		Flexible STP	2,036
State		318	-	89		State	407
Local		80	_	22		Local	102
Year Total:		1,990		555	_	Total Funds:	2.545
Description:	Adj #10 - FY16, rem 6/17/2015. Adj #20 -	oved \$390K (removed Decrease FY17 fundi with draft FY17 SYIP.	ng \$295K (remove FT	moved \$39K State and A 5311 \$680K, add F	d local). Approved by lex STP \$444K, incre	MPO 6/2/15. Approve	ed by DRPT
STIP ID:	CRAD005	Title: Purchase Supp	ort Vehicles	Recipient:	City of Radford		
ADTAP	-	i		-	36	ADTAP	36
Flexible STP	40			26		Flexible STP	26
State				5	5	State	10
Local				1	4	Local	5
Year Total:		_	_	32		Total Funds:	77
Description:	Adj #10: Previous Fu DRPT 6/17/2015. Ad	nding restored to refle j #20 - Decrease FY1 lance with draft FY17	7 funding \$138K (rem	K Flex STP, \$6K State ove ADTAP \$136K, a	, \$4K local). Approve dd Flex STP \$26K, de	ed by MPO 6/2/15. Ap	proved by
STIP ID:	CRAD006	Title: Construction of	Facilities	Recipient:	City of Radford		
ADTAP			-		400	ADTAP	400
State			-		50	State	50
Local			-		50	Local	50
Year Total:		-	-	-		Total Funds:	500
Description:	Adj #10 - Remove f	unding FY16 \$150K (Fed by MPO 6/2/15. App					
STIP ID:	CRAD007	Title: Purchase Route	<u>·</u>		City of Radford		
ADTAP	1	I	-	T tooipiont.	, c	ADTAP	
State						State	
Local		 	-			Local	
		-	<u> </u>				
Year Total:		V46 040K 5 (45	TAD #01/ 01-1- #41/	local (*1K)	not opproved to de-fi	Total Funds:	- d by MDO
Description:	6/2/15. Approved by	Y16 \$10K funding (AI DRPT 6/17/2015.	TIAT FOR, SIALE FIN,	iocai φ i Nj. Fullullig	not approved in drait	г гозть. Арргоve	a by MFO

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METE	ROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	CRAD008	Title: Purchase Shop	Equipment	Recipient:	City of Radford		
ADTAP			-		120	ADTAP	120
Flexible STP		42	36			Flexible STP	78
State		8	7		15	State	30
Local		2	2		15	Local	19
Year Total:	-	52	45	-		Total Funds:	247
Description:			ase Flex STP \$83K, inc ed by MPO 6/2/15. App			, decrease local \$8K)	in
STIP ID:	CRAD009	Title: Purchase Spare	e Parts	Recipient:	City of Radford		
ADTAP			-			ADTAP	-
Flexible STP				19		Flexible STP	19
State			-	4		State	4
Local			-	1		Local	1
Year Total:	-	-	-	24	-	Total Funds:	24
Description:	SYIP. Approved by N	MPO 6/2/15. Approved	emove ADTAP \$40K, i d by DRPT 6/17/2015. . Approved by MPO 5	Adj #20 - Add FY17 1	unding \$24K (add Fle		
STIP ID:	CRAD010	Title: Purchase Expa	<u> </u>				
Flexible STP	147	nue. Furchase Expai	nsion venicles	Recipient:	City of Radford	Flexible STP	
	29				-		-
State	7				-	State	
Local					-	Local Funda:	-
Year Total:	183	•	-	-		Total Funds:	-
Description:	Adj #10: Previous Fu DRPT 6/17/2015.	nding restored to refle	ect \$184K funding (\$14	7K Flex STP, \$29K S	tate, \$7K local). Appro	oved by MPO 6/2/15.	Approved by
OTID ID							
STIP ID:	NRVC001	Title: Paratransit Veh	icles	Recipient:	New River Valley Co	mmunity Services	
STIP ID: FTA 5310		Title: Paratransit Veh	icles 104	Recipient:	New River Valley Co	FTA 5310	484
				· · · · · · · · · · · · · · · · · · ·			484
FTA 5310				· · · · · · · · · · · · · · · · · · ·		FTA 5310	484 - 121
FTA 5310 State		156	104	104	120	FTA 5310 State	-
FTA 5310 State Local Year Total: Description:	- Adj #10 - Decrease 6/2/15. Approved by	156 39 195 FY16 \$100K (Decreas DRPT 6/17/2015. Adj	104	26 130 crease local \$20K) in funding \$80K, (decre	30 150 accordance with draf	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve	- 121 605 ed by MPO
FTA 5310 State Local Year Total: Description:	- Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decreas DRPT 6/17/2015. Adj proved by MPO 5/2/1	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf ase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	- 121 605 ed by MPO
FTA 5310 State Local Year Total: Description: STIP ID:	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decreas DRPT 6/17/2015. Adj oproved by MPO 5/2/1 Title: Intercity Bus Ca	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decreas DRPT 6/17/2015. Adj proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf ase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	- 121 605 ed by MPO dance with
FTA 5310 State Local Year Total: Description: STIP ID:	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decreas DRPT 6/17/2015. Adj oproved by MPO 5/2/1 Title: Intercity Bus Ca	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf ase FTA 5310 \$64K,	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjuty poroved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with 1,875 375
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total:	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjute of proved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16.	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor	121 605 ed by MPO dance with 1,875 375 94
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description:	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decreased DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient:	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds:	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Candra 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient:	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds:	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decreased DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient:	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds:	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrea: DRPT 6/17/2015. Adj oproved by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient:	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds: Total FY 2019 FTA 5307 FTA 5310	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 -	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 - -	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 - - -	30 150 accordance with draf ase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	1,875 375 94 2,344 5-2018 6,548
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 -	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	121 605 ed by MPO dance with 1,875 375 94 2,344
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decreased proved by MPO 5/2/1) Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 - - - - - - - - - - - - -	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	1,875 375 94 2,344 5-2018 6,548 - - - 373
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjusted by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610	30 30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI - FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	1,875 375 94 2,344 5-2018 6,548
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decreased proved by MPO 5/2/1) Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849 246 - 3,351	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: - FY 2017 1,610 12,770	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP	1,875 375 94 2,344 5-2018 6,548 - - - 373
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjourned by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610 12,770	30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal	121 605 ed by MPO dance with 1,875 375 94 2,344 5-2018 6,548 - - - 373 - 28,160
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjourned by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610 12,770 - 8,419	30 30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	- 121 605 ed by MPO dance with 1,875 375 94 2,344 5-2018 6,548 373 28,160
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State Local	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjourned by MPO 5/2/1 Title: Intercity Bus Cather 1,875 375 94 2,344 FY 2015 1,849 246 3,351 2,150 3,055	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603 5,050	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610 12,770 8,419 6,090	30 30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627 3,750	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State Local	1,875 375 94 2,344 5-2018 6,548 373 - 28,160 - 16,799 17,945
FTA 5310 State Local Year Total: Description: STIP ID: ADTAP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	Adj #10 - Decrease 6/2/15. Approved by I draft FY17 SYIP. Ap NRVM001	156 39 195 FY16 \$100K (Decrease DRPT 6/17/2015. Adjourned by MPO 5/2/1 Title: Intercity Bus Ca 1,875 375 94 2,344 FY 2015 1,849	104 26 130 se FTA 5310 \$80K, de #20 - Decrease FY17 6. Approved by DRP apital Project FY 2016 1,648 127 - 10,743 - 4,603	104 26 130 crease local \$20K) in funding \$80K, (decre T 5/16/16. Recipient: FY 2017 1,610 12,770 - 8,419	30 30 150 accordance with draftase FTA 5310 \$64K, New River Valley MI FY 2018 1,441 1,296 - 1,627	FTA 5310 State Local Total Funds: t FY16 SYIP. Approve local \$16K) in accor PO ADTAP State Local Total Funds: Total FY 2019 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP ADTAP Other Federal State	- 121 605 ed by MPO dance with 1,875 375 94 2,344 5-2018 6,548 373 28,160 16,799

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
BLACKSBURG METR	ROPOLITAN PLANNIN	G ORGANIZATION			<u> </u>		
City of Radford	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	647	465	549	428	465	FTA 5307	1,907
FTA 5310	-	-	-	-	-	FTA 5310	,
FTA 5311	_	36	_	-	36	FTA 5311	72
FTA 5314	_	-	-	-	-	FTA 5314	
FTA 5339	_	_	-	-	-	FTA 5339	
JARC	_	_	_	-	_	JARC	
New Freedom	_		_	_	-	New Freedom	
Flexible STP	254	1,893	36	489	-	Flexible STP	2,418
ADTAP	201	- 1,000	-	-	556	ADTAP	556
Other Federal	_	_	_	_	-	Other Federal	
State	205	641	286	396	333	State	1,656
Local	535	614	534	728	588	Local	2,464
Revenues	30	35	31	34	35	Revenues	135
Totals	1,671	3,684	1,436	2,075	2,013	Revenues	9,208
Totals	1,071	3,004	1,430	2,075	2,013		9,200
New River Valley	I						
Community							
Services	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	- Tovious Funding				- 1 2010	FTA 5307	
FTA 5310	_	156	104	104	120	FTA 5310	484
FTA 5311		100	104	-	-	FTA 5311	TUT
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-					JARC	
New Freedom	-		-	-	-	New Freedom	
Flexible STP	-	-	-	-		Flexible STP	
ADTAP	-	-		-	-	ADTAP	
	-	-	-	-	-		•
Other Federal State	-	-	-	-	-	Other Federal State	•
	-		-		-		404
Local	-	39	26	26	30	Local	121
Revenues Totals	-	195	130	130	150	Revenues	605
Totals	-	195	130	130	130		003
New River Valley							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	2018
FTA 5307	-	-	-	-	-	FTA 5307	_
FTA 5310	_	_	-	-	_	FTA 5310	-
FTA 5311	_	-	-	-	-	FTA 5311	
FTA 5314	_	-	-	-	_	FTA 5314	-
FTA 5339		_	_	-	-	FTA 5339	
JARC		_	-	-	-	JARC	
New Freedom		-	-	-	-	New Freedom	
Flexible STP			_	-	-	Flexible STP	
ADTAP		1,875	-	-	-	ADTAP	1,875
Other Federal	-	- 1,073	-	-	-	Other Federal	1,07
	-	375		-	-	State	375
	_	94		-	-	Local	94
State			- 1	-	-	Locall	94
Local	-	34					
		2,344	-	-	-	Revenues	2,344

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
BLACKSBURG METF	POPOLITAN DI ANNII	NG OPGANIZATION					
Blacksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
FTA 5307	647	2,314	2,197	2,038	1,906	FTA 5307	8,455
FTA 5310	-	156	104	104	120	FTA 5310	484
FTA 5311	-	36	-	-	36	FTA 5311	72
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	246	127	-	-	JARC	373
New Freedom	-	-	-	-		New Freedom	-
Flexible STP	254	5,244	10,779	13,259	1,296	Flexible STP	30,578
ADTAP	-	1,875	-	-	556	ADTAP	2,431
Other Federal	-	-	-	-	-	Other Federal	-
State	205	3,166	4,889	8,815	1,960	State	18,830
Local	535	3,802	5,610	6,844	4,368	Local	20,624
Revenues	30	275	236	250	211	Revenues	972
Totals	1,671	17,114	23,942	31,310	10,453		82,819

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	018
PRISTOL METROR	OLITAN PLANNING C	DCANIZATION					
STIP ID:	BRI0001	Title: Operating Assist	ance	Paciniant:	City of Bristol Trans	eit .	
FTA 5307		259	221	227	City of Bristor Trans	FTA 5307	707
State		87	93	91		State	271
Loca		208	169	136		Local	513
Revenues		200	103	42		Revenues	42
Year Total:		554	483	496	-	Total Funds:	1,533
Description:						entive maintenance and	
	increase state by \$3k 6/17/2015. Adj #20- \$42K) in accordance	K,decrease local by \$46 Reduce funding \$91K i with draft FY17 SYIP.	SK) in accordance with in FY17 (decrease FT Approved by MPO 4/	n draft FY16 SYIP. A A 5307 \$47K, decrea 22/16. Approved by	pproved by MPO 6/4 ase State \$1K, decrea DRPT 5/16/16.	16 (decrease 5307 by \$4 /15. Approved by DRPT ase local \$85K, increase	
STIP ID:	BRI0002	Title: Transit Amenities	S	Recipient:	City of Bristol Trans		
Flexible STF						Flexible STP	-
State						State	-
Loca						Local	
Year Total:		-	-	-		Total Funds:	
Description:	Includes Passenger S	Shelters, information kie	osks, landscaping, fei	ncing, lighting improv	ements, signage, etc	•	
STIP ID:	BRI0003	Title: Transit Vehicles		Recipient:	City of Bristol Trans	,,	
FTA 5307			60			FTA 5307	60
Flexible STF		60	-	64		Flexible STP	124
State		7	12	13		State	32
Loca		8	3	3		Local	14
Year Total:		75	75	80		Total Funds:	230
Description:	equipment (radios, fa by \$128K, decrease s DRPT 6/17/2015. A Approved by DRPT 5	reboxes, lifts, etc.) Adstate by \$4K, decrease dj #20 - Increase State i/16/16.	ljustment #10 - Redi local by \$13K) in acc \$5K, decrease local	uce funding in FY16 cordance with draft FY \$5K in accordance wi	\$85K (increase 5307 /16 SYIP. Approved th draft FY17 SYIP.	ort vehicles, vehicle oper by \$60K, decrease Flexii by MPO 6/4/15. Approve Approved by MPO 4/22/1	ble STP d by l6.
City of Bristol	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2	
FTA 5307	-	259	281	227	-	FTA 5307	767
FTA 5310	-	-	-	-	-	FTA 5310	
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	60	-	64	-	Flexible STP	124
Other Federal	-	-	-	-	<u>-</u>	Other Federal	
State	-	94	105	104	-	State	303
Local	-	216	172	139	-	Local	527
						1 - 1	
Revenues	-	-	-	42		Revenues	42

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLI	<u>I</u> E-ALBEMARLE METI	ROPOLITAN PLANNI	NG ORGANIZATION				
STIP ID:	CTS0001	Title: Operating Assis	tance	Recipient:	Charlottesville Tran	sit Service	
FTA 5307		1,653	1,630	1,615	1,653	FTA 5307	6,551
State		1,524	1,466	1,514	1,524	State	6,028
Local		2,651	3,448	3.780	2.651	Local	12,530
		, , , , , , , , , , , , , , , , , , ,	,	-,	,		
Revenues		974 6,802	685 7,229	700 7.609	974	Revenues	3,333
Year Total: Description:	Adi #10 Increase F	,	FTA 5307 \$23K, decre	,	,	Total Funds:	28,442
Description.	with draft FY16 SYIP	. Approved by MPO 6	/4/15. Approved by DR 9K, decrease revenues	PT 6/17/2015. Adj #	21 - Increase FY17 fu	inding \$807K (decreas	e FTA 5307 \$38K,
STIP ID:	CTS0003	Title: Replacement Re	olling Stock	Recipient:	Charlottesville Tran	sit Service	
Flexible STP			93	70	354	Flexible STP	517
State			19	14	44	State	77
Local			5	3	44	Local	52
Year Total:	-	_	117	87	442	Total Funds:	646
Description:	Adj #10 - Decrease I	Y16 \$12K (decrease	Flex STP \$11K, increa	se State \$6K, decrea	se local \$7K) in accor	dance with draft FY16	SYIP. Approved by
	State \$5K, decrease	local \$5K; FY18 decre 21 - Increase FY17 St	. Adj #19 -Decrease fu ase Flex STP \$247K, o ate funding \$5K, decre	decrease State \$32K,	decrease local \$31K	approved by MPO 12	/16/15. Approved b
STIP ID:	CTS0007	Title: Passenger Shel	ters	Recipient:	Charlottesville Tran		
Flexible STP			53			Flexible STP	53
State			11			State	11
Local			3			Local	3
Year Total:	Adi #10 Add fundin	a for EV16 \$67K (incre	67 ease Flex STP \$53K, ir			Total Funds:	67 TV16 SVID
Description:		4/15. Approved by DR		icrease State \$11K, 1	ilciease local \$5K) III	accordance with drait i	-11031F.
STIP ID:	CTS0008	Title: Fare Collection (Fareboxes)	Equipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		560				Flexible STP	560
State		112				State	112
Local		28				Local	28
Year Total:	-	700	-	-	-	Total Funds:	700
Description:							
STIP ID:	CTS0009	Title: Purchase Passe	enger Bus Shelter		Charlottesville Tran		
Flexible STP		51		56	59	Flexible STP	166
State		10		11	8	State	29
Local		3 64		<u>3</u>	7	Local	13
Year Total: Description:	Adj #21 - Add FY17 Approved by DRPT 6	funding of \$70K (add F	Flex STP \$56K, State \$			Total Funds: Y17 SYIP. Approved b	208 y MPO 5/20/16.
STIP ID:	CTS0011	Title: Purchase Shop	Equipment	Recipient:	Charlottesville Tran	sit Service	
Flexible STP		36	1			Flexible STP	36
State		6				State	6
Local		2				Local	2
Year Total:		44	-	-	-	Total Funds:	44
Description:							
STIP ID:	CTS0012	Title: Purchase Vehic	le Locator System	Recipient:	Charlottesville Tran		
Flexible STP			313			Flexible STP	313
State			63			State	63
Local			15			Local	15
Year Total:	-	-	391	-		Total Funds:	391
Description:		nding sources for FY1 MPO 6/4/15. Approved	6, no change in total full by DRPT 6/17/2015.	unding (increase State	e \$24K, decrease loca	al \$24K) in accordance	with draft FY16

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CHARLOTTESVILLE	E-ALBEMARLE MET	ROPOLITAN PI ANNII	NG ORGANIZATION			l	
STIP ID:	CTS0014	Title: Purchase Misc I		Recipient:	Charlottesville Tran	sit Service	
Flexible STP		Titlo: 1 dionaco mico i	-	- recorpions	Transcription Trans	Flexible STP	-
State			-	-		State	-
Local			-	-		Local	-
Year Total:	- :	-	-	-	-	Total Funds:	-
Description:	FY16 SYIP. Approve	ed by MPO 6/4/15. App	lecrease Flex STP \$53 proved by DRPT 6/17/2 ′17 SYIP. Approved by	2015. Adj #21 - Rem	ove FY17 funding of \$	70K (remove Flex STF	
STIP ID:	CTS0016	Title: JARC Project- C	TS Night Service	Recipient:	Charlottesville Tran	sit Service	
JARC		499	139			JARC	638
State						State	-
Local		499	139			Local	638
Revenues		29	22			Revenues	51
Year Total:		1,027	300	- K :		Total Funds:	1,327
Description:		g for FY16 total \$300K MPO 6/4/15. Approved	(increase JARC \$139	K, increase local \$13	9K, increase revenue	s \$22K) in accordance	e with draπ FY16
STIP ID:	CTS0017	Title: Purchase Suppo		Pecinient:	Charlottesville Tran	sit Sarvica	
Flexible STP	130017	The. I dichase suppl	56	58	43	Flexible STP	157
State			11	12	6	State	29
Local			3	3	5	Local	11
Year Total:		-	70	73		Total Funds:	197
Description:		nding amounts for FY1	6, no change in total fu				
STIP ID:	1/12/16. Adj #21 - In by DRPT 6/6/16.	Title: Operating Assis	rease local \$4K. No cl		g per draft FY17 SYIP JAUNT, Inc.	Approved by MPO 5/	/20/16. Approved
FTA 5307	•	477	488	536	477	FTA 5307	1 070
							1,978
FTA 5311		914	999	1,185	914	FTA 5311	4,012
State		863	860	999	863	State	3,585
Local		2,396	2,721	2,767	2,396	Local	10,280
Revenues		543	632	584	543	Revenues	2,302
Year Total:	-	5,193	5,700	6,071	5,193	Total Funds:	22,157
Description:	\$89K) in accordance	with draft FY16 SYIP. 559K, FTA 5311 \$271k	TA 5307 \$11K, increadored by MPO 6/4 Approved by MPO 6/4 K, State \$136K, local \$3	4/15. Approved by DF	RPT 6/17/2015. Adj#	21 - Increase FY17 fur	nding \$878K
STIP ID:	JNT0002	Title: Replacement Ro	olling Stock	Recipient:	JAUNT, Inc.		
FTA 5311			1,224	1,398		FTA 5311	2,622
Flexible STP			-	-	1,367	Flexible STP	1,367
State			245	280	171	State	696
Local			61	70	171	Local	302
Year Total: Description:	Adj #10 - Increase F' with draft FY16 SYIP.	Approved by MPO 6 ex STP \$1,532K, incre	1,530 FTA 5311 \$1,224K, dec /4/15. Approved by DR ease State \$89K, decre	RPT 6/17/2015. Adj#	93K, increase State \$ 21 - Decrease FY17	funding \$166K (increas	se FTA 5311
STIP ID:	JNT0006	Title: ADP Hardware		Recipient:	JAUNT, Inc.		
FTA 5311		20	40	143	28	FTA 5311	231
Flexible STP			28			Flexible STP	28
State		4	14	29	4	State	51
Local		1	3	7	3	Local	14
Year Total:		25	85	179		Total Funds:	324
Description:	MPO 6/4/15. Approve Approved by MPO 11	ed by DRPT 6/17/2015 /20/2015. Approved by	TA 5311 \$4K, increase . Adj #18 - Increase fur / DRPT 12/2/2015. Ad Approved by MPO 5/20	nding for FY16 \$35K lj #21 - Increase FY1	(add \$28K STP, incre 7 funding \$144K (inc	ase State \$6K, increas	se local \$1K).

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20)15-2018
			NG ORGANIZATION				
STIP ID:	JNT0008	Title: New Freedom F		· · · · · · · · · · · · · · · · · · ·	JAUNT, Inc.	Now Francisco	70
New Freedom FTA 5310			39 12	39 12		New Freedom FTA 5310	78 24
State			17	17		State	34
Local			4	4		Local	8
Revenues			7	7		Revenues	
Year Total:			72	72	_	Total Funds:	144
Description:	Adi #10 - Add fundin	a for FY16 \$72K (incr				17K, increase local \$4K)	
	draft FY16 SYIP. Ap	proved by MPO 6/4/1		6/17/2015. Adjustme	nt - Add FY17 fundin	g \$72K (add New Freedo	
STIP ID:	JNT0009	Title: ADP Software		Recipient:	JAUNT, Inc.		
FTA 5311		8	12	21	8		49
Flexible STP						Flexible STP	-
State		1	2	4	1		8
Local		1	1	1	1		4
Year Total:	-	10	15	26		Total Funds:	61
Description:	by MPO 6/4/15. Appr	oved by DRPT 6/17/20		se FY17 funding \$16k		cordance with draft FY16 \$13K, State \$3K) in acco	
STIP ID:	JNT0010	Title: Facility Study		Recipient:	JAUNT, Inc.		
FTA 5311						FTA 5311	-
Flexible STP			-			Flexible STP	-
State			-			State	-
Local			-			Local	-
Year Total:	-	-	-	-		Total Funds:	-
·	FY16. Approved by	MPO 6/4/15. Approve	d by DRPT 6/17/2015.			al \$22K). No project fun	ding approved for
STIP ID:	JNT0012	Title: Rehab Renovat		·	JAUNT, Inc.		
FTA 5311		240	400	680		FTA 5311	1,320
Flexible STP				400		Flexible STP	
State		48	80	136		State	264
Local		12	20	34		Local	66
Year Total:	Adi #10 Ingrasa F	300 V16 \$200K (increase	500	850		Total Funds:	1,650
Description:	Approved by MPO 6/4	4/15. Approved by DR		1 - Add FY17 funding	\$850K (add FTA 53	11 \$680K, State \$136K, I	
STIP ID:	JNT0013	Title: Rehab/Rebuild	Buses	Recipient:	JAUNT, Inc.		
FTA 5311				·		FTA 5311	-
Flexible STP			-	-		Flexible STP	-
State			1	-		State	-
Local			-	-		Local	-
Year Total:		-	-	-		Total Funds:	-
·	FY16. Approved by	MPO 6/4/15. Approve g approved in draft F	d by DRPT 6/17/2015. /17 SYIP. Approved b	Adj #21 - Remove F	Y17 funding of \$155k	tal \$15K). No project fun K (remove Flex STP \$125 6.	
STIP ID:	JNT0014	Title: Surveillance/Se	curity Equipment	Recipient:	JAUNT, Inc.	<u> </u>	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	<u> </u>	-	-	-	Total Funds:	-
Description:							
STIP ID:	JNT0015	Title: Support Vehicle	es	Recipient:	JAUNT, Inc.		
Flexible STP						Flexible STP	-
FTA 5309						FTA 5309	-
FTA 5311			28			FTA 5311	28
State			6			State	6
Local			1			Local	1
Year Total:	- A -1: #40 A 1 : 5 ::	- f F\/40 @0='\'."	35	-		Total Funds:	35
Description:		g for FY16 \$35K (incre 4/15. Approved by DR		increase State \$6K, If	icrease local \$1K) in	accordance with draft FY	1103114.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
CHARLOTTESVILL	I F-AI BEMARI E METE	ROPOLITAN PLANNIN	IG ORGANIZATION				
STIP ID:	JNT0016	Title: Expansion Rolling		Recipient: J/	AUNT. Inc.		
FTA 5311	I	Titlo: Expandion realing	g Otook	r tooipioni. O		FTA 5311	-
Flexible STP			-		322	Flexible STP	322
State			_		40	State	40
Local			_		40	Local	40
Year Total:			-			Total Funds:	402
Description:	Adi #10 Pomovo fur	nding for FY16 \$364K (d	docrosco Floy STD \$20	2K doorooo Stato \$*			
Description.		MPO 6/4/15. Approved		zk, decrease state po	Sort, decrease local	\$30K). No project furi	ding approved to
STIP ID:	JNT0017	Title: Misc Equipment	.,	Recipient: J	AUNT Inc		
Flexible STP	I	Title: Mise Equipment	T	recorpient. 07	AOITI, IIIO.	Flexible STP	
State						State	
Local						Local	
Year Total:			_	-		Total Funds:	
	-		-	-		Total Fullus.	-
Description:		·				Т	
Charlottesville		E) / 00 / E	5) (00 (0	E) / 00 / E	5)/00/0	T	
Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	
FTA 5307	-	1,653	1,630	1,615	1,653	FTA 5307	6,551
FTA 5310	-	-	-	-	-	FTA 5310	=
FTA 5311	-	-	-	-	-	FTA 5311	=
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	499	139	-	-	JARC	638
New Freedom	-	-	-	-	=	New Freedom	-
Flexible STP	-	647	515	184	456	Flexible STP	1,802
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,652	1,570	1,551	1,582	State	6,355
Local	-	3,183	3,613	3,789	2,707	Local	13,292
Revenues	-	1,003	707	700	974	Revenues	3,384
Totals	-	8,637	8,174	7,839	7,372		32,022
		,	,	,	,		*
JAUNT, Inc.	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
FTA 5307	-	477	488	536	477	FTA 5307	1,978
FTA 5310	-	_	12	12	-	FTA 5310	24
FTA 5311	_	1,182	2,703	3,427	950	FTA 5311	8,262
FTA 5314	-		-	-	_	FTA 5314	-
FTA 5339	_	_	-	-		FTA 5339	_
JARC	_	_	_	_	_	JARC	
New Freedom	_	_	39	39		New Freedom	78
Flexible STP	-	-	28	-	1,689	Flexible STP	1,717
Other Federal	_		20		1,000	Other Federal	1,111
State	-	916	1,224	1,465	1,079	State	4,684
Local	· ·	2,410	2,811	2,883	2,611	Local	10,715
		543	632	584	543	Revenues	2,302
Revenues	-					Revenues	
Totals		5,528	7,937	8,946	7,349		29,760
Charlottesville		1	Γ	1			
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
FTA 5307		2,130	2,118	2,151	2,130	FTA 5307	8,529
FTA 5310	-	2,100	12	12	2,100	FTA 5310	24
FTA 5310		1,182	2,703	3,427	950	FTA 5310	8,262
FTA 5311		1,102	2,100	J,721	930	FTA 5311	0,202
FTA 5314 FTA 5339	-	-	-	-	-	FTA 5314	-
JARC	=	499	139	-		JARC	638
	-				-		
New Freedom	-	- 047	39	39		New Freedom	78
Flexible STP	-	647	543	184	2,145	Flexible STP	3,519
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2,568	2,794	3,016	2,661	State	11,039
Local	-	5,593	6,424	6,672	5,318	Local	24,007
Revenues	-	1,546	1,339	1,284	1,517	Revenues	5,686
Totals		14,165	16,111	16,785	14,721		61,782

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FREDERICKSBURG	AREA METROPOLI	TAN PLANNING OR	SANIZATION				
STIP ID:	FRT0001	Title: Operating Assis	tance	Recipient:	Fredericksburg Tran	nsit (FRED)	
FTA 5307		1,402	1,783	1,402	1,402	FTA 5307	5,989
State		658	663	658	658	State	2,637
Local		1,864	2,647	1,864	1,864	Local	8,239
Revenues		488	465	488	488	Revenues	1,929
Year Total:	-	4,412	5,558	4,412		Total Funds:	18,794
Description:		Y16 Total \$934K (incre 6 SYIP. Approved by				3K, decrease revenue	es \$33K) in
CTID ID.				,	Fredericksburg Tran	:t (FDFD)	
STIP ID: FTA 5307	FRT0002	Title: Replacement R	olling Stock 480	Recipient:	Fredericksburg Fran	FTA 5307	480
Flexible STP		120	400	720	240	Flexible STP	1,080
State		24	96	90	30	State	240
Local		6	24	90	30	Local	150
Year Total:	_	150	600	900		Total Funds:	1.950
Description:	Adi #12: Increase EV	Y16 \$150K (increase F					,
Description.		ed by MPO 6/15/15. A			, morease state 45 m,	, decrease local \$2 m	in accordance with
STIP ID:	FRT0003	Title: Bike Racks, ITS	6, or Misc Equip	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-		-	Total Funds:	-
Description:							
STIP ID:	FRT0004	Title: Expansion Rolli	ng Stock	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Ren	ovation of Maint	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-		-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and F	xtures	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		•					
STIP ID:	FRT0008	Title: Construction of	5-Bus Transfer Stop	Recipient:	Fredericksburg Tran	nsit (FRED)	
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	_	-	-	Total Funds:	-
Description:	1				1		ı
STIP ID:	FRT0009	Title: Preventative Ma	aintenance	Recipient:	Fredericksburg Tran	nsit (FRED)	
FTA 5307		226	226	226	226	FTA 5307	904
State		-	-			State	-
Local		57	57	56	56	Local	226
Year Total:	-	283	283	282	282	Total Funds:	1,130
Description:	Adj #12: Reallocate 1 Approved by DRPT 6	total funding of \$1,130	from FY15 to all four	years equally. No cha	ange in grand total for	four years. Approved	by MPO 6/15/15.
STID ID:	,		ort Vohicles	Desimient	Erodoriekshara Tara	acit (EDED)	
STIP ID: Flexible STP	FRT0010	Title: Purchase Supp			Fredericksburg Tran	Flexible STP	40
FIEXIDIE STP			30	48		FIEXIDIE STP	48 30
State			6	- 6		State	12
Local		1	2	6		Local	8
Year Total:	_	_	38	60	_	Total Funds:	98
Description:	Adi #12: Add funding	for FY16 \$38K (Incre					
_ 50011711011.		oved by DRPT 6/29/20			5255 10001 \$210 III 6		Approved by

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FREDERICKSBURG	AREA METROPOLI	TAN PLANNING ORG	ANIZATION				
	FRT0011	Title: FRED Real-Time		Recipient:	Fredericksburg Train	nsit (FRED)	
FTA 5307				•		FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		<u>'</u>	<u>'</u>				
STIP ID:	FRT0012	Title: Purchase Passe	nger Bus Shelters	Recipient:	Fredericksburg Train	nsit (FRED)	
Flexible STP			40	•		Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:		_	50			Total Funds:	50
Description:		new project and funding by MPO 6/15/15. Ap	ng for FY16 \$50K (Inc			increase local \$2K) in	
STIP ID:	RAAA002	Title: New Freedom P	rogram	Recipient:	Rappahannock Area	a Agency on Aging	
FTA 5310		45	149	158	158	FTA 5310	510
New Freedom		113	143	-	-	New Freedom	256
State		82	144	82	82	State	390
Local		20	36	20	20	Local	96
Revenues		5	5	5	5	Revenues	20
Year Total:	-	265	477	265		Total Funds:	1,272
	Adi #12: Increase FV					2K, increase local \$16l	,
•	with FY16 SYIP. App	proved by MPO 6/15/15	. Approved by DRPT	6/29/2015.			Ty in accordance
	RAAA003	Title: Paratransit Vehic	cles	Recinient:	Rappahannock Area	a Agency on Aging	
FTA 5310		403	331	84	84	FTA 5310	902
State		-	-	84	84	FTA 5310 State	-
State Local		101	- 83	84 - 21	84 - 21	FTA 5310 State Local	- 226
State	-	-	-	84	84 - 21	FTA 5310 State	-
State Local Year Total: Description:	- Adj #12: Increase FY by DRPT 6/29/2015.	101 504	- 83 414	84 - 21 105	84 - 21 105	FTA 5310 State Local	- 226 1,128
State Local Year Total: Description:		101 504	- 83 414	84 - 21 105	84 - 21 105	FTA 5310 State Local Total Funds:	- 226 1,128
State Local Year Total: Description:		101 504	- 83 414	84 - 21 105	84 - 21 105	FTA 5310 State Local Total Funds:	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg	by DRPT 6/29/2015.	101 504 (16 \$257K (increase F	- 83 414 TA 5310 \$205K, increa	84 - 21 105 ase local \$52K) in acc	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit	by DRPT 6/29/2015.	101 504 (16 \$257K (increase F	- 83 414 TA 5310 \$205K, increa	84 - 21 105 ase local \$52K) in acc	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307	by DRPT 6/29/2015. Previous Funding -	101 504 (16 \$257K (increase F	- 83 414 TA 5310 \$205K, increa	84 - 21 105 ase local \$52K) in acc	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310	by DRPT 6/29/2015. Previous Funding -	101 504 (16 \$257K (increase F	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311	by DRPT 6/29/2015. Previous Funding -	101 504 (16 \$257K (increase F	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314	by DRPT 6/29/2015. Previous Funding	FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - -	84 	Total FY 2 FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	by DRPT 6/29/2015. Previous Funding	FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - -	84 	Total FY 2 FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	by DRPT 6/29/2015. Previous Funding	FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - -	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- 226 1,128 O 6/15/15. Approved 2015-2018 7,403 - - - -
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	by DRPT 6/29/2015. Previous Funding	FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - -	84 	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	- 226 1,128 O 6/15/15. Approved
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	by DRPT 6/29/2015. Previous Funding	FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- 226 1,128 O 6/15/15. Approved 2015-2018 7,403 1,168
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	by DRPT 6/29/2015. Previous Funding	FY 2015 101 504 16 \$257K (increase F	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- 226 1,128 0 6/15/15. Approved 2015-2018 7,403 1,168 - 2,897
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	by DRPT 6/29/2015. Previous Funding	FY 2015 FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	- 226 1,128 0 6/15/15. Approved 2015-2018 7,403
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5334 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	by DRPT 6/29/2015. Previous Funding	FY 2015 101 504 16 \$257K (increase F	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 226 1,128 0 6/15/15. Approved 2015-2018 7,403 1,168 - 2,897
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	by DRPT 6/29/2015. Previous Funding	FY 2015 FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	- 226 1,128 0 6/15/15. Approved 2015-2018 7,403
State Local Year Total: Description: Fredericksburg Transit FTA 5307 FTA 5310 FTA 5311 FTA 5334 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	by DRPT 6/29/2015. Previous Funding	FY 2015 FY 2015 1,628	FY 2016 2,519	84 - 21 105 ase local \$52K) in acc FY 2017 1,628 - - - - - - - - - - - - -	84	FTA 5310 State Local Total Funds: YIP. Approved by MPC Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	- 226 1,128 0 6/15/15. Approved 2015-2018 7,403 1,168 - 2,897 8,625

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FREDERICKSBURG	AREA METROPOLIT	TAN PLANNING ORGA	ANIZATION				
Other Human							
Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	_
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	_	_	New Freedom	-
Flexible STP	_	_	-	-	_	Flexible STP	_
Other Federal	-	-	-	-	_	Other Federal	
State	_	_	-	-	_	State	
Local	-	_	-	-	_	Local	
Revenues				-	-	Revenues	
CMAQ					-+	CMAQ	-
RSTP	-	-	-		-	RSTP	-
		-			-	ROIP	
Totals	-	-	-	-	-		-
Rappahannock							
Area Agency on							
Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	_
FTA 5339	-	-	-	-	_	FTA 5339	_
JARC	_	_	_	_	_	JARC	
New Freedom	-	113	143	-	_	New Freedom	256
Flexible STP	_	- 110	-	-	_	Flexible STP	200
Other Federal	-	-	-	-	-	Other Federal	
State	_	82	144	82	82	State	390
Local	-	121	119	41	41	Local	390
	-	5	5	5	5	Revenues	20
Revenues CMAQ	-	5	5	5	5	CMAQ	20
	-	700	- 001	270	- 270	CIVIAQ	2 400
Totals	-	769	891	370	370		2,400
Fredericksburg							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	-	-	-	-	Other Federal	.,100
State	-	764	917	836	770	State	3,287
Local	-	2,048	2,851	2,057	1,991	Local	8,947
Revenues	-	493	470	493	493	Revenues	1,949
CMAQ				493	493	CMAQ	1,949
RSTP			-		-	RSTP	
	-	- F 614	7 420	- 6.024	F 064	KOIP	- 04 400
Totals	-	5,614	7,420	6,024	5,364		24,422

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	HRT0001	Title: Leased Rolling S	Stock	Recipient:	Hampton Roads Tra	ansit	
FTA 5307						FTA 5307	-
State						State	
Local						Local	-
Year Total:		-		-		Total Funds:	
Description:	Bus Lease Purchase F	Payments			1		
STIP ID:	HRT0003	Title: Replacement Va	ıns -Paratransit &	Recipient:	Hampton Roads Tra	ansit	
FTA 5307		2,000				FTA 5307	2,000
FTA 5307		2,000	-			FTA 5307	2,000
			-				
State		2,495	-			State	2,495
Local		190	-			Local	190
Year Total: Description:		4,740	-	<u> </u>		<i>Total Funds:</i> K (\$231K FTA 5307, \$5	4,740
etin in.	\$2,000K, remove FTA FTA 8/7/15.	5339 \$55K, remove St	ate \$2,495K, remove	local \$190K). TIP am	endment from HRTPC	Y16 funding of \$826K () approved on 6/18/201	
STIP ID:	HRT0004	Title: Support Vehicles		Recipient:	Hampton Roads Tra	FTA 5307	75
FTA 5307					75		75
State					16	State	16
Local					4	Local	4
Year Total:	-	-	-	-	95	Total Funds:	95
Description:							
STIP ID:	HRT0006	Title: Shop Equipment		Recipient:	Hampton Roads Tra	ansit	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-		-	-	Total Funds:	-
Description:							
STIP ID:	HRT0008	Title: Office Furniture	and Equipment	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			4.6			FTA 5307	-
State						State	-
Local						Local	_
Year Total:	_	_	_		_	Total Funds:	_
Description:	Office Furniture and E	quinment -	-		_	Total Fullus.	<u> </u>
		• •		5		•	
STIP ID:	HRT0022	Title: Ferry Capital Imp	provements	Recipient:	Hampton Roads Tra		
FTA 5337		530				FTA 5337	530
FTA 5309		680				FTA 5309	680
FTA DPF			2,343			FTA DPF	2,343
FBD			-			FBD	-
State		1,942	1,285			State	3,227
Local		131	151			Local	282
Year Total:	-	3,283	3,779	-	-	Total Funds:	7,062
	dated 3/19/15. Appro		/2016 \$3,680K (\$2,15 Amendment: #4: Incre	ease FY16 funding \$9	99K (increase FTA DF	7K Local). TIP amendm PF \$2,343K, decrease F 116/2015.	
STIP ID:	HRT0026	Title: Replacement Ro	Iling Stock	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			•	702		FTA 5307	702
FTA 5339		402	451	1,451	2,499	FTA 5339	4,803
Flexible STP				.,	,	Flexible STP	.,,,,,,,,,
State		976	1,096	5,230	6,069	State	13,371
Local		57	64	308	357	Local	786
Year Total:		1,435	1,611	7,691		Total Funds:	19,662
	Amendment #2 Dear					ecreased Local \$38K).	
υσουπριίοπ.	from HRTPO dated 3/	•	ΓA 5/8/2015. Amendr	ment #10- Increase F	Y17 funding \$3,965 (ir	ocrease FTA 5307 \$702	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS M	TROPOLITAN PLANN	IING ORGANIZATION					
STIP ID:	HRT0029	Title: Transit Enhance	ement	Recipient:	Hampton Roads Tra	nsit	
FTA 530		180	165	184	175	FTA 5307	704
Stat		39	49	37	52	State	177
Loca		9	9	9	9	Local	36
Year Total		228	223	230		Total Funds:	917
Description:		17 funding \$1K (increase					
STIP ID:	HRT0032	Title: ADP Software		Recipient:	Hampton Roads Tra	ansit	
FTA 530	7	982	2,195	2,397	2,155	FTA 5307	7,729
Stat	е	123	472	502	464	State	1,561
Loca	al	123	111	121	109	Local	464
Year Total	: -	1,228	2,778	3,020	2.728	Total Funds:	9,754
Description:	Adj #21 - Increase FY 5/19/16. Approved by	17 funding \$250K (incre DRPT 6/6/16.		, State \$31K, local \$1	0K) in accordance wit	h FY17 draft SYIP. Ap	
STIP ID:	HRT0033	Title: ADP Hardware	1	Recipient:	Hampton Roads Tra		
FTA 530		420	420	-	420	FTA 5307	1,260
Stat		90	90		90	State	270
Loca		21	21	-	21	Local	63
Year Total		531	531	-		Total Funds:	1,593
Description:	Increased Local \$21K 5307 \$420K, State \$9	ed FY2016, FY2017 and). TIP amendment from 0K, local \$21K); no fund	n HRTPO dated 3/19/1 ding approved in FY17	5. Approved by FTA draft SYIP. Approve	5/8/2015. Adj #21 - F d by MPO 5/19/16. A	Remove FY17 funding supproved by DRPT 6/6/	\$531K (remove FTA
STIP ID:	HRT0041	Title: CIP Program - 0	General	Recipient:	Hampton Roads Tra		
FTA 530						FTA 5307	-
Stat						State	-
Loca						Local	-
Year Total	: -	-	-	-	-	Total Funds:	-
Description:	LIDTOOLO	T''	01 1	5		**	
STIP ID:	HRT0048	Title: Expansion Rollin	ng Stock	Recipient:	Hampton Roads Tra		
FTA 530	-					FTA 5307	•
Stat						State	-
Loca						Local	-
Year Total	: -	-	-	<u> </u>	-	Total Funds:	<u> </u>
Description:							
STIP ID:	HRT0054	Title: Preventive Main	tenance	Recipient:	Hampton Roads Tra	nsit	
FTA 530		11,858	17,413	10,581	17,472	FTA 5307	57,324
FTA 530	9	1,837				FTA 5309	1,837
FTA 533	7			1,439		FTA 5337	1,439
Stat	е					State	-
Loca	al	3,424	4,353	3,005	4,368	Local	15,150
Year Total	: -	17,119	21,766	15,025	21,840	Total Funds:	75,750
Description:		crease FY17 funding \$6 Hampton Roads Trans			nse FTA 5337 \$1,439h y FTA 7/29/16.	K, decrease local \$1,31	13K) to reflect
STIP ID:	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra	nsit	
STIP ID:	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra	ansit JARC	
	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra		<u>-</u> -
JAR	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra	JARC	-
JAR Stat	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra	JARC State	- - -
JAR(Stat Loca	HRT0060	Title: Administration o	f JARC Program	Recipient:	Hampton Roads Tra	JARC State Local	-
JAR Stat Loca Year Total Description:	HRT0060	Title: Administration o	-	-	Hampton Roads Tra	JARC State Local Total Funds:	
JAR Stat Loca Year Total Description: STIP ID:	HRT0060	-	-	-	-	JARC State Local Total Funds:	- - - -
JAR Stat Loca Year Total Description: STIP ID: New Freedor	HRT0060 C e e e e e e e e e e e e e e e e e e	-	-	-	-	JARC State Local Total Funds: New Freedom	- - - -
JAR Stat Loca Year Total Description: STIP ID: New Freedor Stat	HRT0060 C e e e e e e e e e e e e e e e e e e	-	-	-	-	JARC State Local Total Funds: New Freedom State	- - - - -
JAR Stat Loca Year Total Description: STIP ID: New Freedor	HRT0060 C e e e e e e e e e e e e e e e e e e	-	-	-	-	JARC State Local Total Funds: New Freedom	- - - - - - -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME							
STIP ID:	HRT0065	Title: Portable Radios		Recipient:	Hampton Roads Tra		
FTA 5309			4			FTA 5309	4
State			10			State	10
Local			1			Local	1
Year Total: Description:	- Amendment #3 - Adde 5/8/2015.	d FY2016 funding \$15	15 K (\$4K FTA 5309, \$10	DK State, \$1 Local). T		Total Funds: IRTPO dated 3/19/15.	Approved by FTA
STIP ID:	HRT0066	Title: Light Rail Capita	al Proiects	Recipient:	Hampton Roads Tra	ınsit	
FTA 5309	•	-	-	-		FTA 5309	
State		-	21,501	28,714	52,504	State	102,719
Local		-	5,375	7,179	30,092	Local	42,646
Year Total:	-	-	26,876	35,893	82,596	Total Funds:	145,365
Description:	state and local funds w FY2020. For FY15, rer	vill fund this project. To move \$229K (FTA 530 cal \$5,307K); for FY17	otal of \$142,801K add 9 \$142K, State \$78K, increase by \$35,252K	ed to the project. Total local \$9K); for FY16 ir (remove FTA 5309 \$3	al funding for this proje ncrease by \$25,182K 397K, increase State	ot. All federal funding hat estimated at \$310 m (remove FTA 5309 \$1,0 \$28,496K, increase local by FTA 7/29/16.	illion through 50K, increase State
STIP ID:	HRT0067	Title: Capital Cost of	Contracting	Recipient:	Hampton Roads Tra	ınsit	
FTA 5307		2,578	3,317	1,256	3,328	FTA 5307	10,479
State						State	-
Local		644	829	314	832	Local	2,619
Year Total:	-	3,222	4,146	1,570		Total Funds:	13,098
Description:	Approved by TPO 6/16	3/16. Approved by FT	A 7/29/16.		•	ge in funding per Hamp	ton Roads Transit.
STIP ID:	HRT0068	Title: ADA Operations			Hampton Roads Tran		
FTA 5307		1,728	2,211	1,805	2,320	FTA 5307	8,064
				-		State	-
State							
State Local Year Total :	-	432 2,160	553 2,764	452 2,257	,	Local Total Funds:	2,017 10,081
Local Year Total: Description:	- Richmond-Hampton Ro Corporation (Amtrak), Approved by MPO 5/19	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR	2,764 project. Approved for Strease FY17 funding \$ RPT 6/6/16.	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a 5307 \$465K, decrease	Total Funds: re National Railroad Pa e local \$116K) per Ham	10,081 ssenger
Local Year Total: Description: STIP ID:	- Richmond-Hampton Ro Corporation (Amtrak),	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec	2,764 project. Approved for Strease FY17 funding \$ RPT 6/6/16. ecurity Equipment	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a	Total Funds: re National Railroad Pa e local \$116K) per Ham	10,081 ssenger pton Roads Transit.
Local Year Total: Description: STIP ID: FTA 5307	Richmond-Hampton Rocorporation (Amtrak), Approved by MPO 5/19 HRT0075	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S	2,764 project. Approved for Strease FY17 funding \$ RPT 6/6/16.	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a 5307 \$465K, decrease	Total Funds: re National Railroad Pa e local \$116K) per Ham unsit FTA 5307	10,081 ssenger pton Roads Transit.
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309	- Richmond-Hampton Rocorporation (Amtrak), Approved by MPO 5/19	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S	2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a 5307 \$465K, decrease	Total Funds: re National Railroad Pa e local \$116K) per Ham unsit FTA 5307 FTA 5309	10,081 ssenger pton Roads Transit. 375 29
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State	- Richmond-Hampton Richmond (Amtrak), Approved by MPO 5/19	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70	2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a 5307 \$465K, decrease	Total Funds: re National Railroad Pa e local \$116K) per Ham unsit FTA 5307 FTA 5309 State	10,081 ssenger pton Roads Transit. 375 29 331
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local	- Richmond-Hampton Richmond (Amtrak), Approved by MPO 5/19	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4	2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261	2,257 State Rail Enhanceme 581K (decrease FTA	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra	re National Railroad Pa e local \$116K) per Ham ansit FTA 5307 FTA 5309 State	10,081 ssenger pton Roads Transit. 375 29 331 30
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds by MPO 5/19 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approv	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Ar	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendmend d \$70K State, add \$4	re National Railroad Pa e local \$116K) per Ham ansit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID:	- Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds (Amtrak), Approved by MPO 5/19 HRT0075 - Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	2,160 Dads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Ar	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendmet	re National Railroad Pa e local \$116K) per Ham nsit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307	- Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds (Amtrak), Approved by MPO 5/19 HRT0075 - Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Ar	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendmend d \$70K State, add \$4	re National Railroad Pa e local \$116K) per Ham nsit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm nsit FTA 5307	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State	- Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds (Amtrak), Approved by MPO 5/19 HRT0075 - Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Ar	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendmend d \$70K State, add \$4	re National Railroad Pa e local \$116K) per Ham ansit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm ansit FTA 5307 State	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local	- Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds (Amtrak), Approved by MPO 5/19 HRT0075 - Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Ar	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendment of \$70K State, add \$4 Hampton Roads Tra	Total Funds: re National Railroad Pa e local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm Insit FTA 5307 State Local	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 Year Total: A state Local Year Total: Year Total:	- Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds (Amtrak), Approved by MPO 5/19 HRT0075 - Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approved HRT0076	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015.	2,764 roject. Approved for Screase FY17 funding \$ PT 6/6/16. ecurity Equipment 375 261 26 662 62K (\$375K FTA 5307 3K funding in FY15 (Accement	2,257 State Rail Enhanceme 581K (decrease FTA secipient: Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, accepted to the secipient secipien	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendment of \$70K State, add \$4 Hampton Roads Tra	re National Railroad Pa e local \$116K) per Ham ansit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm ansit FTA 5307 State	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
Local Year Total: Description: STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Richmond-Hampton Richmond-Hampton Richmond-Hampton Richmonds MPO 5/19 HRT0075 Amendment #3 - Adde by FTA 5/8/2015. Amedated 5/21/15. Approvement HRT0076	2,160 pads Passenger Rail p Norfolk. Adj #21 - Dec 9/16. Approved by DR Title: Surveillance / S 29 70 4 103 d FY2016 Funding \$66 endment #4 - Add \$103 red by FTA 6/16/2015. Title: Farebox Replac	2,764 roject. Approved for Screase FY17 funding \$PT 6/6/16. ecurity Equipment 375 261 26 662 62X (\$375K FTA 5307 3K funding in FY15 (Addressed FY15) 264 265 Approved FY15 (Addressed FY15) 265 Approved FY15 (Addressed FY15) 266 Approved FY15 (Addressed FY15) 267 Approved FY15 (Addressed FY15) 268 Approved FY15 (Addressed FY15) 269 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 261 Approved FY15 (Addressed FY15) 261 Approved FY15 (Addressed FY15) 262 Approved FY15 (Addressed FY15) 263 Approved FY15 (Addressed FY15) 264 Approved FY15 (Addressed FY15) 265 Approved FY15 (Addressed FY15) 266 Approved FY15 (Addressed FY15) 267 Approved FY15 (Addressed FY15) 268 Approved FY15 (Addressed FY15) 269 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 261 Approved FY15 (Addressed FY15) 262 Approved FY15 (Addressed FY15) 263 Approved FY15 (Addressed FY15) 264 Approved FY15 (Addressed FY15) 265 Approved FY15 (Addressed FY15) 266 Approved FY15 (Addressed FY15) 267 Approved FY15 (Addressed FY15) 268 Approved FY15 (Addressed FY15) 269 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 260 Approved FY15 (Addressed FY15) 261 Approved FY15 (Addressed FY15) 261 Approved FY15 (Addressed FY15) 262 Approved FY15 (Addressed FY15) 263 Approved FY15 (Addressed FY15) 264 Approved FY15 (Addressed FY15) 265 Approved FY15 (Addressed FY15) 267 Approved F	2,257 State Rail Enhanceme 581K (decrease FTA : Recipient: - , \$261K State, \$26K L dd \$29K FTA 5309, ac Recipient:	2,900 nt Funds. Grantees a 5307 \$465K, decrease Hampton Roads Tra - ocal). TIP amendment of \$70K State, add \$4 Hampton Roads Tra	Total Funds: re National Railroad Pa e local \$116K) per Ham Insit FTA 5307 FTA 5309 State Local Total Funds: nt from HRTPO dated 3 K local). TIP amendm Insit FTA 5307 State Local Total Funds:	10,081 ssenger pton Roads Transit. 375 29 331 30 765 /19/15. Approved
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	NG ORGANIZATION	•		·	·	
STIP ID:	HRT0079	Title: Debt Service fo Facilities	r Bus Equipment or	Recipient:	Hampton Roads Tra	ansit	
FTA 5307			_	55		FTA 5307	55
FTA 5339		482	586	530	582	FTA 5339	2,180
State		1,170	1,422	1,421	1,414	State	5,427
Local		69	84	84	83	Local	320
Year Total:	- Amazandaran #2 Januar	1,721	2,092	2,090	,	Total Funds:	7,982
Description:	Amendment #3 - Increa FTA 5/8/2015. Adj #2 ⁻² accordance with FY17	1 - Increase FY17 fund	ling \$11K (increase F7	A 5307 \$55K, decrea	ise FTA 5339 \$52K, ir		
STIP ID:	HRT0080	Title: EMS Compliand	ce & Sustainability	Recipient:	Hampton Roads Tra	ansit	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0081	Title: Transit Asset M	lanagement System	Recipient:	Hampton Roads Tra	nsit	
Flexible STP		272				Flexible STP	272
FTA 5307		1,400				FTA 5307	1,400
State		360				State	360
Local		85				Local	85
Year Total:	-	2,117	-	-		Total Funds:	2,117
Description:	Amendment #3 - Decre \$112). TIP amendmer				reased FTA 5307 \$27	2, Decreased State \$1	37, Decreased Local
STIP ID:	HRT0082	Title: Rehab/Renov o	f Admin/Maint Facility	Recipient:	Hampton Roads Tra	nsit	
FTA 5309			76	-	77	FTA 5309	153
Flexible STP		746		-		Flexible STP	746
Other Federal		-		-		Other Federal	-
State		103	42	-	42	State	187
Local		84	5	-	5	Local	94
Year Total:	-	933	123	-		Total Funds:	1,180
Description:	Amendment #3 - Chan \$123K (\$76K FTA 530 FY17 funding \$92K (re DRPT 6/6/16.	9, \$42K State, \$5K Lo	cal). TIP amendment	from HRTP+B137O d	lated 3/19/15. Approx	ved by FTA 5/8/2015. A	Adj #21 - Remove
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Pro	gram	Recipient:	Hampton Roads Tra	nsit	
CMAQ	778	790	790	790	790	CMAQ	3,160
State	195	197	197	197	197	State	788
Local			_		_	Local	<u> </u>
Year Total:	973	987	987	987	987	Total Funds:	3,948
Description:	Additional funding inclu		· · · · · · · · · · · · · · · · · · ·		U		
STIP ID:	HRT0085	Title: Real Time Trav	eler information	Recipient:	Hampton Roads Tra		F 10
FTA 5307		543	-			FTA 5307	543
Other Federal		-	-			Other Federal	-
State		96 45	-			State	96 45
Local Voor Total		45 684	-			Local	684
Year Total: Description:	Amendment #3 - Increa Local \$14K). Remove HRTPO dated 3/19/15	ased FY2015 Funding d Funding FY2016 \$3	43K (Decreased FTA	,	ased Other Federal \$2	Total Funds: 272K, Increased State \$ sed Local \$14K). TIP a	559K, Increased
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft	Replacement Buses	Recipient:	Hampton Roads Tra	nsit	
CMAQ	()				446	CMAQ	446
State					111	State	111
Local					1	Local	-
Year Total:	-	-	-	-	557	Total Funds:	557
Description:	Additional funding inclu	uded in FY19 (\$2,646K	(total) and FY20 (\$3.2	24K total).	. 30.		
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				T				
		Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
IAMPTON RO	OADS ME	I TROPOLITAN PLANNI	NG ORGANIZATION					
TIP ID:	OADO IIIL	HRT0087 (T11778)	Title: Purchase 40-Ft	Replacement Buses	Recipient:	Hampton Roads Tra	nsit	
) III ID.	CMAQ	1111110007 (1111110)	I aronado 10 1 t	Topiacomoni Bacco	rtooipiont	1,600	CMAQ	1,600
	RSTP					1,000	RSTP	1,051
								•
	State					663	State	663
	Local						Local	
	ear Total:	-	-	-	· · · · · · · · · · · · · · · · · · ·		Total Funds:	3,314
escription:		CMAQ funding in FY19			, ,, ,			
		HRT0088	Title: Business Contin	uity and Disaster	Recipient:	Hampton Roads Tra	nsit	
TIP ID:			Recovery					
1	FTA 5307		341	218			FTA 5307	559
	State		71	47			State	118
	Local		17	11			Local	28
Yı	ear Total:	_	429	276	_	_	Total Funds:	705
escription:	cur rotur.	Amendment #3 - Incre			18K State \$47K Loca		nent from HRTPO dated	
Cooription.		Approved by FTA 5/8/2		φ2701((1 17 1000 / φ2	TOR, Otato \$4710, Look	ar with the amend	nont nontrittir o dated	2 0/ 10/ 10.
			Title: Transit Bus Ove	rhoul Dobuild	Desinient	Hammton Boods Tra	noi4	
		HRT0089	/Refurbishment	maul Rebullu	Recipient.	Hampton Roads Tra	Insit	
TIP ID:								
	FTA 5307		383	381	731		FTA 5307	1,495
	FTA 5339		1,172	803			FTA 5339	1,97
	State		4,794	2,876	1,775		State	9,445
	Local		701	169	105		Local	975
Υe	ear Total:	-	7,050	4,229	2,611	-	Total Funds:	13,890
escription:		Amendment #3 - Chan	ged Title from Transit	Bus Overhaul to Trans	it Bus Rebuild/Refurb	ishment. Changed F	Y2015 Funding (Decrea	ased FTA 5307
•		\$488K, Increased FTA	5339 \$739K, Decreas	ed Local \$251K). Add	ed FY2016 Funding 9	4,229K (Increased F7	TA 5307 \$381K, FTA 53	39 \$803K, State
		\$2,876K, Local \$169K)). TIP amendment from	n HRTPO dated 3/19/1	15. Approved by FTA	A 5/8/2015. Amendme	nt #10- Add FY17 fundir	ng \$2,611K (add
							proved by FTA 7/29/16	
		HRT0090	Title: Transit Bus Mid	<i>'</i>	• • • • • • • • • • • • • • • • • • • •	Hampton Roads Tra	· · · · · · · · · · · · · · · · · · ·	
TIP ID:		111(10030	Repower	Liio o voiriaaii	recorpioni.	Trampton Rodus Tra	inoit	
	FTA 5307		•	00				
							ETA 5207	4 4 2 0
			488	99	542		FTA 5307	1,129
	FTA 5339		-	-	-		FTA 5339	
			- 1,795		- 1,315			
	FTA 5339		-	-	-		FTA 5339	3,350
	FTA 5339 State	-	- 1,795	240	- 1,315	-	FTA 5339 State	1,129 - 3,350 448 4,927
Υє	FTA 5339 State Local		- 1,795 357 2,640 ged Title from Transit	240 14 353 Bus Mid-Life Repower	- 1,315 77 1,934 to Transit Bus Mid-Li	fe Overhaul/Repower.	FTA 5339 State Local Total Funds: Reallocated FY2015 Fu	3,350 448 4,927 unding (Increased
Υє	FTA 5339 State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inded by DRPT 6/6/16.	240 14 353 Bus Mid-Life Repower OK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	- 1,315 77 1,934 to Transit Bus Mid-Lif 51K). FY2016 Fundir 9 \$120K. TIP amendr	fe Overhaul/Repower. ig Increased FTA 530 ment from HRTPO dat	State Local Total Funds:	3,350 448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015.
Υ ε Description:	FTA 5339 State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inc.	240 14 353 Bus Mid-Life Repower OK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	- 1,315 77 1,934 to Transit Bus Mid-Lit 51K). FY2016 Fundin 9 \$120K. TIP amendr PK, State \$1,024K, loc	fe Overhaul/Repower. ig Increased FTA 530 ment from HRTPO dat	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved with FY17 draft SYIP.	3,350 448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015.
Ye escription:	FTA 5339 State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inded by DRPT 6/6/16.	240 14 353 Bus Mid-Life Repower OK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	- 1,315 77 1,934 to Transit Bus Mid-Lit 51K). FY2016 Fundin 9 \$120K. TIP amendr PK, State \$1,024K, loc	fe Overhaul/Repower. Ig Increased FTA 530' The properties of the control of the	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved with FY17 draft SYIP.	3,350 448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015.
Ye escription:	State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 17 funding \$1,506K (Inded by DRPT 6/6/16.	240 14 353 Bus Mid-Life Repower OK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	- 1,315 77 1,934 to Transit Bus Mid-Lit 51K). FY2016 Fundin 9 \$120K. TIP amendr PK, State \$1,024K, loc	fe Overhaul/Repower. Ig Increased FTA 530' The properties of the control of the	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved with FY17 draft SYIP.	3,35(448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015. Approved by
Ye escription:	State Local ear Total: FTA 5307 State	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve	1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 7 funding \$1,506K (Inded by DRPT 6/6/16. Title: Downtown Norfo	240 14 353 Bus Mid-Life Repower OK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	- 1,315 77 1,934 to Transit Bus Mid-Lit 51K). FY2016 Fundin 9 \$120K. TIP amendr PK, State \$1,024K, loc	fe Overhaul/Repower. Ig Increased FTA 530' The properties of the control of the	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved with FY17 draft SYIP. Insit FTA 5307 State	3,350 448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015. Approved by
Yeescription:	State Local ear Total: FTA 5307 State Local	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$739 ased FTA 5307 \$120K 7 funding \$1,506K (Inded by DRPT 6/6/16. Title: Downtown Norfo	240 14 353 Bus Mid-Life Repower 0K, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422	1,315 77 1,934 to Transit Bus Mid-Li 51K). FY2016 Fundir 9 \$120K. TIP amendr K, State \$1,024K, loc	fe Overhaul/Repower. g Increased FTA 530' nent from HRTPO dat cal \$60K) in accordanc Hampton Roads Tra	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved be with FY17 draft SYIP. Insit FTA 5307 State Local	3,35(448 4,927 unding (Increased 5339 \$99K. by FTA 5/8/2015. Approved by
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Yeescription: TIP ID: Yeescription: TIP ID: Flee	State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091	- 1,795 357 2,640 ged Title from Transit reased FTA 5339 \$730 ased FTA 5307 \$120K 7 funding \$1,506K (Inded by DRPT 6/6/16. Title: Downtown Norfor 958 1,860 2,818 Title: Naval Station N 233 343 24	240 14 353 Bus Mid-Life Repower 0K, Increased Local \$2, Decreased FTA 5339 crease FTA 5307 \$422 DIk Transfer Center orfolk Transit 1,344 56		fe Overhaul/Repower. g Increased FTA 530' ment from HRTPO dat cal \$60K) in accordance Hampton Roads Tra - Hampton Roads Tra 850 782 68	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved be with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Flexible STP State Local Local Total Funds:	3,356 444 4,92 unding (Increased 5339 \$99K. by FTA 5/8/2015. Approved by 955 1,866 2,816
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Yeescription: TIP ID: Yeescription: TIP ID: Flee Yeescription:	FTA 5339 State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca change in total funding Approved by DRPT 6/6	1,795 2,640 ged Title from Transit reased FTA 5339 \$738 ased FTA 5339 \$738 ased FTA 5307 \$120K 7 funding \$1,506K (Ined by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station N 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, addial). TIP amendment fro (decrease Flex STP \$5/16.	240 14 353 Bus Mid-Life Repower 9K, Increased Local \$2 , Decreased FTA 5338 crease FTA 5307 \$422 bilk Transfer Center		re Overhaul/Repower. g Increased FTA 530' ment from HRTPO dat cal \$60K) in accordance Hampton Roads Tra 850 782 68 1,700 mange in total. Decrea K (added \$1,344K Fle d funding FY18 \$1,70 TA 6/16/2015. Adj #21 ance with FY17 draft S	FTA 5339 State Local Total Funds: Reallocated FY2015 Fta 7 \$99K, Decreased FTA ed 3/19/15. Approved the with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: Inset FY15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex S - Changed funding sou YIP. Approved by MPC Insit	3,356 444 4,922 unding (Increased & 5339 \$99K. by FTA 5/8/2015. Approved by 956 1,866 2,818 1,083 6,309 7,700 creased FLEX STF al). Added funding STP, added \$782K urce for FY17, no
Yelescription: Yelescription: Yelescription: TIP ID: Flee Velocity of the property of the	State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca change in total funding Approved by DRPT 6/6	1,795 2,640 ged Title from Transit reased FTA 5339 \$738 ased FTA 5339 \$738 ased FTA 5307 \$120K 7 funding \$1,506K (Ined by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station N 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, addial). TIP amendment fro (decrease Flex STP \$5/16.	240 14 353 Bus Mid-Life Repower 9K, Increased Local \$2 , Decreased FTA 5338 crease FTA 5307 \$422 bilk Transfer Center		re Overhaul/Repower. g Increased FTA 530' ment from HRTPO dat cal \$60K) in accordance Hampton Roads Tra 850 782 68 1,700 mange in total. Decrea K (added \$1,344K Fle d funding FY18 \$1,70 TA 6/16/2015. Adj #21 ance with FY17 draft S	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved the with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: Inset FY15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex S - Changed funding sou YIP. Approved by MPC Insit Other Federal	3,350 448 4,927 unding (Increased & 5339 \$99K. by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 7,700 creased FLEX STF al). Added funding STP, added \$782K urce for FY17, no
Yeescription: TIP ID: Yeescription: TIP ID: Fleescription: TIP ID: TIP ID:	State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca change in total funding Approved by DRPT 6/6	1,795 2,640 ged Title from Transit reased FTA 5339 \$738 ased FTA 5339 \$738 ased FTA 5307 \$120K 7 funding \$1,506K (Ined by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station N 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, addial). TIP amendment fro (decrease Flex STP \$5/16.	240 14 353 Bus Mid-Life Repower 9K, Increased Local \$2 , Decreased FTA 5338 crease FTA 5307 \$422 bilk Transfer Center		re Overhaul/Repower. g Increased FTA 530' ment from HRTPO dat cal \$60K) in accordance Hampton Roads Tra 850 782 68 1,700 mange in total. Decrea K (added \$1,344K Fle d funding FY18 \$1,70 TA 6/16/2015. Adj #21 ance with FY17 draft S	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved the with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: Inset Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X S	3,350 448 4,927 unding (Increased & 5339 \$99K. by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 7,700 creased FLEX STF al). Added funding STP, added \$782K urce for FY17, no
Yeescription: TIP ID: Yeescription: TIP ID: Yeescription: TIP ID: Other	FTA 5339 State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local ear Total: exible STP State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca change in total funding Approved by DRPT 6/6	1,795 2,640 ged Title from Transit reased FTA 5339 \$738 ased FTA 5339 \$738 ased FTA 5307 \$120K 7 funding \$1,506K (Ined by DRPT 6/6/16. Title: Downtown Norfo 958 1,860 2,818 Title: Naval Station N 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, addial). TIP amendment fro (decrease Flex STP \$5/16.	240 14 353 Bus Mid-Life Repower 9K, Increased Local \$2 , Decreased FTA 5338 crease FTA 5307 \$422 bilk Transfer Center		re Overhaul/Repower. g Increased FTA 530' ment from HRTPO dat cal \$60K) in accordance Hampton Roads Tra 850 782 68 1,700 mange in total. Decrea K (added \$1,344K Fle d funding FY18 \$1,70 TA 6/16/2015. Adj #21 ance with FY17 draft S	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved be with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: State Local State Local	3,350 448 4,927 unding (Increased & 5339 \$99K. by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 7,700 creased FLEX STF al). Added funding STP, added \$782K urce for FY17, no
Pescription: STIP ID: Pescription: STIP ID: Flee Description: Oescription: Ooscription:	State Local ear Total: FTA 5307 State Local ear Total: exible STP State Local ear Total:	FTA 5307 \$488K, Deci FY2017 Funding Increa Adj #21 - Increase FY1 MPO 5/19/16. Approve HRT0091 HRT0092 Amendment #4: Chan \$5,972K, decreased St FY17 \$4,000K (added State, added \$68K loca change in total funding Approved by DRPT 6/6 HRT0093	1,795 2,640 ged Title from Transit reased FTA 5339 \$733 ased FTA 5307 \$120K (In red by DRPT 6/6/16. Title: Downtown Norfor 958 1,860 2,818 Title: Naval Station N 233 343 24 600 ged project funding fro tate \$889K, decreased \$2,000 Flex STP, add al). TIP amendment fro (decrease Flex STP \$6/16. Title: Peninsula Fixed	240 14 353 Bus Mid-Life Repower BK, Increased Local \$2 , Decreased FTA 5339 crease FTA 5307 \$422 blk Transfer Center orfolk Transit - 1,344 56 1,400 m FY15 to spread ove local \$284K). Added ed \$1,840 State, added sum HRTPO dated 5/21 2,000K, increase State Guideway Corridor	- 1,315 77 1,934 to Transit Bus Mid-Lit 51K). FY2016 Fundir 0 \$120K. TIP amendr 2K, State \$1,024K, loc Recipient: - Recipient: - 3,840 160 4,000 r multiple years; no cl funding FY16 \$1,400l d \$160K local). Adde //15. Approved by FT e \$2,000K) in accordate Recipient:	fe Overhaul/Repower. g Increased FTA 530' nent from HRTPO dat cal \$60K) in accordance Hampton Roads Tra 850 782 68 1,700 nange in total. Decrea K (added \$1,344K Fle d funding FY18 \$1,70 A 6/16/2015. Adj #21 ance with FY17 draft S Hampton Roads Tra	FTA 5339 State Local Total Funds: Reallocated FY2015 Ft 7 \$99K, Decreased FTA ed 3/19/15. Approved the with FY17 draft SYIP. Insit FTA 5307 State Local Total Funds: Insit Flexible STP State Local Total Funds: Inset Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$56K local CK (added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X STP, added \$850K Flex Stronged Fy15 \$7,100K (dec to X S	3,350 448 4,927 unding (Increased (5339 \$99K.) by FTA 5/8/2015. Approved by 958 1,860 2,818 1,083 6,309 308 7,700 creased FLEX STP al). Added funding STP, added \$782K urce for FY17, no 0 5/19/16.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	HRT0094	Title: Emergency Drill		Recipient:	Hampton Roads Tra	ansit	
FTA 5307		12	12	_	12	FTA 5307	36
		3	3	-	3		
State			_	-	_	State	9
Local		1	1	-	1	Local	3
Year Total:	A :: #04 D 5\/4	16	16			Total Funds:	48
Description:	5/19/16. Approved by	• ,	/e FTA 5307 \$12K, St	ate \$3K, local \$1K); n	o runding approved in	FY17 draft SYIP. Appro	oved by MPO
OTID ID:			Lacasa I Ingrados	Desirient	Hammton Danda Tu		
STIP ID:	HRT0095	Title: ADA Bus Stop A			Hampton Roads Tra		040
FHWA TAP		280	280	280		FHWA TAP	840
FTA 5310		20	120			FTA 5310	120
State		60	60	56		State	176
Local		11	41	14		Local	66
Year Total: Description:	-	351	501	350		Total Funds: A TAP Funds \$280K, Sta	1,202
	TAP funds, add \$120K Add FY17 funding \$350 by DRPT 6/6/16.	FTA 5310, add \$60K DK (add FHWA TAP \$	State, add \$41K local)) TIP amendment fro al \$14K) in accordanc	m HRTPO dated 5/21 e with FY17 draft SYI	nding for FY16 \$501K (A /15. Approved by FTA 6 P. Approved by MPO 5/	/16/2015. Adj #21-
STIP ID:	HRT0096	Title: Ferry Boat		Recipient:	Hampton Roads Tra		
FTA DPF		2,080				FTA DPF	2,080
State		5,051				State	5,051
Local		297				Local	297
Year Total:	-	7,428	-	-		Total Funds:	7,428
Description:	from HRTPO dated 3/1 HRT0097		TA 5/8/2015.	•		\$5,051K, Local \$297K).	TIP amendment
STIP ID:		Tille. I elly boat itelu		ixecipient.	Hampton Roads Tra	T T	
FTA 5309			88			FTA 5309	88
State			214			State	214
Local			12			Local	12
Year Total:	-	-	314	-		Total Funds:	314
Description:	Amendment #3 - Added amendment from HRTF			•	or \$314K (FTA 5309 \$	88K, State \$214K, Local	\$12K). TIP
STIP ID:	HRT0098	Title: Miscellaneous E			Hampton Roads Tra	nsit	
FTA 5307			41			FTA 5307	41
State			185			State	185
Local			46			Local	46
Year Total:	-	-	272		-	Total Funds:	272
Description:	Amendment #3 - Added amendment from HRTF	,		- C		307 \$41K, State \$185K,	
STIP ID:	HRT0099	Title: Park&Ride/Pavi	<u> </u>		Hampton Roads Tra	nsit	
FTA 5307			348			FTA 5307	348
FTA 5309			127			FTA 5309	127
State			528			State	528
Local			550			Local	550
Year Total:	Amandmant #2 Adda	- Drainet Dark 9 Dide/	1,553	Added funding for E		Total Funds: FA 5307 \$348K, FTA 530	1,553
Description:	\$528K, Local \$550K).	TIP amendment from	HRTPO dated 3/19/15	. Approved by FTA	5/8/2015.		19 \$ 127K, State
STIP ID:	HRT0100	Title: Passenger Infor	mation Systems	Recipient:	Hampton Roads Tra	nsit	
FTA 5307		-				FTA 5307	<u> </u>
FTA 5309		1,042				FTA 5309	1,042
State		571				State	571
Local		67				Local	67
Year Total:	_	1,680	_	-	-	Total Funds:	1,680
Description:	Amendment #4: Add n		K funding in FY15 (Ad	dd \$1.042K FTA 5309		ld \$67K local). TIP amer	
•	HRTPO dated 5/21/15.			. ,		,	

	Desidence From the	EV 0045	EV 0040	EV 0047	EV 0040	T-4-1 EV	2045 2040
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	HRT0101	Title: Bus Technology	/ Upgrade	Recipient:	Hampton Roads Tra	ınsit	
FTA 5307			231			FTA 5307	231
FTA 5309			-			FTA 5309	-
State			141			State	141
Local			454			Local	454
Year Total:	-	-	826	-		Total Funds:	826
Description:	Amendment #6: Add no		•		d \$141K State, add \$4	154 local) in accordan	ce with FY16 SYIP.
CTID ID.	TIP amendment from F	Title: Purchase Mobile		<u>, </u>	Hammton Doods Tro	···ait	
STIP ID: FTA 5307	HRT0102	Title. Purchase Mobile	e vauit System	265	Hampton Roads Tra	FTA 5307	265
State				53		State	53
Local				14		Local	14
Year Total:	_	_		332		Total Funds:	332
Description:	Amendment #10 - Add TPO 6/16/16. Approv		ng FY17 \$332K (add I				
STIP ID:	WAT0001	Title: Operating Assis	tance	Paciniant:	Williamsburg Area 1	Francit Authority	
FTA 5311		284	279	287	247	FTA 5311	1,097
FTA 5307		200	200	205	208	FTA 5307	813
Other Federal		135	-	-		Other Federal	135
State		1,560	1,423	1,464	1,650	State	
Local		1,700	2,379	2,434	1,107	Local	7,620
Revenues		1,496	992	823	2,205	Revenues	5,516
Year Total:	-	5,375	5,273	5,213	5,417	Total Funds:	21,278
	funding \$1,870K (decree FY17 funding \$1,627K Approved by MPO 5/19 was submitted by DRP 5311 \$47K, increase F Approved by DRPT 6/6	(decrease FTA 5307 \$ 9/16; approved by FTA T to FTA on May 23, 2 TA 5307 \$3K, decreas	\$1,293K, local \$334K) \(5/23/16. Adj #21 - A 2016. Additional decre	. Decrease FY18 fund Additional adjustment rase needed to agree t	ding \$1,677K (decreas needed after pending a o FY17 draft SYIP, de	se FTA 5307 \$1,332K, approval from FTA for crease FY17 funding	local \$345K) amendment which \$110K (increase FTA
STIP ID:	WAT0014	Title: Transit Enhance	monto	Desirient:	Williamahura Araa 7	Francit Authority	
FTA 5307	WA10014	Title: Transit Enhance	ements	Recipient:	Williamsburg Area 1	FTA 5307	
Flexible STP		9	3			Flexible STP	12
State		1	1			State	2
Local		1				Local	1
Year Total:	_	11	4	-		Total Funds:	15
Description:	Adj #11 - Add FY16 fui components. Approve	nding \$4K (added \$3K			with FY16 SYIP for tr		
STIP ID:	WAT0017	Title: Bus Shelters			Williamsburg Area 1	Transit Authority	
Flexible STP		56	45	=	48	Flexible STP	149
State		11	9	-	10	State	30
Local		3	2	-	2	Local	7
Year Total:	-	70	56	-		Total Funds:	186
Description:	Adj #11 - Reduce FY1 Approved by DRPT 6/2 SYIP. Approved by MI	17/2015. Adj #21 - Re	move FY17 funding \$3				
STIP ID:	WAT0022	Title: Support Vehicle	Replacement	Recipient:	Williamsburg Area 1	Transit Authority	
FTA 5307						FTA 5307	-
Flexible STP		72				Flexible STP	
State		14				State	14
Local		4				Local	4
Year Total: Description:	-	90	-	-	-	Total Funds:	90

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018		
HAMPTON ROADS ME	TROPOLITAN DI ANNI	ING OPCANIZATION							
STIP ID:	WAT0024	Title: Lease Bus Adm	in Building- Regional	Recipient:	Williamsburg Area	Fransit Authority			
·		Garage	Dananig Trogional	i too.p.o	Trinianiobarg 7110a	Tunon Authority			
Flexible STP		64	52	67	70	Flexible STP	253		
State		13	10	13	15	State	51		
Local		3	4	4	3	Local	14		
Year Total:	-	80	66	84		Total Funds:	318		
Description:		IPO 6/9/15. Approved	by DRPT 6/17/2015.	Adj #21 - Decrease F`	Y17 funding \$2K (decr	creased local \$2K) in acc ease Flex STP \$2K, dec 16.			
STIP ID:	WAT0025	Title: Lease Bus Rela		Recipient:	Williamsburg Area	Fransit Authority			
EL 31 OED		•		70		51 11 OTD			
Flexible STP		70	70	70	71	Flexible STP	281		
State		14	15	14	16	State	59		
Local		3	3	4	3	Local	13		
Year Total:	LIIID transfer station is	87	88	88		Total Funds:	353		
Description:	HUB, transfer station in the City of Williamsburg. Adj #21 - Decrease FY17 funding \$1K (decrease State \$2K, increase local \$1K) in accordance with FY17 draft SYIP. Approved by MPO 5/19/16. Approved by DRPT 6/6/16.								
STIP ID:	WAT0026		ited Facility-Customer	Recipient:	Williamsburg Area	Transit Authority			
EL 31 OTD		Service			l	E 0.TD			
Flexible STP	-	15	-	-	-	Flexible STP	15		
State	-	2	-	-	-	State	2		
Local	-	1 18	-	-	-	Local	1 18		
Year Total: Description:	Corrected to reflect Dr		/ (¢E1// Flovible CTD	#OK Ctata #GK Lagg		Total Funds: evious funding of \$64K r			
STIP ID:				r leasing facility. App		ocal \$1K) and FY18 fund 6. Approved by DRPT 6 Fransit Authority			
Flexible STP	117(1002)	Tido: Tadioo		T tooipiont.	Trimaniosaig / aoa	Flexible STP	_		
State						State	-		
Local						Local	-		
Year Total:	-	-	-	-	-	Total Funds:	-		
Description:									
STIP ID:	WAT0028	Title: Office Furniture		Recipient:	Williamsburg Area	ransit Authority			
Flexible STP						Flexible STP	-		
State						State	-		
Local						Local	-		
Year Total:	-	-	-	-	-	Total Funds:	-		
Description: STIP ID:	WATOOSO	Title: Coare Darts 40	204	De civie 1	Williamshum	Francis Authority			
-	WAT0030	Title: Spare Parts, AC			Williamsburg Area		204		
Flexible STP		56	128	120		Flexible STP	304		
State		8	26	24		State Local	58 18		
Local Year Total:		70	160	150		Total Funds:	380		
Description:	Adjustment #7 - Increa					(local) approved 4/9/15			
	Approved by DRPT 4/2 accordance with FY16	20/15. Adj #11 - Add SYIP. Approved by N tate \$1K). Approved 9	ed FY16 funding \$100 MPO 6/9/15. Approved 1/17/15 by MPO. App	K (increased Flex STI I by DRPT 6/17/2015. roved by FTA 9/22/20	P \$80K, increased Sta Amendment #8 - Inc 15. Adj #21 - Add FY	te \$16K, increased local reased FY15 funding \$5 17 funding \$150K (add	I \$4K) in K (increased Flex		
STIP ID:	WAT0032	Title: Misc Support Ed	quipment	Recipient:	Williamsburg Area				
Flexible STP		-	-	=	16	Flexible STP	16		
State		-	-	=	3	State	3		
Local		-	-	-	1	Local	1		
Year Total:	-	-		-		Total Funds:	20		
Description:	misc equipment. Apprended \$3K State, re	roved by MPO 6/9/15. moved \$1K local). Ap	Approved by DRPT 6/ proved 9/17/15 by MP	17/2015. Amendmen O. Approved by FTA	t #8 - Removed \$20K x 9/22/2015. Adj #21	I). No funding approve FY15 funding (removed - Remove FY17 funding Approved by DRPT 6/6/1	\$16K Flex STP, \$20K (remove		

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
		<u> </u>					
	TROPOLITAN PLANN			5	14/11/1		
STIP ID:	WAT0033	Title: Bike Racks		Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	
Description:							
STIP ID:	WAT0036	Title: ADP Hardware			Williamsburg Area		
Flexible STP		41	-	40		Flexible STP	81
State		8	-	8		State	16
Local		2	-	2		Local	4
Year Total:	-	51	-	50		Total Funds:	101
Description:		ved by DRPT 6/17/201	5. Adj #21 - Reduce	FY17 funding \$70K (I		nding approved in FY16 K, State \$11K, local \$3K	
STIP ID:	WAT0037	Title: Bus Engineering Building	g & Design of Admin	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			-	200	24	Flexible STP	224
State			-	40	5	State	45
Local			-	10	1	Local	11
Year Total:	-	-	-	250	30	Total Funds:	280
Description:		ved by DRPT 6/17/201	5. Adj #21 - Increase	FY17 funding \$234K	(increase Flex STP \$	inding approved in FY16 i188K, State \$37K, loca	
STIP ID:	WAT0038	Title: Surveillance / S	ecurity Equipment	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		1	, ,			Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-		-		-	Total Funds:	-
Description:							
STIP ID:	WAT0039 (T11932)	Title: Bus Construction Facility	n Admin/Maint	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP						Flexible STP	-
RSTP		69			2,960	RSTP	3,029
State		17			740	State	757
Local						Local	-
Year Total:		86			3.700	Total Funds:	3,786
Description:	Approved by DRPT 4/6	eased total funding \$86 6/15.		69K, increased State	\$17K) to agree with T	IP adjustment approved	
STIP ID:	WAT0040 (T11782)	Title: Replacement B	us Trolleys	Recipient:	Williamsburg Area		
CMAQ						CMAQ	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0041	Title: Route Signage	(Bus Stop Signs)	Recipient:	Williamsburg Area		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	WAT0042	Title: ADP Software		Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		6	40	64		Flexible STP	110
State		1	8	13		State	22
Local		1	2	3		Local	6
Year Total:	-	8	50	80	-	Total Funds:	138
Description:	Adi #11 - Add \$50K fur				in accordance with F	Y16 SYIP. Approved b	
		17/2015. Adj #21 - Ad	d funding FY17 \$80K			() in accordance with FY	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION					
STIP ID:	WAT0043	Title: Expansion Bus	(Med Bus)Trolley	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP		177	-		_	Flexible STP	177
State		35	-			State	35
Local		8	-			Local	8
Year Total:	-	220	-	-	-	Total Funds:	220
Description:	Amendment #6: Remo amendment from HRT	PO approved on 6/18/2	2015. Approved by F	ΓA 8/7/15.		ocal) in accordance with	n FY16 SYIP. TIP
STIP ID:	WAT0044 (T11780)	Title: Purchase Diese Replacement Buses	el-Electric Hybrid	Recipient:	Williamsburg Area	Transit Authority	
CMAQ				100	100	CMAQ	200
State				25	25	State	50
Local						Local	-
Year Total:	-	-	-	125		Total Funds:	250
Description:	Additional Funding of S Purchase Replacemen					el Electric Hybrid Replac	ement Buses to
STIP ID:	WAT0045	Title: Replacement B		Recipient:	Williamsburg Area		
Flexible STP			80	770		Flexible STP	850
State			16	1,870		State	1,886
Local			4	110		Local	114
Year Total:	-	-	100	2,750		Total Funds: ding in FY16 by \$3,275K	2,850
	\$220K, decreased local	al \$55K) in accordance es FY17, no change in	with FY16 SYIP. TIP total funding. Decrea	amendment from HR ⁻ se Flex STP \$1,430K	ΓPO approved on 6/18 , increase State \$1,43	ed Flex STP \$1,100K, de 3/2015. Approved by FT 0K in accordance with F	A 8/7/15. Adj #21 -
STIP ID:	WAT0046	Title: Transfer Station	ו	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP				1,000	1,000	Flexible STP	2,000
State				200	200	State	400
Local				50	50	Local	100
Year Total:	-	=	-	1,250	1,250	Total Funds:	2,500
Description:							
STIP ID:	WAT0047	Title: Bus Third Party	Audit	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			12			Flexible STP	12
State			2			State	2
Local			1			Local	1
Year Total:	-	-	15	-		Total Funds:	15
Description:	Amendment #6: Add r maintenance vendor F					ce with FY16 SYIP for co 7/15.	ontract audit of
STIP ID:	WAT0048	Title: Purchase Expan	nsion Buses	Recipient:	Williamsburg Area	Transit Authority	
Flexible STP			64			Flexible STP	64
State			13			State	13
Local			3			Local	3
Year Total: Description:	Amendment #6: Add r HRTPO approved on 6		• ()	lex STP, \$13K State,		Total Funds: nce with FY16 SYIP. TIP	P amendment from
STIP ID:		Title: Rehab/Rebuild	,	Posinient	Williamskurg Area	Francit Authority	
	WAT0049	Title. Renab/Rebullo		Recipient:	Williamsburg Area		^^
Flexible STP			20			Flexible STP	20
State			4			State	<u>4</u> 1
Local Year Total:			25			Local Total Funds:	25
Description:	Amendment #6: Add r HRTPO approved on 6		funding FY16 (\$20K F	lex STP, \$4K State, \$		ce with FY16 SYIP. TIP	
STIP ID:	WAT0050	Title: Replacement B	<u> </u>	Pacinient	Williamsburg Area	Francit Authority	
	I	Thie. Replacement b	400	Recipient.	Trillianisburg Area		400
Flexible STP			80			Flexible STP	400
State			20			State	80
Local Voor Totals		-	500			Local Total Funds:	500
Year Total:	Amendment #6: Add	new Project and \$500k		ED \$80K State \$20K		vith FY16 SYIP. TIP am	
Description:	HRTPO approved on 6	•	• •	ii, quun siale, q20N	iocai) iii accordance (with FIOSTIF. HE all!	enament nom

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	ING ORGANIZATION					
STIP ID:	WAT0051	Title: Employee Educ	ation/Training	Posiniont:	Williamahura Araa	Francis Ausbarity	
	WATUUST		allon/ Halling	Necipient.	Williamsburg Area		40
Flexible STP		12				Flexible STP	12
State		2				State	2
Local		1				Local	1
Year Total:	-	15	-	-		Total Funds:	15
Description:	Amendment #8: Add r HRTPO approved on 9		0 (e \$12K Flex STP, inci	rease \$2K State, incre	ase \$1 local). TIP ame	endment from
STIP ID:	WAT0052 (UPC 105456)	Title: Replace Ferry E Systems	Boat Engines & Drive	Recipient:	Williamsburg Area	Transit Authority	
5T4 DD5	(UPC 105456)					ET . DDE	
FTA DPF		2,680				FTA DPF	2,680
State		1,153				State	1,153
Other Federal		1,267				Other Federal	1,267
Year Total:	-	5,100	•	-		Total Funds:	5,100
Description:	Amendment #8: Add r STIP under UPC #105						in VDOT portion of
STIP ID:	WAT0053	Title: Capital Cost of	Contracting	Recipient:	Williamsburg Area	Fransit Authority	
FTA 5307		1,469	1,153	1,166	1,200	FTA 5307	4,988
State		-, .00	.,	.,.00	.,200	State	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Local		367	288	291	300	Local	1,246
Year Total:		1.836	1.441	1,457		Total Funds:	6.234
		,	,		,		-, -
Description:	Amendment #9 - Add r FTA 5307 \$1,153K, loo \$1,200K, local \$300K).	cal \$288K). Add FY17	funding \$1,457K (add	I FTA 5307 \$1,166K, I			
	WAT0054	,			M/:II:A	Francis Austranis.	
STIP ID:	WA10054	Title: Preventive Mai		·	Williamsburg Area		
FTA 5307			80	81	83	FTA 5307	244
State		-				State	-
Local		-	20	20	21	Local	61
Year Total:	-	-	100	101	104	Total Funds:	305
	Amendment #9 - Add 5307 \$81K, local \$20K						
STIP ID:	WAT0055	Title: Project Adminis	tration	Recipient:	Williamsburg Area	Transit Authority	
FTA 5307		ĺ	32	32	33	FTA 5307	97
State		_	-			State	
Local			8	8	8	Local	24
Year Total:			40	40		Total Funds:	121
	Amendment #9 - Add	now project and fundir					
Description:	Amendment #9 - Add	new broiect and fundir	ig. Add Fit to lunding	01 940K (add FTA 55	U/ \$32K, IUCAI \$0K). /	Add F f 17 Iulidilig 540r	
STIP ID:	\$32K, local \$8K). Add		idd FTA 5307 \$33K, Id	ocal \$8K). Approved b			* (add 1 17 0007
	\$32K, local \$8K). Add WAT0056	FY18 funding \$41K (a Title: Safety & Securi				ved by FTA 5/23/16.	
ETA 5207		FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment	ty Training and	Recipient:	y MPO 5/19/16; appro Williamsburg Area	ved by FTA 5/23/16. Fransit Authority	
FTA 5307		FY18 funding \$41K (a Title: Safety & Securi			y MPO 5/19/16; appro	ved by FTA 5/23/16. Fransit Authority FTA 5307	63
State		FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment	ty Training and	Recipient:	y MPO 5/19/16; appro Williamsburg Area	ved by FTA 5/23/16. Fransit Authority FTA 5307 State	63
State Local		FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment	ty Training and 15	Recipient:	y MPO 5/19/16; appro Williamsburg Area 16	ved by FTA 5/23/16. Fransit Authority FTA 5307 State Local	63 - 63
State Local Year Total:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 - 17 34	ty Training and 15 15 30	Recipient: 15 15 30	y MPO 5/19/16; appro Williamsburg Area 16 16 16 32	ransit Authority FTA 5307 State Local Total Funds:	63 - 63 126
State Local Year Total: Description:		FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 - 17 34 new project and fundin	ty Training and 15 15 30 g. Add FY15 funding	Recipient: 15 15 30 of \$34K (add FTA 530	y MPO 5/19/16; appro Williamsburg Area 16 16 16 32 37 \$17, local \$17K). A	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3	63 - 63 126 0K (add FTA 5307
State Local Year Total: Description:	WAT0056 - Amendment #9 - Add r	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction	ty Training and 15 15 30 g. Add FY15 funding	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1	y MPO 5/19/16; appro Williamsburg Area 16 16 16 32 37 \$17, local \$17K). A	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$	63 - 63 126 0K (add FTA 5307
State Local Year Total: Description: STIP ID:	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 - 17 34 new project and funding \$30K	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K,	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient:	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$16K, local \$	63 - 63 126 0K (add FTA 5307 616K).
State Local Year Total: Description: STIP ID: Flexible STP	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K,	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient:	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$	63 - 63 126 0K (add FTA 5307 616K).
State Local Year Total: Description: STIP ID: Flexible STP State	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K,	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ Fransit Authority Flexible STP State	63 - 63 126 0K (add FTA 5307 616K).
State Local Year Total: Description: STIP ID: Flexible STP State Local	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K,	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ Fransit Authority Flexible STP State Local	63 - 63 126 0K (add FTA 5307 616K). 1,334 266 66
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 17 aw project and fundin d FY17 funding \$30K Title: Bus Construction Center	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, on - Lightfoot Transfer	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833	y MPO 5/19/16; approved williamsburg Area 16 16 32 17 \$17, local \$17K). A 8 funding \$32K (add I williamsburg Area 667 133 33 833	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$ FTA 53	63 - 63 126 0K (add FTA 5307 816K). 1,334 266 66 1,666
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 (add Flex STP \$667k (add Flex STP \$667k)	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833 d Flex STP \$667K, St	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 833 ate \$133K, local \$33K	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$	63 - 63 126 OK (add FTA 5307 616K). 1,334 266 66 1,666 Y17 SYIP. Add
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	WAT0056 Amendment #9 - Add r \$15K, local \$15K). Ad WAT0057 Amendment #10: Add	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundin d FY17 funding \$30K Title: Bus Construction Center new Project and FY17	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833 d Flex STP \$667K, St. 33K) per WATA. App	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 833 ate \$133K, local \$33K	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$7 FTA 5307 \$16K, local \$7 Flexible STP State Local Total Funds:) in accordance with FA Approved by FTA 7	63 - 63 126 OK (add FTA 5307 616K). 1,334 266 66 1,666 Y17 SYIP. Add
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 (add Flex STP \$667k (add Flex STP \$667k)	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 15 30 of \$34K (add FTA 53(local \$15K). Add FY1 Recipient: 667 133 33 833 d Flex STP \$667K, St: 33K) per WATA. App Recipient:	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 33 ate \$133K, local \$33K roved by TPO 6/16/16	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307	63 - 63 126 OK (add FTA 5307 616K). 1,334 266 66 1,666 Y17 SYIP. Add
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 (add Flex STP \$667k (add Flex STP \$667k)	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 4 Flex STP \$667K, St. 33K) per WATA. App Recipient:	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 833 ate \$133K, local \$33K roved by TPO 6/16/16 Williamsburg Area 160	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$ FTA	63 - 63 126 OK (add FTA 5307 616K). 1,334 266 66 1,666 Y17 SYIP. Add /29/16.
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Avairable STIP ID: Flexible STP State	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 (add Flex STP \$667k (add Flex STP \$667k)	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 4 Flex STP \$667K, St. 33K) per WATA. App Recipient: 200 40	y MPO 5/19/16; approved williamsburg Area 16 16 32 17 \$17, local \$17K). A 8 funding \$32K (add I williamsburg Area 333 33 33 41 \$133K, local \$33K roved by TPO 6/16/16 Williamsburg Area 160 32	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ FTA 5307 \$16K, local \$ Fransit Authority Flexible STP State Local Total Funds:) in accordance with Fix. Approved by FTA 7 Fransit Authority Flexible STP State State Local Total Funds:) in accordance with Fix. Approved by FTA 7 Fransit Authority Flexible STP State	63 -63 126 OK (add FTA 5307 616K). 1,334 266 66 1,666 Y17 SYIP. Add /29/16.
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Local Local STIP ID:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 (add Flex STP \$667k (add Flex STP \$667k)	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, n - Lightfoot Transfer funding of \$833K (add, State \$133K, local \$	Recipient: 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833 4 Flex STP \$667K, St. 33K) per WATA. App Recipient: 200 40 10	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 ate \$133K, local \$33K roved by TPO 6/16/16 Williamsburg Area 160 32 8	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ Fransit Authority Flexible STP State Local Total Funds:) in accordance with Figure 3 Authority Flexible STP State Local Total Funds:) in faccordance with Figure 3 Authority Flexible STP State Local Total Funds:) in accordance with Figure 3 Authority	63 -63 126 0K (add FTA 5307 516K). 1,334 266 66 1,666 1,666 1717 SYIP. Add (29/16.
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Year Total:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundind FY17 funding \$30K Title: Bus Construction Center new Project and FY17 K (add Flex STP \$667) Title: 3rd Party Project	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, in - Lightfoot Transfer funding of \$833K (add C, State \$133K, local \$2t Management	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833 4 Flex STP \$667K, St. 33K) per WATA. App Recipient: 200 40 10 250	y MPO 5/19/16; approved williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I williamsburg Area 33 33 33 41e \$133K, local \$33K roved by TPO 6/16/16 Williamsburg Area 160 32 8 200	FTA 5/23/16. Fransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$ Fransit Authority Flexible STP State Local Total Funds: in accordance with F1 Approved by FTA 7/ Fransit Authority Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:	63 -63 126 OK (add FTA 5307 516K). 1,334 266 66 1,666 Y17 SYIP. Add /29/16.
State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	WAT0056	FY18 funding \$41K (a Title: Safety & Securi Materials/Equipment 17 17 34 new project and fundin d FY17 funding \$30K Title: Bus Constructio Center new Project and FY17 ((add Flex STP \$667) Title: 3rd Party Project new Project and FY17	ty Training and 15 15 30 g. Add FY15 funding add FTA 5307 \$15K, in - Lightfoot Transfer - funding of \$833K (add K, State \$133K, local \$ tt Management	Recipient: 15 15 30 of \$34K (add FTA 530 local \$15K). Add FY1 Recipient: 667 133 33 833 d Flex STP \$667K, St. 33K) per WATA. App Recipient: 200 40 10 250 d Flex STP \$200K, S	y MPO 5/19/16; appro Williamsburg Area 16 16 32 7 \$17, local \$17K). A 8 funding \$32K (add I Williamsburg Area 667 133 33 833 ate \$133K, local \$33K roved by TPO 6/16/16 Williamsburg Area 160 32 8 8 200 tate \$40K, local \$10K)	ransit Authority FTA 5307 State Local Total Funds: dd FY16 funding of \$3 FTA 5307 \$16K, local \$7 Fransit Authority Flexible STP State Local Total Funds:) in accordance with FY Flexible STP State Local Total Funds:) in accordance with FY Flexible STP State Local Total Funds: in accordance with FY	63 -63 126 OK (add FTA 5307 516K). 1,334 266 66 1,666 Y17 SYIP. Add /29/16.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
HAMPTON ROADS ME	TROPOLITAN PLANN	ING ORGANIZATION			I	l .	
STIP ID:	BWC0001	Title: Paratransit Veh	nicles	Recipient:	Black & White Cars	Inc.	
FTA 5310				192		FTA 5310	192
State						State	-
Local				48		Local	48
Year Total:	_	_	_	240	_	Total Funds:	240
Description:	Amendment #10 - Add	new project and EY1	7 funding of \$240K (ac		ocal \$48K) in accorda		
Boompton:	6/16/16. Approved by		r randing or \$2 fort (ac	ια τ τη του το φτο Σ ιτ, τ	oodi w iore, iii dooorde		Approved by 11 c
STIP ID:	BWCV001	Title: Paratransit Veh	niolog	Posiniont:	Black & White Cabs	of Virginia Peach	
FTA 5310		Title. Falatiansit ver	licies	128	Diack & Wille Cabs	FTA 5310	128
State				120		State	
				20			
Local				32		Local	
Year Total:	-	-		160		Total Funds:	160
Description:	Amendment #10 - Add 6/16/16. Approved by	FTA 7/29/16.		d FTA 5310 \$128K, IO	ocal \$32K) in accorda	nce with FY17 SYIP. A	Approved by TPO
STIP ID:	CBH0001	Title: Paratransit Veh	icles	Recipient:	Colonial Behavioral	Health	
FTA 5310			115	168		FTA 5310	283
State			-			State	-
Local			29	42		Local	71
Year Total:	-	-	144	210	-	Total Funds:	354
Description:	Amendment #6: Add r	new Project and \$144K			al) in accordance with		
·	approved on 6/18/2015 SYIP. Approved by MI	5. Approved by FTA 8. PO 5/19/16. Approved	/7/15. Adj #21 - Add fi I by DRPT 6/6/16.	unding FY17 \$210K (a	add FTA 5310 \$168K,	local \$42K) in accord	ance with FY17 draft
STIP ID:	CCC0001	Title: New Freedom C	Operating Assistance	Recipient:	Checker Cab Comp		
FTA 5310		8				FTA 5310	8
State		6				State	6
Local		1				Local	1
Year Total:	-	15	-	-	-	Total Funds:	15
Description:	Amendment #2 - Add r \$1K Local). Approved				w Freedom Operating	Assistance (\$8K FTA	5310, \$6K State,
STIP ID:	CCC0002	Title: Paratransit Veh	· · ·		Checker Cab Comp	anv	
FTA 5310		140	110100	i tooipiont.	Chooker cas comp	FTA 5310	140
State		140				State	140
Local		35				Local	35
Year Total:		175				Total Funds:	175
Description:	Amendment #2 - Add r	new project and funding			used to purchase 10 p	aratransit vehicles is r	
	localities, no state mate						
STIP ID:	AVP0001	Title: Paratransit Veh	icles	Recipient:	ARC of Virginia Pen	insula	
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		•			'		
STIP ID:	CSS0002	Title: Paratransit Veh	icles	Recipient:	Chesapeake Service	e Systems	
FTA 5310		I I I I I I I I I I I I I I I I I I I		. tooipiont.		FTA 5310	
State						State	
Local						Local	
Year Total:						Total Funds:	
Description:	<u> </u>	<u> </u>	-	-		. Jui i unus.	<u>-</u>
STIP ID:	HHI004	Title: Daratranait \/ab	icles	Desirient	Hoart Hayona Inc		
		Title: Paratransit Veh	IUCS	Recipient:	Heart Havens, Inc.	ETA 5010	00
FTA 5310		36				FTA 5310	36
State		_				State	-
Local		9				Local	
Year Total:	-	45	-	-		Total Funds:	45
Description:	Amendment #2 -Increa increased \$4K, Local in	ncreased \$1K). Appro	oved by MPO 11/20/14	. Approved by FTA	1/6/2015.		
STIP ID:	HNN0001	Title: Paratransit Veh		Recipient:	Hampton-Newport N		
FTA 5310		128	115	152	128	FTA 5310	523
State			-			State	-
Local		32	29	38	32	Local	131
Year Total:	-	160	144	190	160	Total Funds:	654
Description:	Adj #11 - Reduce fun Approved by DRPT 6/ Approved by MPO 5/19	17/2015. Adj #21 - De	ecrease funding FY17		() in accordance with F	Y16 SYIP. Approved	
	, . r		*· *· · · ·				

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	015-2018
HAMPTON ROADS ME	TROPOLITAN DI ANNI	ING OPGANIZATION					
STIP ID:	HTS0002	Title: Paratransit Veh	icles	Pacinient:	Historic Triangle Se	nior Contor	
FTA 5310	11130002	Title. Faratiansit ven	luics	rtecipient.	Thistoric Thangle Se	FTA 5310	
State						State	<u>-</u>
Local						Local	
							<u> </u>
Year Total:	-	-	-	-	-	Total Funds:	-
Description:		T'' N E 1 6		5			•.
STIP ID:	NRH0005	Title: New Freedom C		Recipient:	Norfolk Redevelopn	nent & Housing Autho	-
FTA 5310			231			FTA 5310	231
State			184			State	184
Local			46			Local	46
Year Total:	-	-	461	-		Total Funds:	461
Description:						r \$461K (add \$231K FT Approved by FTA 8/7/1	
STIP ID:	PAA0002	Title: Paratransit Veh	icles	Recipient:	Peninsula Agency o	n Aging	
FTA 5310		72	75	88	58	FTA 5310	293
State		1	-	30	30	State	
Local		18	19	22	14	Local	73
Year Total:		90	94	110		Total Funds:	366
Description:		ding by \$22K in FY16 (17/2015. Adj #21 - Inc	increase FTA 5310 \$1	17K, increase local \$5	K) in accordance with	FY16 SYIP. Approved lance with FY17 draft S	by MPO 6/9/15.
STIP ID:	PAA0003	Title: New Freedom C	Operating	Recipient:	Peninsula Agency of	n Aging	
FTA 5310				66		FTA 5310	66
State				13		State	13
Local				4		Local	4
Year Total:	_	_	_	83	_	Total Funds:	83
Description:	Amendment #10: Add State, add \$4K local) ii			Program for Elderly ar	nd Disabled in FY17 fo	or \$83K (add \$66K FTA	
STIP ID:	PHS0001	Title: Paratransit Veh	icles	Recipient:	Presbyterian Home	& Family Services	
FTA 5310		42	86	-	44	FTA 5310	172
State			-			State	-
Local		10	22	-	11	Local	43
Year Total:		52	108	-	55	Total Funds:	215
Description:	Approved by DRPT 6/1 Approved by MPO 5/1	17/2015. Adj #21 - Re 9/16. Approved by DR	move FY17 funding \$5 PT 6/6/16.	55K (remove FTA 531	0 \$44K, local \$11K); r	n FY16 SYIP. Approve no funding approved in F	
STIP ID:	POR0001	Title: Paratransit Veh		Recipient:	PORTCO, Inc.	ETA 5240	470
FTA 5310		64	58	-	48	FTA 5310 State	170
State		40	- 44		40		- 40
Local		16	14	-	12	Local	42
Year Total: Description:	Adj #11 - Increase fun	80 ding by \$12K in FY16	72 (increase FTA 5310 \$	10K_increase local \$2		Total Funds: FY16 SYIP. Approved	212 d by MPO 6/9/15.
	Approved by MPO 5/1	17/2015. Adj #21 - Re 9/16. Approved by DR	move FY17 funding \$6 PT 6/6/16.	60K (remove FTA 531	0 \$48K, local \$12K); r	no funding approved in F	FY17 draft SYIP.
STIP ID:	Approved by MPO 5/19 POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C	move FY17 funding \$6 PT 6/6/16. Operating	80K (remove FTA 531 Recipient:		J	
FTA 5310	Approved by MPO 5/19 POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom 0	move FY17 funding \$6 PT 6/6/16. Operating 200	SOK (remove FTA 531 Recipient: 193	0 \$48K, local \$12K); r	FTA 5310	429
FTA 5310 State	Approved by MPO 5/19 POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28	move FY17 funding \$6 PT 6/6/16. Operating 200 160	Recipient: 193 154	0 \$48K, local \$12K); r	FTA 5310	429 342
FTA 5310 State Local	Approved by MPO 5/19 POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28	move FY17 funding \$6 PT 6/6/16. Operating 200	Recipient: 193 154 39	0 \$48K, local \$12K); r	FTA 5310 State Local	429 342 86
FTA 5310 State Local Revenues	Approved by MPO 5/19 POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7	move FY17 funding \$6 PT 6/6/16. Operating 200 160 40	Recipient: 193 154 39 14	0 \$48K, local \$12K); r	FTA 5310 State Local Revenues	429 342 86 15
FTA 5310 State Local Revenues Year Total:	Approved by MPO 5/1: POR0002	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1	move FY17 funding \$6 PT 6/6/16. Operating 200 160 40	Recipient: 193 154 39 14	0 \$48K, local \$12K); r	FTA 5310 State Local Revenues Total Funds:	429 342 86 15 872
FTA 5310 State Local Revenues Year Total: Description:	Approved by MPO 5/1: POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N renues \$14K) in accord	move FY17 funding \$6 PT 6/6/16. Departing 200 160 40 400 k Initiative Project of \$6 IPO 6/9/15. Approved lance with FY17 draft	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by M	PORTCO, Inc. PORTCO, Inc.	FTA 5310 State Local Revenues Total Funds: C, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16.	429 342 86 15 872 I \$40K local) in 5310 \$193K, State
FTA 5310 State Local Revenues Year Total: Description:	Approved by MPO 5/1: POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N	move FY17 funding \$6 PT 6/6/16. Departing 200 160 40 400 k Initiative Project of \$6 IPO 6/9/15. Approved lance with FY17 draft	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by M	PORTCO, Inc. PORTCO, Inc.	FTA 5310 State Local Revenues Total Funds: (, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16.	429 342 86 15 872 I \$40K local) in 5310 \$193K, State
FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310	Approved by MPO 5/1: POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N renues \$14K) in accord	move FY17 funding \$6 PT 6/6/16. Departing 200 160 40 400 k Initiative Project of \$6 IPO 6/9/15. Approved lance with FY17 draft	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by M	PORTCO, Inc. PORTCO, Inc.	FTA 5310 State Local Revenues Total Funds: K, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16. nent & Housing Author FTA 5310	429 342 86 15 872 I \$40K local) in 5310 \$193K, State
FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Approved by MPO 5/1: POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N renues \$14K) in accord	move FY17 funding \$6 PT 6/6/16. Departing 200 160 40 400 k Initiative Project of \$6 IPO 6/9/15. Approved lance with FY17 draft	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by N Recipient: 52	PORTCO, Inc. PORTCO, Inc.	FTA 5310 State Local Revenues Total Funds: C, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16. nent & Housing Author FTA 5310 State	429 342 86 15 872 I \$40K local) in 5310 \$193K, State
FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local	Approved by MPO 5/1: POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N renues \$14K) in accord	move FY17 funding \$6 PT 6/6/16. Departing 200 160 40 400 k Initiative Project of \$6 IPO 6/9/15. Approved lance with FY17 draft	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by M Recipient: 52	PORTCO, Inc. PORTCO, Inc. (add FTA 5310 \$200Adj #21 - Add FY17 file of 5/19/16. Approve Suffolk Redevelopn	FTA 5310 State Local Revenues Total Funds: C, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16. hent & Housing Author FTA 5310 State Local	429 342 86 15 872 I \$40K local) in 5310 \$193K, State rity 52 -
FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Approved by MPO 5/19 POR0002 Adj #11 - Add new fundaccordance with FY16 \$154K, local \$39K, rev SRH0001	17/2015. Adj #21 - Re 9/16. Approved by DR Title: New Freedom C 36 28 7 1 72 ding for Inclusive Work SYIP. Approved by N renues \$14K) in accord Title: Paratransit Ver	move FY17 funding \$6 PT 6/6/16. Operating 200 160 40 400 K Initiative Project of \$6 IPO 6/9/15. Approved dance with FY17 draft nicles	Recipient: 193 154 39 14 400 400K funding in FY16 by DRPT 6/17/2015. SYIP. Approved by M Recipient: 52 13	0 \$48K, local \$12K); r PORTCO, Inc.	FTA 5310 State Local Revenues Total Funds: C, add \$160K State, add unding \$400K (Add FTA ed by DRPT 6/6/16. nent & Housing Author FTA 5310 State	429 342 86 15 872 \$40K local) in 5310 \$193K, State rity 52 - 13 65

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS ME	TROPOLITAN PLANNI	NG ORGANIZATION					
STIP ID:	SSV0001	Title: Paratransit Vehi	icles	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310		96	216	200	116	FTA 5310	628
State		-	-			State	
Local		24	54	50	29	Local	157
Year Total:	_	120	270	250		Total Funds:	785
	Adj #11 - Increase fund						
Description.		17/2015. Adj #21 - Ind oved by DRPT 6/6/16	crease FY17 \$105K (ir			ordance with FY17 draft	
STIP ID:	SSV0002	Title: New Freedom N	Mobility Management	Recipient:	Senior Services of S	Southeastern VA	
FTA 5310			53	38		FTA 5310	91
State			11	8		State	19
Local			2	2		Local	4
Year Total:	_	_	66	48	-	Total Funds:	114
Description:	Western Tidewater Tra funding \$48K (add FTA	ansportation Coordinat A 5310 \$38K, State \$8	ion. TIP amendment fr K, local \$2K) in accord	om HRTPO approved lance with FY17 draft	on 6/18/2015. Appro	IPO 5/19/16. Approved	Adj #21: Add FY17
STIP ID:	WTC0001	Title: Paratransit Vehi	icles	Recipient:	Western Tidewater		
FTA 5310		72				FTA 5310	72
State		-				State	-
Local		18				Local	18
Year Total:	-	90	-	-	-	Total Funds:	90
Description:							
STIP ID:	YCNN001	Title: New Freedom C	Operating Assistance	Recipient:	Yellow Cab of News	ort News	
FTA 5310		7	p or attended			FTA 5310	7
1 17(00 10		6				State	6
State						State	U
State						Lasal	4
Local		1				Local	1
		1 14 ew project and funding	for FY2015 in the am	ount of \$14K for New		Local Total Funds: ssistance (\$7K FTA 53	14
Local Year Total: Description:	Local). Approved by F	1 14 ew project and funding FA 1/6/2015.			Freedom Operating A	Total Funds: ssistance (\$7K FTA 53	14
Local Year Total: Description: STIP ID:		1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi				Total Funds: .ssistance (\$7K FTA 53	14 10, \$6K State, \$1K
Local Year Total: Description: STIP ID: FTA 5310	Local). Approved by F	1 14 ew project and funding FA 1/6/2015.			Freedom Operating A	Total Funds: .ssistance (\$7K FTA 53 port News	14
Local Year Total: Description: STIP ID: FTA 5310 State	Local). Approved by F	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi			Freedom Operating A	Total Funds: ssistance (\$7K FTA 53 oort News FTA 5310 State	14 10, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local	Local). Approved by F	1 14 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35			Freedom Operating A Yellow Cab of News	ssistance (\$7K FTA 53 ort News FTA 5310 State Local	14 10, \$6K State, \$1K 140 - 35
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	CONTRACTOR	1 14 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175	icles	Recipient:	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds:	14 10, \$6K State, \$1K 140 - 35 175
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	CONTRACTOR	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding	icles - - g for FY2015 for \$175k	Recipient: C. FTA 5310 funding u	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Grataransit vehicles is ma	14 10, \$6K State, \$1K 140 - 35 175
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	YCNN002 - Amendment #2 -Add n	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding	icles - - g for FY2015 for \$175k	Recipient: C. FTA 5310 funding u	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Grataransit vehicles is ma	14 10, \$6K State, \$1K 140 - 35 175
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	YCNN002 - Amendment #2 -Add n	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding	icles - - g for FY2015 for \$175k	Recipient: C. FTA 5310 funding u	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Grataransit vehicles is ma	14 10, \$6K State, \$1K 140 - 35 175 tched fully by the
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads	YCNN002 Amendment #2 -Add n localities, no State mat	the project and funding FA 1/6/2015. Title: Paratransit Vehing 140 - 35 175 ew project and funding ch (\$140K FTA 5310,	icles - I for FY2015 for \$175k \$35K Local). Approve	Recipient:	Yellow Cab of Newp Yellow Cab of Newp	ssistance (\$7K FTA 53 ort News FTA 5310 State Local Total Funds: aratransit vehicles is ma (2015.	14 10, \$6K State, \$1K 140 - 35 175 tched fully by the
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit	YCNN002 Amendment #2 -Add n localities, no State mat	the project and funding FA 1/6/2015. Title: Paratransit Vehing 140 140 140 140 140 140 140 140 140 140	- 1 for FY2015 for \$175k \$35K Local). Approve	Recipient: X. FTA 5310 funding used by MPO 11/20/14. FY 2017	Yellow Cab of Newp Yellow Cab of Newp used to purchase 10 pa Approved by FTA 1/6 FY 2018	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: FTA 5310 State Local Total Funds: FTA 5310 Total Funds: FTA 5310 FT	14 10, \$6K State, \$1K 140 - 35 175 ttched fully by the
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309	YCNN002 Amendment #2 -Add n localities, no State mat	the project and funding FA 1/6/2015. Title: Paratransit Vehing 140 140 140 140 140 140 140 140 140 140	- g for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295	Recipient: X. FTA 5310 funding used by MPO 11/20/14. FY 2017	Yellow Cab of Newp Yellow Cab of Newp	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total Funds: Total FY 20 FTA 5307 FTA 5309	140, \$6K State, \$1K 140 140 - 35 175 ttched fully by the 95,001 3,960
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588	- g for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613	Recipient:	Yellow Cab of Newp Yellow Cab of Newp	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: FTA 5310 Total Funds: FTA 5307 FTA 5309 FTA 5310	140, \$6K State, \$1K 140 - 35 175 1tched fully by the 015-2018
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588	- g for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295	Recipient:	Yellow Cab of Newp Yellow Cab of Newp	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: FTA 5310 Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311	140, \$6K State, \$1K 140 140 - 35 175 ttched fully by the 95,001 3,960
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588	- g for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295	Recipient:	Yellow Cab of Newp Yellow Cab of Newp	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: FTA 5301 Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314	140, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530	- 1 for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295 120	Recipient:	Freedom Operating A Yellow Cab of Newp	Total Funds: Sesistance (\$7K FTA 53 FTA 5310 State Local Total Funds: FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337	140, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588	- g for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295	Recipient:	Yellow Cab of Newp Yellow Cab of Newp	Total Funds: ssistance (\$7K FTA 53 port News FTA 5310 State Local Total Funds: aratransit vehicles is ma /2015. Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339	140, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530	- 1 for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295 120	Recipient:	Freedom Operating A Yellow Cab of Newp	Total Funds: ssistance (\$7K FTA 53 port News FTA 5310 State Local Total Funds: aratransit vehicles is ma (2015. Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC	140, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530 2,111	- 1 for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295 120	Recipient:	Freedom Operating A Yellow Cab of News	Total Funds: ssistance (\$7K FTA 53 port News FTA 5310 State Local Total Funds: aratransit vehicles is ma (2015. Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	140 10, \$6K State, \$1K 140 - 35 175 ttched fully by the 015-2018 95,001 3,960 120 1,969 9,013
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530	- 1 for FY2015 for \$175k \$35K Local). Approve FY 2016 27,613 295 120	Recipient:	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: aratransit vehicles is ma /2015. Total FY 20 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	140, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530 2,111	- 1,840	FY 2017 18,518	Freedom Operating A Yellow Cab of News	Total Funds: ssistance (\$7K FTA 53 port News FTA 5310 State Local Total Funds: aratransit vehicles is ma (2015. Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom	140 10, \$6K State, \$1K 140 - 35 175 1tched fully by the 015-2018 95,001 3,960 120 - 1,969 9,013 - 2,101
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530 2,111	- 1,840	FY 2017 18,518	Freedom Operating A Yellow Cab of News	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: aratransit vehicles is ma /2015. Total FY 20 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP	144 10, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 ew project and funding FA 1/6/2015. Title: Paratransit Vehi 140 - 35 175 ew project and funding ch (\$140K FTA 5310, FY 2015 22,913 3,588 530 2,111 - 1,251	FY 2016 27,613 295 120 - 1,840	FY 2017 18,518	Freedom Operating A Yellow Cab of News	Total Funds: Sisistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF	144 10, \$6K State, \$1K 140
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	Local). Approved by FTYCNN002 Amendment #2 -Add n localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 14 16 14 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343	FY 2017 FY 2017 18,518 1,439 1,981	Freedom Operating A Yellow Cab of Newp	Total Funds: Sisistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal	140 10, \$6K State, \$1K 140 - 35 175 ttched fully by the 015-2018 95,001 3,960 120 1,969 9,013 2,101 - 4,423
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State	YCNN002 Amendment #2 -Add n localities, no State mat	1 14 14 14 14 14 15 14 15 14 15 14 15 14 15 15 15 15 15 15 15 15 15 15 15 15 15	FY 2016 27,613 295 120 - 1,840 - 2,343 - 32,166	FY 2017 FY 2017 18,518 1,439 1,981	Freedom Operating A Yellow Cab of News sed to purchase 10 pa Approved by FTA 1/6 FY 2018 25,957 77 3,081 850 62,407	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5311 FTA 5311 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State	144 10, \$6K State, \$1K 140 35 175 atched fully by the 015-2018 95,001 3,960 120 1,969 9,013 2,101 4,423 159,020
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	Local). Approved by FTYCNN002 Amendment #2 -Add n localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 14 16 14 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343	FY 2017 FY 2017 18,518 1,439 1,981	Freedom Operating A Yellow Cab of Newp	Total Funds: Sisistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local	140 10, \$6K State, \$1K 140 - 35 175 ttched fully by the 015-2018 95,001 3,960 120 1,969 9,013 2,101 - 4,423
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	Local). Approved by FTYCNN002 Amendment #2 -Add n localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343 - 32,166 12,948	Recipient:	Freedom Operating A Yellow Cab of Newp	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues	144 10, \$6K State, \$1K 140 35 175 1tched fully by the 015-2018 95,001 3,960 120 1,969 9,013 2,101 4,423 159,020 69,971
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	Local). Approved by FTYCNN002 Amendment #2 -Add no localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343 - 32,166 12,948 - 280	Recipient:	Freedom Operating A Yellow Cab of News	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	144 10, \$6K State, \$1K 140 35 175 175 175 175 175 176 176 177 178 179 179 179 179 179 179 179 179 179 179
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP CMAQ	Local). Approved by FTYCNN002 Amendment #2 -Add n localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343 - 32,166 12,948	Recipient:	Freedom Operating A Yellow Cab of News	Total Funds: Sisistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5337 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP CMAQ	144 10, \$6K State, \$1K 140 35 175 ttched fully by the 215-2018 95,001 3,960 120 1,969 9,013 2,101 4,423 159,020 69,971 840 5,206
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Hampton Roads Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	Local). Approved by FTYCNN002 Amendment #2 -Add no localities, no State mate Previous Funding	1 14 14 14 14 14 15 14 15 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	FY 2016 27,613 295 120 - 1,840 - 2,343 - 32,166 12,948 - 280	Recipient:	Freedom Operating A Yellow Cab of News	Total Funds: Ssistance (\$7K FTA 53 FTA 5310 State Local Total Funds: Total FY 20 FTA 5307 FTA 5309 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP FBD FTA DPF Other Federal State Local Revenues FHWA TAP	144 10, \$6K State, \$1K 140 35 175 1tched fully by the 015-2018 95,001 3,960 120 1,969 9,013 2,101 4,423 159,020

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HAMPTON ROADS MET	ROPOLITAN PLANNIN	G ORGANIZATION					
Williamsburg Area		=> / == / =	=>//-		=> / == / =		
Transit Authority	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	
FTA 5307	-	1,686	1,480	1,499	1,540	FTA 5307	6,205
FTA 5310	-	- 204	- 270	- 207	- 047	FTA 5310 FTA 5311	4.007
FTA 5311	-	284	279	287	247		1,097
FTA 5314 FTA 5339	-	-	-		-	FTA 5314 FTA 5339	•
FTA 5339 FBD	-	-	-	-	-	FIA 5539	
FTA DPF	-	2,680				FTA DPF	2,680
JARC	-	2,000	-	-	-	JARC	2,000
New Freedom					-	New Freedom	
Flexible STP	_	578	914	3,198	2,056	Flexible STP	6,746
Other Federal	_	1,402	-		2,000	Other Federal	1,402
State	_	2,839	1,607	3,844	2,829	State	11,119
Local	_	2,117	2,756	3,000	1,553	Local	9,426
Revenues	_	1,496	992	823	2,205	Revenues	5,516
CMAQ	-	,	-	100	100	CMAQ	200
RSTP	-	69	-		2,960	RSTP	3,029
Totals	-	13,151	8,028	12,751	13,490	-	47,420
				,	,		,
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	841	1,149	1,277	394	FTA 5310	3,661
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	=	-	-	Flexible STP	
Other Federal	-	-	-	-	-	Other Federal	
State	-	40	355	175	-	State	570
Local	-	206	255	290	98	Local	849
Revenues	-	1	-	14	-	Revenues	15
CMAQ	-	-	-	-	-	CMAQ	•
RSTP Totals	-	1,088	1,759	1,756	492	RSTP	5,095
		.,,,,,	,,,,,,	1,1.22	.,-,		-,
Hampton Roads TPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	
FTA 5307	-	24,599	29,093	20,017	27,497	FTA 5307	101,206
FTA 5309		3,588	295	-	77	FTA 5309	3,960
FTA 5310	-	841	1,269	1,277	394	FTA 5310	3,781
FTA 5311	-	284	279	287	247	FTA 5311	1,097
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5337	-	530	- 1.040	1,439	- 0.001	FTA 5337	1,969
FTA 5339	-	2,111	1,840	1,981	3,081	FTA 5339	9,013
JARC New Freedom	-	-	-	-	-	JARC New Freedom	-
New Freedom	-	1 000	914	3 100	2 006	New Freedom	0.045
Flexible STP FBD	-	1,829	914	3,198	2,906	Flexible STP FBD	8,847
FTA DPF	-			-	-		7 403
Other Federal	-	4,760 1,402	2,343	-	-	FTA DPF Other Federal	7,103 1,402
Other Federal State	195	24,186	34,128	47,159	65,236	State	170,709
Local	190	10,975	15,959	15,132	38,180	Local	80,246
Revenues	-	1,497	992	837	2,205	Revenues	5,53
FHWA TAP	<u> </u>	280	280	280	2,200	FHWA TAP	840
CMAQ	778	790	790	890	2,936	CMAQ	5,400
CIVIAQ	110	69	1 90	090	4,011	RSTP	4,080
RSTP		ng i	- 1			RAIPI	4 1181

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	-2018
HARRISONBURG-RO	OCKINGHAM METR	OPOLITAN PLANNIN	G ORGANIZATION				
	HAR0001	Title: Operating Assis		Recinient:	Harrisonburg Bus S	Service	
FTA 5307	TIAROUT	1.400	1.697	1,400	1.400	FTA 5307	5.897
State		1,116	1,072	1,116	1,116	State	4,420
Local		401	51	401	401	Local	1,254
Revenues		1.850	1.884	1,850	1.850	Revenues	7,434
Year Total:		4,767	4,704	4,767	,	Total Funds:	19,005
	Adi #12 Poduco one					97K, decrease state by \$44	
			634K). Approved by M				rt, uecrease
	-				<u> </u>		
-	HAR0004	Title: Replacement R			Harrisonburg Bus S		
Flexible STP		170	262	2,362		Flexible STP	2,794
FTA 5307		340				FTA 5307	340
State		34	53	472		State	559
Local		93	13	118		Local	224
Year Total:	-	637	328	2,952	-	Total Funds:	3,917
·	#32 in FY12-FY15 ST decrease State \$747 (increase Flex STP \$	TIP. Adjustment appr K, decrease local \$187 2,362K, increase State	oved by DRPT 10/8/20 7K) and move partially e \$472K, increase loca	014. Adj #12 - decrea to FY17 to reflect pla al \$118K). Approved l	se total funding \$4,67; nned expenses over to by MPO 6/17/15. App	114. Previously approved b 2K in FY16 (decrease Flex wo years. Added funding \$ roved by DRPT 6/29/2015.	STP \$3,738K,
_	HAR0005	Title: Expansion Rolli	ily Stock	•	Harrisonburg Bus S		0.000
Flexible STP		36		1,500	1,500	Flexible STP	3,036
FTA 5307		-	36	-	-	FTA 5307	36
State		7	7	300	300	State	614
Local		2	2	75	75	Local	154
Year Total:	-	45	45	1,875		Total Funds:	3,840
·	MPO 6/17/15. Appro	ved by DRPT 6/29/20	15.	·		307, \$7K State, \$2K local).	Approved by
	HAR0008	Title: Passenger Shel	ters (Bus Shelters)		Harrisonburg Bus S		
Flexible STP			-	17	17	Flexible STP	34
State			-	2	2	State	4
Local			-	2	2	Local	4
Year Total:	-	-	-	21		Total Funds:	42
		nding of \$21K from FY 17/15. Approved by D		STP, remove \$2K St	ate and \$2K local); ex	penses not approved in FY	′16 SYIP.
	Approved by IVIPO 6/	,			Harriagnhura Bua C		
STIP ID:	HAR0010	Title: Spare Parts, AC	M Items	Recipient:	Harrisonburg Bus S	ervice	
STIP ID: Flexible STP			CM Items	Recipient:	namsonburg bus s	Flexible STP	-
			CM Items	Recipient:	Harrisonburg Bus S		-
Flexible STP			CM Items	Recipient:	namsonburg bus s	Flexible STP	-
Flexible STP State			CM Items	Recipient:	namisoniburg bus 5	Flexible STP State	- - -
Flexible STP State Local Year Total :			M Items	Recipient:	-	Flexible STP State Local	-
Flexible STP State Local Year Total: Description:	HAR0010	Title: Spare Parts, AC	-	-	-	Flexible STP State Local Total Funds:	-
Flexible STP State Local Year Total: Description: STIP ID:		Title: Spare Parts, AC	-	- Recipient:	- Harrisonburg Bus S	Flexible STP State Local Total Funds:	
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	HAR0010	Title: Spare Parts, AC - Title: Purchase Shop 8	- Equipment -	- Recipient:	- Harrisonburg Bus S	Flexible STP State Local Total Funds: Service Flexible STP	
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	HAR0010	Title: Spare Parts, AC - Title: Purchase Shop 8 1	- Equipment	Recipient:	Harrisonburg Bus S	Flexible STP State Local Total Funds: Service Flexible STP State	5
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	HAR0010	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1	- Equipment -	- Recipient: 12 2 1	Harrisonburg Bus S	Flexible STP State Local Total Funds: Service Flexible STP State Local	5 3
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	HAR0010 HAR0011 - Adj #12 - Remove fur	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15	Harrisonburg Bus S 12 2 1 15	Flexible STP State Local Total Funds: Service Flexible STP State	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Local Total Funds:); expenses not planned at	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID:	HAR0010 HAR0011 - Adj #12 - Remove fur	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15	Flexible STP State Local Total Funds: Flexible STP State Local Local Total Funds:); expenses not planned at	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Local Total Funds:); expenses not planned at service Flexible STP	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State STIP ID: Flexible STP State	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at service Flexible STP State Service Flexible STP State State	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex RPT 6/29/2015. Hardware	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at Flexible STP State Local Total Funds:); expenses not planned at Flexible STP State Local	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total:	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex	Recipient: 12 2 1 15 s STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at service Flexible STP State Service Flexible STP State State	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: State Local Year Total: Description:	HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/-	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D Title:Purchase ADP H	Equipment 16 (remove \$12K Flex RPT 6/29/2015. Hardware	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local Harrisonburg Bus S	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at service Flexible STP State Local Total Funds:); expenses not planned at local Total Funds:	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: State Local Year Total: Description:	HAR0010 HAR0011 - Adj #12 - Remove fur Approved by MPO 6/	Title: Spare Parts, AC - Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D	Equipment 16 (remove \$12K Flex RPT 6/29/2015. Hardware	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at service Flexible STP State Local Total Funds:); expenses not planned at local Total Funds:	5 3 40
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: State Local Year Total: Description:	HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/-	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D Title:Purchase ADP H	Equipment 16 (remove \$12K Flex RPT 6/29/2015. Hardware	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local Harrisonburg Bus S	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at service Flexible STP State Local Total Funds:); expenses not planned at local Total Funds:	5 3 40 this time.
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/-	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D Title:Purchase ADP H	- Equipment	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local Harrisonburg Bus S	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at Flexible STP State Local Total Funds: Total Funds: Flexible STP State Local Total Funds:	5 3 40 this time.
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/-	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D Title:Purchase ADP H	- Equipment	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local Harrisonburg Bus S	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at Flexible STP State Local Total Funds: Flexible STP State Local Total Funds: Flexible STP State State Local Total Funds:	- - - - - 400
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	HAR0010 HAR0011 Adj #12 - Remove fur Approved by MPO 6/-	Title: Spare Parts, AC Title: Purchase Shop 8 1 1 10 nding of \$15K from FY 17/15. Approved by D Title:Purchase ADP H	- Equipment	Recipient: 12 2 1 15 x STP, remove \$2K St	Harrisonburg Bus S 12 2 1 15 ate, remove \$1k local Harrisonburg Bus S	Flexible STP State Local Total Funds: Flexible STP State Local Total Funds:); expenses not planned at Flexible STP State Local Total Funds: Total Funds: Flexible STP State Local Total Funds:	5 3 40 this time.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
		OPOLITAN PLANNING					
	HAR0015	Title: Bike Racks, ITS	or Misc. Equip		Harrisonburg Bus S		
Flexible STP			-	8	8	Flexible STP	16
State			-	1	1	State	2
Local			-	1	1	Local	2
Year Total:		-	-	10		Total Funds:	20
		nding of \$10K from FY oproved by DRPT 6/29/		TP, remove \$1k Stat	te and local each); exp	enses not planned at t	his time. Approved
STIP ID:	HAR0016	Title: Route Signage		Recipient:	Harrisonburg Bus S	ervice	
Flexible STP			-	1	1	Flexible STP	2
State						State	-
Local						Local	-
Year Total:		-	-	1	1	Total Funds:	2
Description:	Adj #12 - Remove fur	nding of \$1K Flex STP	from FY16; expenses r	not planned at this tir	ne. Approved by MPC	0 6/17/15. Approved by	y DRPT 6/29/2015.
STIP ID:	HAR0017	Title: ADA Vehicle Equ	uinment	Recinient:	Harrisonburg Bus S	ervice	
Flexible STP		THUS. TEPT VOINGIO Eq	шрттотк	1 todipioni.	Tidi Tido Tibar g Bad G	Flexible STP	
State						State	_
Local						Local	
Year Total:		_	_	_	_	Total Funds:	
Description:						Total Tulius.	
STIP ID:	HAR0018	Title: Purchase Radios	8	Pecinient:	Harrisonburg Bus S	orvico	
Flexible STP	TIAKOOTO	16	5	rtecipient.	Tiairisolibulg bus 3	Flexible STP	16
State		3				State	3
		-					
Local		1				Local Local	1
Year Total:		20	-	-	•	Total Funds:	20
Description:							
	HAR0019	Title: Furniture and Fix	xtures	Recipient:	Harrisonburg Bus S		
Flexible STP		3				Flexible STP	3
State		1				State	1_
Local		1				Local	1
Year Total:		5	-	-	-	Total Funds:	5
Description:							
	HAR0020	Title: Support Vehicles		Recipient:	Harrisonburg Bus S		
FTA 5307	i e		32			FTA 5307	32
State			6			State	6
Local			2			Local	2
Local Year Total:		-	2 40	-		Local Total Funds:	2 40
Local Year Total: Description:		- new project and fundin	2 40	funding to purchase		Local Total Funds:	2 40
Local Year Total: Description:	Approved by FTA 7/2	21/15.	2 40 g to FY16 for planned to		replacement support v	Local Total Funds: rehicles. Approved by N	2 40
Local Year Total: Description: STIP ID:	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic	2 40 g to FY16 for planned to		replacement support v	Local Total Funds: rehicles. Approved by N	2 40 MPO 6/18/2015.
Local Year Total: Description: STIP ID: FTA 5310	Approved by FTA 7/2 FRI0001	21/15.	2 40 g to FY16 for planned to		replacement support v	Local Total Funds: rehicles. Approved by N res Inc FTA 5310	2 40
Local Year Total: Description: STIP ID: FTA 5310 State	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic	2 40 g to FY16 for planned to		replacement support v Friendship Industrie 36	Local Total Funds: rehicles. Approved by Nes Inc FTA 5310 State	2 40 MPO 6/18/2015.
Local Year Total: Description: STIP ID: FTA 5310 State Local	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic 42	2 40 g to FY16 for planned to		Friendship Industrie 36	Local Total Funds: rehicles. Approved by N es Inc FTA 5310 State Local	2 40 MPO 6/18/2015. 78 - 19
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic 42 10 52	2 40 g to FY16 for planned to	Recipient:	replacement support v Friendship Industrie 36 9 45	Local Total Funds: rehicles. Approved by N res Inc FTA 5310 State Local Total Funds:	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic 42	2 40 g to FY16 for planned to	Recipient:	replacement support v Friendship Industrie 36 9 45	Local Total Funds: rehicles. Approved by N res Inc FTA 5310 State Local Total Funds:	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Approved by FTA 7/2 FRI0001	21/15. Title: Paratransit Vehic 42 10 52	2 40 g to FY16 for planned to cles (remove \$36K FTA 53	Recipient: - 10, remove \$9K loca	replacement support v Friendship Industrie 36 9 45	Local Total Funds: rehicles. Approved by N es Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by I g/Rockingham	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 nding of \$45K for FY16	2 40 g to FY16 for planned to cles (remove \$36K FTA 53	Recipient: - 10, remove \$9K loca	Friendship Industrie 36 9 45 I). Approved by MPO	Local Total Funds: rehicles. Approved by No. ses Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by I	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 nding of \$45K for FY16	2 40 g to FY16 for planned to cles (remove \$36K FTA 53	Recipient: - 10, remove \$9K loca	Friendship Industrie 36 9 45 I). Approved by MPO	Local Total Funds: rehicles. Approved by N es Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by I g/Rockingham	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 nding of \$45K for FY16	2 40 g to FY16 for planned to cles (remove \$36K FTA 53	Recipient: - 10, remove \$9K loca	Friendship Industrie 36 9 45 I). Approved by MPO	Local Total Funds: rehicles. Approved by Noses Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by Ing/Rockingham FTA 5310	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 nding of \$45K for FY16	2 40 g to FY16 for planned to cles (remove \$36K FTA 53	Recipient: - 10, remove \$9K loca	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by Mes Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by Ing/Rockingham FTA 5310 State	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Local FTA 5310 State Local	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53)	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by Noses Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by Noses Inc g/Rockingham FTA 5310 State Local	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: State Local Year Total: Description:	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53: cles	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by Mes Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by Mes Inc g/Rockingham FTA 5310 State Local Total Funds:	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STATE Local Year Total: Description: STIP ID:	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun ARA0001	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53: cles	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by N es Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by N g/Rockingham FTA 5310 State Local Total Funds:	2 40 MPO 6/18/2015. 78 - 19 97 DRPT 6/29/2015.
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: State Local Year Total: Description:	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun ARA0001	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53: cles -	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by Mes Inc FTA 5310 State Local Total Funds: 6/17/15. Approved by Mes Inc g/Rockingham FTA 5310 State Local Total Funds:	2 40 MPO 6/18/2015. 78 - 19 97
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun ARA0001	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53: cles -	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by N state Local Total Funds: 6/17/15. Approved by N g/Rockingham FTA 5310 State Local Total Funds: 6/17/15. Approved by N g/Rockingham FTA 5310 State Local Total Funds: Aging Services FTA 5310	2 40 MPO 6/18/2015. 78 - 19 97 DRPT 6/29/2015. - - -
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	Approved by FTA 7/2 FRI0001 Adj #12- Remove fun ARA0001	21/15. Title: Paratransit Vehic 42 10 52 Inding of \$45K for FY16 Title: Paratransit Vehic	2 40 g to FY16 for planned to cles (remove \$36K FTA 53: cles	Recipient: - 10, remove \$9K loca Recipient:	Friendship Industrie 36 9 45 I). Approved by MPO ARC of Harrisonbur	Local Total Funds: rehicles. Approved by Mesinc State Local Total Funds: 6/17/15. Approved by Mesing/Rockingham FTA 5310 State Local Total Funds: 6/17/15. Approved by Mesingham FTA 5310 State Local Total Funds: Aging Services FTA 5310 State	2 40 MPO 6/18/2015. 78 - 19 97 DRPT 6/29/2015.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
HARRISONBURG-RC	OCKINGHAM METRO	POLITAN PLANNING	ORGANIZATION				
		Γitle: Paratransit Vans		Recipient: P	Pleasant View, Inc.		
FTA 5310	I	64	29	64	64	FTA 5310	221
State						State	
Local		16	7	16	16	Local	55
Year Total:		80	36	80		Total Funds:	276
Description:	- L Adj #12 - Decrease FY 6/29/2015.		K (decrease 5310 by		ocal by \$9K). Appro-	ved by MPO 6/17/15. A	
Harrisonburg Bus							
Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018		
FTA 5307	-	1,740	1,765	1,400	1,400	FTA 5307	6,305
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	_
FTA 5339	_		-	_		FTA 5339	
JARC			-	-	<u>-</u> _	JARC	<u> </u>
New Freedom		-	-	-	-		-
		-	-		- 4.500	New Freedom	-
Flexible STP	-	233	662	3,900	1,538	Flexible STP	6,333
Other Federal	-	-	-	-	-	Other Federal	-
State	-	1,162	1,218	1,893	1,421	State	5,694
Local	-	499	88	598	480	Local	1,665
Revenues	-	1,850	1,884	1,850	1,850	Revenues	7,434
Totals	-	5,484	5,617	9,641	6,689		27,431
Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	106	58	64	100	FTA 5310	328
FTA 5311		-	-	-	-	FTA 5311	
FTA 5314	_	_	_	-		FTA 5314	
FTA 5339		_	-	_	_	FTA 5339	_
JARC			-	-		JARC	
		-			-		
New Freedom	-	-	-	-	-	New Freedom	
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	26	14		0.5	Local	
			1-7	16	25	Local	81
Revenues		-	-	16	25	Revenues	81 -
Revenues Totals	-	- 132	72	16 - 80	25 - 125		81 - 409
Totals	Previous Funding		72	80	- 125	Revenues	- 409
Totals Harrisonburg MPO	Previous Funding	FY 2015	- 72 FY 2016	- 80 FY 2017	- 125 FY 2018	Revenues Total FY 2	- 409 015-2018
Totals Harrisonburg MPO FTA 5307	- Previous Funding	FY 2015 1,740	- 72 FY 2016	FY 2017	- 125 FY 2018 1,400	Total FY 2 FTA 5307	- 409 015-2018 6,305
Totals Harrisonburg MPO FTA 5307 FTA 5310	-	FY 2015	- 72 FY 2016	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310	- 409 015-2018
Totals Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311		FY 2015 1,740 106	FY 2016 1,765 58	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311	- 409 015-2018 6,305
Totals Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314	- - -	FY 2015 1,740	FY 2016 1,765 58 -	FY 2017 1,400 64 -	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	015-2018 6,305
Totals Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339		FY 2015 1,740 106	FY 2016 1,765 58	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	015-2018 6,305
Totals Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- - -	FY 2015 1,740 106	FY 2016 1,765 58 -	FY 2017 1,400 64 -	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	015-2018 6,305 328
Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - -	FY 2015 1,740 106 - - - -	FY 2016 1,765 58	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	015-2018 6,305 328
Totals Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	- - - - -	FY 2015 1,740 106 - - -	FY 2016 1,765 58	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	015-2018 6,305 328
Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	- - - - - -	FY 2015 1,740 106 - - - -	FY 2016 1,765 58	FY 2017 1,400 64	FY 2018 1,400 100	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	015-2018 6,305 328
Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - - - - -	FY 2015 1,740 106 233	FY 2016 1,765 58 662	FY 2017 1,400 64 3,900	FY 2018 1,400 100 1,538	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	015-2018 6,305 328 - - - - - - - - - - -
Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	- - - - - - - - -	FY 2015 1,740 106 233 - 1,162	FY 2016 1,765 58 662 1,218	FY 2017 1,400 64 3,900 - 1,893	FY 2018 1,400 100 1,538 - 1,421	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	015-2018 6,305 328 - - - - - - - - - - - - - - - - - - -
Harrisonburg MPO FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	- - - - - - - -	FY 2015 1,740 106 233	FY 2016 1,765 58 662	FY 2017 1,400 64 3,900	FY 2018 1,400 100 1,538	Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	015-2018 6,305 328 - - - - - - - - - - -

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	3						
CENTRAL VIRGINIA	METROPOLITAN PL	ANNING ORGANIZA	TION			I.	
STIP ID:	GLTC001	Title: Operating Assis	stance	Recipient:	Greater Lynchburg	Transit Company	
FTA 5307		2,039	2,018	2,034	2,034	FTA 5307	8,125
State		1,462	1,427	1,458	1,458	State	5,805
Local		2,331	2,995	2,340	2,340	Local	10,006
Revenues		1.259	1.308	1.259	1.259	Revenues	5.085
Year Total:	_	7,091	7,748	7,091	,	Total Funds:	29,021
·	\$9K. Previously appr 5307 \$16K, decrease Approved by DRPT 1	funding per TIP adjust roved in Adj #31 in FY State \$31K, increase 0/8/14.	ment from MPO dated 12-FY15 STIP. Adjust local \$655K, increase	8/4/2014. Increased tment approved 10/8/ revenues \$49K) in ac	FTA 5307 FY2015 \$5 2014. Adjustment #1 ecordance with FY16 \$	K, Increased State \$4 5: Increase FY16 \$657 SYIP. Approved by MF	K, Decreased Local K (decrease FTA
STIP ID:	GLTC002	Title: Preventive Mair	ntenance	Recipient:	Greater Lynchburg		
Flexible STP	-					Flexible STP	
State	-					State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC006	Title: Replacement Re	olling Stock	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			-	525	684	Flexible STP	1,209
State			-	66	85	State	151
Local			-	66	85	Local	151
Year Total:	_	_	_	657		Total Funds:	1,511
		move funding for FY16 ved by DRPT 7/22/15.	\$158K (Flex STP \$12				
STIP ID:	GLTC010	Title: Expansion Rollin	na Stock	Recinient:	Greater Lynchburg	Transit Company	
Flexible STP	GETOOTO	Title. Expansion Rolling	88	5,255	5,056	Flexible STP	10,399
Flexible STF			00	5,255	5,050		10,399
ETA 5007							
FTA 5307			-	-	-	FTA 5307	-
State			18	657	632	State	1,307
State Local			4	657	632	State Local	1,293
State Local Year Total:	- A diverse and Md C. A de	- - - 	4 110	657 6,569	632 6,320	State Local Total Funds :	1,293 12,999
State Local Year Total: Description:	funding 4/16/15 and a \$88K, increase Flex \$	adjust funding 7/16/15. STP \$88K). No change	4 110 0K (FTA 5307 \$88K, S Approved by DRPT 7 e in total costs or to total	657 6,569 state \$18K, local \$4K) 1/22/15. Reallocated f al federal funding. Ap	632 6,320 in accordance with F unding between funding proved by MPO 11/16	State Local Total Funds: Y16 SYIP. Approved to ground sources in FY16 (de //2015. Approved by Df	1,293 12,999 by MPO to add ecrease FTA 5307
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CENTRAL VIRGINIA STIP ID: Flexible STP		FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
STIP ID:							
	METROPOLITAN PL						
	GLTC019	Title: Shop Equipmen	nt	•	Greater Lynchburg		
			-	42	43	Flexible STP	85
State			-	<u> </u>	5	State Local	10
Local Year Total:	_	_	-	52		Total Funds:	10 105
Description:	Adjustment #15: Ren	nove funding for EY16				approved for FY16. A	
•	4/16/15.		ν φουτ (Γιοχ ΟΤΓ φ+οι				tpproved by ivii o
STIP ID:	GLTC020	Title: ADP Hardware		Recipient:	Greater Lynchburg		
Flexible STP			22			Flexible STP	22
FTA 5307			-			FTA 5307	-
State			4			State	4
Local Year Total:			2 28			Local Total Funds:	28
Description:	Adjustment #15: Add	funding for EV16 ¢28		tate \$4K local \$2K\ in		6 SYIP. Approved by	
	4/16/15 and adjust fu increase Flex STP \$2	nding 7/16/15. Approv 22K). No change in tot	ved by DRPT 7/22/15. al costs or to total fede	Reallocated funding beral funding. Approved	petween funding source by MPO 11/16/2015.	es in FY16 (decrease l Approved by DRPT 11	FTA 5307 \$22K,
STIP ID:	GLTC021	Title: Purchase Supp			Greater Lynchburg		
Flexible STP		61	96	66	67	Flexible STP	290
FTA 5307		-	-	-	-	FTA 5307	-
State		12	19	8	9	State	48
Local		3	4	8	9	Local	24
Year Total: Description:		76	119	82		Total Funds: se State \$3K, decrease	362
·	accordance with FY1 between funding sour by MPO 11/16/2015.	6 SYIP. Approved by I rces in FY16 (decreas Approved by DRPT 1	MPO to add funding 4/ e FTA 5307 \$96K, inci 1/17/2015.	16/15 and adjust fund rease Flex STP \$96K)	ing 7/16/15. Approve Description No change in total c	d by DRPT 7/22/15. Reosts or to total federal f	eallocated funding
STIP ID:	GLTC024	Title: Bike Racks, ITS	S, Misc Equipment	Recipient:	Greater Lynchburg		
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
<u> </u>							
STIP ID:	GLTC026	Title: Bus Construction		Recipient:	Greater Lynchburg		
STIP ID: FTA 5339		4,679	2,348	Recipient:	Greater Lynchburg	FTA 5339	7,027
STIP ID: FTA 5339 Flexible STP		4,679 1,761	2,348 4,092	Recipient:	Greater Lynchburg	FTA 5339 Flexible STP	5,853
STIP ID: FTA 5339 Flexible STP State		4,679 1,761 3,910	2,348 4,092 3,910	Recipient:	Greater Lynchburg	FTA 5339 Flexible STP State	5,853 7,820
STIP ID: FTA 5339 Flexible STP State Local		4,679 1,761 3,910 1,150	2,348 4,092 3,910 1,150	Recipient:		FTA 5339 Flexible STP State Local	5,853 7,820 2,300
STIP ID: FTA 5339 Flexible STP State	- - - Adj #1 - Moved feder federal funding. Prev	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment appr Adjustment approve	- roved on 9/9/2014 by d 10/8/2014. Adjustm	FTA 5339 Flexible STP State	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total:		4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment app Adjustment approve STP \$3K) in accordar	- roved on 9/9/2014 by d 10/8/2014. Adjustm	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Adj #1 - Moved federal federal funding. Prev funding sources in FY DRPT 10/8/14.	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment app Adjustment approve STP \$3K) in accordar	roved on 9/9/2014 by d 10/8/2014. Adjustm nce with FY16 SYIP.	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307	Adj #1 - Moved federa federal funding. Prev funding sources in FY DRPT 10/8/14.	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment app Adjustment approve STP \$3K) in accordar	roved on 9/9/2014 by d 10/8/2014. Adjustm nce with FY16 SYIP.	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated fApproved by MPO 7/16 Transit Company Flexible STP FTA 5307	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Adj #1 - Moved federa federal funding. Prev funding sources in FY DRPT 10/8/14.	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment app Adjustment approve STP \$3K) in accordar	roved on 9/9/2014 by d 10/8/2014. Adjustm nce with FY16 SYIP.	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local	Adj #1 - Moved federa federal funding. Prev funding sources in FY DRPT 10/8/14.	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP	er TIP adjustment app Adjustment approve STP \$3K) in accordar	roved on 9/9/2014 by d 10/8/2014. Adjustm nce with FY16 SYIP. Greater Lynchburg	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to ent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local	5,853 7,820 2,300 23,000 otal costs or total funding between
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total:	Adj #1 - Moved federal federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment app Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds:	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:	Adj #1 - Moved federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53) Title: Radios Title: Radios 4 funding for FY16 \$26 nding 7/16/15. Approved by Mi	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex - - - - - - - - - - - - - - - - - - -	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient: - tate \$4K, local \$1K) in Remove funding for F ved by DRPT 11/17/2	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg accordance with FY17 Sy16 \$26K (FTA 5307015.	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description:	Adj #1 - Moved feder: federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibl viously adjusted #33 in /16 (decrease FTA 53 Title: Radios I funding for FY16 \$26 nding 7/16/15. Approve FY16. Approved by Mi Title: Rehabilitate/Rel	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient: tate \$4K, local \$1K) in Remove funding for F ved by DRPT 11/17/2 Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg accordance with FY1 Y16 \$26K (FTA 5307 015. Greater Lynchburg	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FIX 5307 State S	Adj #1 - Moved feder: federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexible viously adjusted #33 in 716 (decrease FTA 53) Title: Radios Title: Radios I funding for FY16 \$26 nding 7/16/15. Approved by MI Title: Rehabilitate/Rel	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex - - - - - - - - - - - - - - - - - - -	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmee with FY16 SYIP. Greater Lynchburg accordance with FY16 Y16 \$26K (FTA 5307 015. Greater Lynchburg 67	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by N \$21K, State \$4K, loca Transit Company Flexible STP	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding I \$1K). No federal
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local FIED: FIED: FIED: STIP ID: Flexible STP	Adj #1 - Moved feder: federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexible viously adjusted #33 in 6/16 (decrease FTA 53) Title: Radios I funding for FY16 \$26 nding 7/16/15. Approve FY16. Approved by MI Title: Rehabilitate/Rel 64 13	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg accordance with FY16 Y16 \$26K (FTA 5307 015. Greater Lynchburg 67	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by N \$21K, State \$4K, loca Transit Company Flexible STP State State State State State State FTA 5307 State	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding I \$1K). No federal
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: FIEXIBLE STP State Local FIEXIBLE STP State Local	Adj #1 - Moved feder: federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibly iously adjusted #33 in /16 (decrease FTA 53) Title: Radios I funding for FY16 \$26 and for FY16 Approved by MI Title: Rehabilitate/Rel 64 13 3	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex - - - - - - - - - - - - - - - - - - -	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient: - tate \$4K, local \$1K) in Remove funding for F ved by DRPT 11/17/2 Recipient: 66 8 8	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg accordance with FY16 \$26K (FTA 5307 015. Greater Lynchburg 67 9	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated fapproved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by N \$21K, State \$4K, loca Transit Company Flexible STP State Local Flexible STP State Local Transit Company	5,853 7,820 2,300 23,000 otal costs or total funding between 6/15. Approved by WPO to add funding al \$1K). No federal 197 30 20
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local FIED: FIED: FIED: STIP ID: Flexible STP	Adj #1 - Moved federal funding. Prev funding sources in FY DRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furt funding available for I GLTC028	4,679 1,761 3,910 1,150 11,500 11,500 11,500 al funding from Flexible viously adjusted #33 in 716 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Reference Reproved by MR Title: Rehabilitate/Reference Reference Refer	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve STP \$3K) in accordar Recipient: Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmence with FY16 SYIP. Greater Lynchburg	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by N \$21K, State \$4K, loca Transit Company Flexible STP State State State State State State FTA 5307 State	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Adj #1 - Moved federated federal funding. Previously funding sources in FYDRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furth funding available for left funding fu	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibly iously adjusted #33 in /16 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Rel 64 13 3 80 move funding for FY16 y DRPT 7/22/15.	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg - accordance with FY16 \$26K (FTA 5307 015. Greater Lynchburg 67 9 9 85 K). No project funding	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to lent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by N \$21K, State \$4K, loca Transit Company Flexible STP State Local Total Funds: approved for FY16. Ap	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247
STIP ID: FTA 5339 Flexible STP State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP FTA 5307 State Local Year Total: Description: STIP ID: State Local Flexible STP State Local STIP ID: STIP ID: STATE	Adj #1 - Moved federated federal funding. Previously funding sources in FYDRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furth funding available for left funding fu	4,679 1,761 3,910 1,150 11,500 11,500 11,500 al funding from Flexible viously adjusted #33 in 716 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Reference Reproved by MR Title: Rehabilitate/Reference Reference Refer	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmence with FY16 SYIP. Greater Lynchburg	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to ent #15: Reallocated for Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca Transit Company Flexible STP State Local Total Funds: approved for FY16. A	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247
STIP ID: FIEXIBLE STP State Local Year Total: Description: STIP ID: FIEXIBLE STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Fiexible STP	Adj #1 - Moved federated federal funding. Previously funding sources in FYDRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furth funding available for left funding fu	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibly iously adjusted #33 in /16 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Rel 64 13 3 80 move funding for FY16 y DRPT 7/22/15.	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg - accordance with FY16 \$26K (FTA 5307 015. Greater Lynchburg 67 9 9 85 K). No project funding	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to ent #15: Reallocated for Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca Transit Company Flexible STP State Local Total Funds: approved for FY16. A	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247
STIP ID: FIEXIBLE STP State Local Year Total: Description: STIP ID: FIEXIBLE STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Adj #1 - Moved federated federal funding. Previously funding sources in FYDRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furth funding available for left funding fu	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibly iously adjusted #33 in /16 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Rel 64 13 3 80 move funding for FY16 y DRPT 7/22/15.	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmnce with FY16 SYIP. Greater Lynchburg - accordance with FY16 \$26K (FTA 5307 015. Greater Lynchburg 67 9 9 85 K). No project funding	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to ent #15: Reallocated f Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca Transit Company Flexible STP State Local Total Funds: approved for FY16. Approved for FY16. Approved for FY16. Approved STP State Local Total Funds: approved for FY16. Approved for FY16. Approved FIExible STP State State Local Total Funds: Approved for FY16. Approved FIExible STP State S	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247
STIP ID: FIEXIBLE STP State Local Year Total: Description: STIP ID: FIEXIBLE STP FTA 5307 State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Flexible STP State Fiexible STP	Adj #1 - Moved federated federal funding. Previously funding sources in FYDRPT 10/8/14. GLTC027 Adjustment #15: Add 4/16/15 and adjust furth funding available for left funding fu	4,679 1,761 3,910 1,150 11,500 11,500 al funding from Flexibly iously adjusted #33 in /16 (decrease FTA 53) Title: Radios Title: Radios Title: Rehabilitate/Rel 64 13 3 80 move funding for FY16 y DRPT 7/22/15.	2,348 4,092 3,910 1,150 11,500 e STP to FTA 5339 pe the FY12-FY15 STIP. 39 \$3K, increase Flex	r TIP adjustment approve Adjustment approve STP \$3K) in accordar Recipient:	roved on 9/9/2014 by d 10/8/2014. Adjustmence with FY16 SYIP. Greater Lynchburg - accordance with FY16 \$26K (FTA 5307 015. Greater Lynchburg 67 9 9 85 (). No project funding	FTA 5339 Flexible STP State Local Total Funds: MPO. No change in to ent #15: Reallocated for Approved by MPO 7/16 Transit Company Flexible STP FTA 5307 State Local Total Funds: 6 SYIP. Approved by M \$21K, State \$4K, loca Transit Company Flexible STP State Local Total Funds: approved for FY16. A	5,853 7,820 2,300 23,000 23,000 otal costs or total funding between 6/15. Approved by MPO to add funding il \$1K). No federal 197 30 20 247

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
CENTRAL VIRGINIA	METROPOLITAN PI	LANNING ORGANIZA	TION				
STIP ID:	GLTC030	Title: Fare Collection	Fauinment	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		11	_qu.po.it	. 100.p.o.n.	Croator Lymoniburg	Flexible STP	_
State						State	
	-						-
Local	-					Local	•
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC031	Title: Purchase Surve	illance/Security	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP			58			Flexible STP	58
FTA 5307			-			FTA 5307	
State	_		12			State	12
Local			3			Local	3
						Total Funds:	73
Year Total:		-	73	- 04014 1 10014			
Description:	4/16/15 and adjust fu increase Flex STP \$5	nding 7/16/15. Approv 58K). No change in tota	K (FTA 5307 \$58K, Stat red by DRPT 7/22/15. R al costs or to total federa	eallocated funding bal funding. Approved	petween funding source I by MPO 11/16/2015.	es in FY16 (decrease Approved by DRPT 11	FTA 5307 \$58K,
STIP ID:	CAAA001	Title: Paratransit Vehi	cles	Recipient:	Central Va Area Age		
FTA 5310		136	144	141	141	FTA 5310	562
State	-	-	-	-	-	State	
Local	-	34	36	35	35	Local	140
Year Total:	_	170	180	176		Total Funds:	702
Description:	Adjustment #15: Incr Approved by DRPT 7	rease FY16 funding \$6	K (increase FTA 5310 \$				
STIP ID:	CAAA003	Title: New Freedom		Recipient:	Central Va Area Age	ency on Aging	
FTA 5310		44	44	44	44	FTA 5310	176
State		35	35	35	35	State	140
Local		9	9	9	9	Local	36
Revenues		1	1	1	1	Revenues	4
Year Total:	-	89	89	89	89	Total Funds:	352
Description:							
STIP ID:	HHI005	Title: Paratransit Van	s	Recipient:	Heart Havens, Inc.		
FTA 5310		36				FTA 5310	36
State						State	-
		-					
Local	_	- Q					O
Local Voor Totals	-	9				Local	
Year Total:	-	9	-	-	-		
Year Total: Description:	-	45			I	Local Total Funds:	
Year Total: Description: STIP ID:	- - CVCS001		cles		Horizon Behavioral	Local Total Funds: Health	45
Year Total: Description:	-	45			I	Local Total Funds:	45
Year Total: Description: STIP ID:	-	45	cles	Recipient:	Horizon Behavioral	Local Total Funds: Health	45
Year Total: Description: STIP ID: FTA 5310	-	45	cles	Recipient:	Horizon Behavioral	Local Total Funds: Health FTA 5310	9 45 157 - 39
Year Total: Description: STIP ID: FTA 5310 State	-	45	cles 29 -	Recipient:	Horizon Behavioral 64 - 16	Local Total Funds: Health FTA 5310 State	45 157 -
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	CVCS001	Title: Paratransit Vehi	29 - 7	Recipient: 64 - 16 80	Horizon Behavioral 64 - 16 80	Local Total Funds: Health FTA 5310 State Local Total Funds:	157 - 39 196
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit	CVCS001	Title: Paratransit Vehi	29 - 7 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appril	157 - 39 196 roved by MPO
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appr	157 - 39 196 roved by MPO
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307	CVCS001	Title: Paratransit Vehi	29 - 7 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appl Total FY 2 FTA 5307	157 - 39 196 roved by MPO
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appl Total FY 2 FTA 5307 FTA 5310	157 - 39 196 roved by MPO
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Approximate	157
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531 FY 2016 2,018 - - -	Recipient: 64 - 16 80 0 \$35K, decrease lo FY 2017 2,034	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Approximate	157 38 196 roved by MPO 2015-2018 8,125
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531	Recipient: 64 - 16 80 0 \$35K, decrease lo	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Apprentiation of the system of the s	45 157 33 196 roved by MPO 2015-2018 8,125
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531 FY 2016 2,018 - - -	Recipient: 64 - 16 80 0 \$35K, decrease lo FY 2017 2,034	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Approximate	45 157 33 196 roved by MPO 2015-2018 8,125
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531 FY 2016 2,018 - - -	Recipient: 64 - 16 80 0 \$35K, decrease lc FY 2017 2,034	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Apprentiation of the system of the s	45 157 33 199 roved by MPO 2015-2018 8,129
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	CVCS001	Title: Paratransit Vehi	FY 2016 2,018 2,348	Recipient: 64 - 16 80 0 \$35K, decrease to FY 2017 2,034	Horizon Behavioral 64 - 16 80 scal \$9K) in according FY 2018	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Apprentiation of the system of the s	49 153 39 199 roved by MPO 2015-2018 8,129 7,020
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	CVCS001	Title: Paratransit Vehi	29 - 7 36 44K (decrease FTA 531 FY 2016 2,018 - - -	Recipient: 64 - 16 80 0 \$35K, decrease to FY 2017 2,034	Horizon Behavioral 64 - 16 80 ocal \$9K) in according	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appr Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	45 157 33 199 roved by MPO 2015-2018 8,125 7,027
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	CVCS001	Title: Paratransit Vehi	FY 2016 2,018 2,348 - 4,356 - 2,9 7 7 36 2,018	Recipient: 64 - 16 80 0 \$35K, decrease Id FY 2017 2,034 6,250	FY 2018 2,034	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appr Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	45 157 38 196 roved by MPO 2015-2018 8,125 7,027
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	CVCS001	Title: Paratransit Vehi	FY 2016 2,018 2,348 4,356 5,390	Recipient: 64 16 80 0 \$35K, decrease lo FY 2017 2,034 6,250 2,240	FY 2018 2,034	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appl Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	45 157 38 196 roved by MPO 2015-2018 8,125 7,027 18,843
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	CVCS001	Title: Paratransit Vehi	FY 2016 2,018 2,348 - 4,356 - 2,9 7 7 36 2,018	Recipient: 64 - 16 80 0 \$35K, decrease Id FY 2017 2,034 6,250	FY 2018 2,034	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appr Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	45 157 38 196 roved by MPO 2015-2018 8,125 7,027
Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Lynchburg Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	CVCS001	Title: Paratransit Vehi	FY 2016 2,018 2,348 4,356 5,390	Recipient: 64 16 80 0 \$35K, decrease lo FY 2017 2,034 6,250 2,240	FY 2018 2,034	Local Total Funds: Health FTA 5310 State Local Total Funds: with FY16 SYIP. Appl Total FY2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	45 157 38 196 roved by MPO 2015-2018 8,125 7,027 18,843

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
	. Tortodo i dildilig	2010	2510	2017	1 1 2010	10(4) 1 1 2	
CENTRAL VIRGINIA	METROPOLITAN PL	ANNING ORGANIZAT	ION				
Central Va Area	METROPOLITANTE	ANNING ONGANIZAT	ION				
Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	- Trevious Furialing		1 1 2010		112010	FTA 5307	
FTA 5310	_	180	188	185	185	FTA 5310	738
FTA 5311	_	-	-	-	-	FTA 5311	-
FTA 5314	_	-	-	_	-	FTA 5314	
FTA 5339	_	_	_	-	-	FTA 5339	_
JARC	_	-	_	_	-	JARC	_
New Freedom	_	_	_	_	-	New Freedom	_
Flexible STP	_	-	-	_	-	Flexible STP	_
Other Federal	_	-	-	-	-	Other Federal	
State	_	35	35	35	35	State	140
Local	-	43	45	44	44	Local	176
Revenues	-	1	1	1	1	Revenues	4
Totals		259	269	265	265	rtevenues	1,058
Totals		259	209	203	200		1,000
Other Human	1						
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	- Trevious Fulluling	1 1 2010	1 1 2010	1 1 2017	1 1 2010	FTA 5307	
FTA 5310	_	36	29	64	64	FTA 5310	193
FTA 5311	_	-		-	-	FTA 5311	- 193
FTA 5314	_	-	-	-	-	FTA 5314	
FTA 5339	_	-	-	-	-	FTA 5339	
JARC	_	-	-	_	-	JARC	_
New Freedom	_	-	-	_	-	New Freedom	-
Flexible STP	_	-	-	_	-	Flexible STP	
Other Federal	-	-	-	_	-	Other Federal	-
State	_	-	-	_	-	State	
Local	_	9	7	16	16	Local	48
Revenues	_	-		-	-	Revenues	-10
Totals	 	45	36	80	80	revenues	241
rotals		70	55	00	00		271
Lynchburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	2,039	2,018	2,034	2,034	FTA 5307	8,125
FTA 5310	_	216	217	249	249	FTA 5310	931
FTA 5311	_	-	-	-	-	FTA 5311	-
FTA 5314	_	-	_	_	-	FTA 5314	_
FTA 5339	_	4,679	2,348	_	-	FTA 5339	7,027
JARC	_	-		_	-	JARC	- ,021
New Freedom	-	-	-	_	_	New Freedom	_
Flexible STP	_	2,014	4,356	6,250	6,223	Flexible STP	18,843
Other Federal	_	-,514	- 1,000			Other Federal	- 10,040
State	-	5,459	5,425	2,275	2,271	State	15,430
Local	_	3,545	4,210	3,182	3,178	Local	14,115
Revenues	_	1,260	1,309	1,260	1,260	Revenues	5,089
Totals	_	19,212	19.883	15,250	15,215	1101011000	69,560
iolais	-	13,414	19,003	13,230	13,213		09,300

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
		20.0	20.0		0.0		-0.10 -0.10
	INIA METROPOLIT						
STIP ID:	ALEX0004	Title: Eisenhower V Improvements	alley Transit	Recipient:	NVTC - City of Ale	exandria	
FTA 5309	584	840				FTA 5309	840
State		210				State	210
Local	350	-				Local	-
Year Total:	1,080	1,050	-	-		Total Funds:	1,050
Description:			nt, SAFETEA-LU 409 COG. Adjustment ap			aj #1 - add in previo	us funding to
STIP ID:	ARL0008		nac Yards Transitwa		NVTC - Arlington	County	
Flexible STP		Crystal City - 1 Otoli	liac raius rialisitwa	rtecipient.	NV 1C - Annigion	Flexible STP	
State						State	-
Local						Local	-
Year Total:	-	-	-		-	Total Funds:	-
Description:		lexandria. Also asse					
STIP ID:	FFX0001 (102891)	Title: Fairfax Count	y Route 28	Recipient:	NVTC - Fairfax Co	unty	
2111	•	Metrorail Station	I				=
CMAQ				1,668 417	5,733 1,433	CMAQ	7,401
State Local				417	1,433	State Local	1,850
Year Total:	· · · · · · · · · · · · · · · · · · ·		_	2,085	7 166	Total Funds:	9,251
Description:		19 approved for \$1,77	72,744 total (\$1,418,19				
	and an additional \$20	million of local bond	funds were also added	. Adjustment #23: Inc	crease FY17 funding \$	198K (increase CMAC	
	\$40K); increase FY18	3 funding \$44K (increa	ise CMAQ \$35K, State	\$9K). Approved by Ti	PB 7/6/16. Approved	by DRPT 7/11/16.	
STIP ID:	VRE0001	Title: Rolling Stock	Modification	Recipient:	NVTC - VRE		
FTA 5307	386					FTA 5307	-
FTA 5309	1,826	-				FTA 5309	-
FTA 5337	3,920	1,600				FTA 5337	1,600
State	933	200				State	200
Local	601	200				Local	200
Year Total:	7,666	2,000	-		-	Total Funds:	2,000
Description:	Rolling Stock Mod	ification/Rehabilitation	on				
STIP ID:	VRE0002	Title: Fare Collection	on System/Comm.	Recipient:	NVTC - VRE		
	_	Improvements					
FTA 5307			-			FTA 5307	-
FTA 5309			1,440			FTA 5309	1,440
State Local			180 180			State Local	180 180
Year Total:	-	-	1,800	_	-	Total Funds:	1,800
Description:	Fare Collection Sv	s/Communications a			l		1,500
STIP ID:		Title: Security Enh		Recipient:	NVTC - VRE		
		Systemwide					
FTA 5307	160	80	80	80	80	FTA 5307	320
State		10	10	10	10	State	40
Local Year Total:	20 200	10 100	10 100	10 100	10	Local Total Funds:	40
Description:			of 5307 funding rece				400
STIP ID:	VRE0007	Title: Storage Yard			NVTC - VRE	nty projects.	
FTA 5307	4,501	1,938	4,209	3,709	3,709	FTA 5307	13,565
FTA 5309		.,530	.,230	5,. 30	3,.30	FTA 5309	
FTA 5337		13,679				FTA 5337	13,679
State	1,138	1,952	526	463	463	State	3,404
Local		1,952	526	464	464	Local	3,406
Year Total:		19,521	5,261	4,636	4,636	Total Funds:	34,054
Description:	Storage yards and	maintenance facilit	ies must be obtained	I and/or upgraded.			

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
STIP ID:				-			
-							
		Title: Grant and Pro	, ,		NVTC - VRE	T	
FTA 5307	997	520	520	520	520	FTA 5307	2,080
State	124	65	65	65	65	State	260
Local	125	65	65	65	65	Local	260
Year Total:	1,246	650	650	650		Total Funds:	2,600
		project managemer 9/11/2014 draft TIP	nt, and staff participa from MWCOG.	ition in federal grant	s management sem	ninars. Adj #1 - Add	\$200K in previous
STIP ID:	VRE0009	Title: Rolling Stock	Acquisition	Recipient:	NVTC - VRE		
FTA 5307	8,095	4,600	5,063	9,032	3,740	FTA 5307	22,435
FTA 5309	4,108					FTA 5309	-
FTA 5337	11,034	3,317	1,545	1,545	1,545	FTA 5337	7,952
Flexible STP		7,218	-	-		Flexible STP	7,218
State	2,905	2,162	3,873	13,512	660	State	20,207
Local	2,905	1,622	850	1,417	661	Local	4,550
Year Total:	29,047	18,919	11,331	25,506	6,606	Total Funds:	62,362
i i	Approved by FTA 6 approved by TPB of FY16 and \$18,900k increased State \$2,	5/16/2015. Amend # n 9/4/2015. Approv K in FY17. No chan	15 \$9,023K (\$7,218k f7 - add \$23,625K ful red by FTA 9/22/201 ge in total funding. F sed FTA 5307 \$5,29 T 11/3/15	nding in FY16 and I 5. Adj #16: Chang FY16 increased FTA	FY17 in accordance led funding sources A 5307 \$1,323K, dec	with FY16 SYIP and from STP to FTA 53 creased Flexible STI	d TIP amendment 307 of \$4,725K in P \$3,780K,
				5	NV/TO V/DE		
-		Title: VRE Stations			NVTC - VRE		
FTA 5307	80	86	86	86	86	FTA 5307	344
FTA 5309	400					FTA 5309	-
FTA 5337	400	1,077	757	757	757	FTA 5337	3,348
State	110	145	105	105	105	State	460
Local	110	145	105	105	105	Local	460
Year Total:	1,100	1,453	1,053	1,053	1,053	Total Funds:	4,612
<u> </u>	Stations and Faciliti		D 1	5	NV/TO V/DE		
-		Title: Track Lease	_		NVTC - VRE	E O.E.	
Flexible STP	22,848	12,482	12,598	13,102	13,626	Flexible STP	51,808
State	2,856	1,560	1,575	1,638	1,703	State	6,476
Local	2,856	1,561	1,575	1,638	1,704	Local	6,478
Year Total:	28,560	15,603	15,748	16,378	17,033	Total Funds:	64,762
	<u> </u>	vements paid with F					
·		Title: PRTC Bus Sh		Recipient:			
FTA 5307	51	22	22	22	22	FTA 5307	88
State	6	2	2	2	2	State	8
Local	7	3	3	3	3	Local	12
Year Total:	64	27	27	27	27	Total Funds:	108
Description: STIP ID:	PRTC0004	Title: Preventive M	aintonanco	Posinient	DDTC		
		Title: Preventive M		Recipient:		ETA 5007	0.250
FTA 5307	4,076	2,088	2,088	2,088	2,088	FTA 5307	8,352
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
State	4 400	724	704	724	724	State	
	1,402 7,012	724 3,618	724 3,618	724 3,618		Local Total Funds:	2,896
Local Voar Total:		Omniride and Omn	,	3,018	3,018	i otai Fuiiūs:	14,472
Year Total:	iviannenance of me		ity Enhancements	Recipient:	PRTC		
Year Total: Description:			ty Elliancements				
Year Total:Description:ISTIP ID:	PRTC0006		າາ	າາ	າາ	ETA 5207	00
Year Total: Description: STIP ID: FTA 5307	PRTC0006 51	22	22	22	22	FTA 5307	88
Year Total: Description: STIP ID: FTA 5307 State	PRTC0006 51 6	22 2	2	2	2	State	8
Year Total: Description: STIP ID: FTA 5307	PRTC0006 51	22			2 3		

1	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20)15-2018
NODTHEDN VIDO	I INIA METROPOLIT	AN DI ANNING OR	CANIZATION				
STIP ID:	PRTC0008	Title: Purchase Re		Recipient:	PRTC		
OTIL ID.	11(100000	with CAD/AVL Syst	•	r corpierit.	TRIO		
FTA 5307		346	-			FTA 5307	346
State		69				State	69
Local		18				Local	18
Year Total:	-	433	-	-		Total Funds:	433
Description:				i (\$433K (Increase I	FTA 5307 \$346K, St	ate \$69K, local \$18K)	. Approved by
		oved by FTA 9/22/2					
STIP ID:	DUL0001		or Metrorail Project	Recipient:	DRPT (MWAA)		
FT00-		- Phase I		T			
FTA 5307	75,000	100.455				FTA 5307	400.455
FTA 5309 Revenues	797,845	102,155				FTA 5309 Revenues	102,155
State	176,700					State	
Local	1,753,994					Local	
Year Total:	2,803,539	102,155	-	_	-	Total Funds:	102,155
Description:			ndina FTA 5309 \$77	7.260K. increase FY		Il funding \$77,260K. /	
						nich will extend the Me	
	Fairfax County, thro	ough Tysons Corner	to Wiehle Avenue.	Revenue source	is from tolls and STF	are bonus obligation	funds. Approved
	by DRPT 4/3/15.						
	DUL0002	Title: Dulles Corrid	or Metrorail Project	Recipient:	DRPT (MWAA)		
		- Phase II					
Other Federal	-					Other Federal	-
TIFIA	1,875,697					TIFIA	-
Revenues	-	-	-	-		Revenues	-
State	100,000	100,000	100,000			State	200,000
Local	560,951	159,028	136,150	24,699	13,175	Local	333,052
Year Total:	2,536,648	259,028	236,150				
Description:	Continue the extens	sion of the metrorail	system for another	24,699 11.5 miles to Route	772 in Loudoun.	Total Funds:	533,052
·	Adj #1 - Separate T adjustments to fund	TIFIA funding from loding per NoVA MPC	system for another ocal funds, and advadraft FY15-FY20 TI	11.5 miles to Route ance all TIFIA funds IP. Adjustment app	772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	ction approved 6/26/2	·
STIP ID:	Adj #1 - Separate T adjustments to fund DRPT006	TIFIA funding from lo	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route	772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	ction approved 6/26/2 3/2014.	·
STIP ID: Other Federal	Adj #1 - Separate T adjustments to fund	FIFIA funding from loding per NoVA MPC Title: Arkendale to	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ance all TIFIA funds IP. Adjustment app	772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	ction approved 6/26/2 3/2014. Other Federal	·
STIP ID: Other Federal State	Adj #1 - Separate T adjustments to fund DRPT006	FIFIA funding from loding per NoVA MPC Title: Arkendale to	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ance all TIFIA funds IP. Adjustment app	772 in Loudoun. to FY14 per MPO acroved by DRPT 10/8	ction approved 6/26/2 3/2014. Other Federal State	·
STIP ID: Other Federal State Local	Adj #1 - Separate T adjustments to fund DRPT006 74,840	FIFIA funding from loding per NoVA MPC Title: Arkendale to	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ance all TIFIA funds IP. Adjustment app	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8	Other Federal State Local	·
STIP ID: Other Federal State Local Year Total:	Adj #1 - Separate T adjustments to fund DRPT006 74,840	FIFIA funding from keding per NoVA MPC Title: Arkendale to Third Track Project	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT	Other Federal State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to	FIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT	Other Federal State Local	2014. Additional
STIP ID: Other Federal State Local Year Total: Description:	Adj #1 - Separate T adjustments to fund DRPT006 74,840	FIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT	Other Federal State Local Total Funds: S Creek to support exp	2014. Additional panded intercity
Other Federal State Local Year Total: Description: STIP ID: FTA 5310	Adj #1 - Separate T adjustments to fund DRPT006 74,840	FIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds: S Creek to support exp	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID:	Adj #1 - Separate T adjustments to fund DRPT006 74,840	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds: S Creek to support exp	2014. Additional panded intercity
Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State	Adj #1 - Separate T adjustments to fund DRPT006 74,840	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds: S Creek to support exp	2014. Additional panded intercity
Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local	Adj #1 - Separate T adjustments to fund DRPT006 74,840	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another socal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds: S Creek to support exp	2014. Additional panded intercity 47 - 12
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another social funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO a roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's	Other Federal State Local Total Funds: FTA 5310 State Local Total Funds:	2014. Additional panded intercity 47 - 12
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Adj #1 - Separate T adjustments to fund DRPT006 74,840	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another social funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Other Federal State Local Total Funds: FTA 5310 State Local Total Funds:	2014. Additional panded intercity 47 - 12
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project coconstruct 11.4 mile tice. Title: Paratransit Vo. Title: Paratransit Vo. Title: Paratransit Vo. Title: Paratransit Vo.	system for another social funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Other Federal State Local Total Funds: STATE FTA 5310 State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project coconstruct 11.4 mile tice. Title: Paratransit Vo. Title: Paratransit Vo. Title: Paratransit Vo. Title: Paratransit Vo.	system for another social funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Other Federal State Local Total Funds: S Creek to support exp FTA 5310 State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State A 5310 State STIP ID: FTA 5310 State	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project coconstruct 11.4 mile tice. Title: Paratransit Vo 72 Title: Paratransit Vo 72	system for another social funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route ince all TIFIA funds IP. Adjustment app Recipient: - mp cfp 72 Arkendale Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Other Federal State Local Total Funds: S Creek to support exp FTA 5310 State Local Total Funds: FTA 5310 State FTA 5310 State S Creek to Support exp	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Tescription: STIP ID: FTA 5310 State Local	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc.	Other Federal State Local FTA 5310 State Local Total Funds: S Creek to support exp FTA 5310 State Local Total Funds: FTA 5310 State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Year Total: Year Total:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: State Local Total Funds: Total Funds: State Local Total Funds: Total Funds: Total Funds: Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: FTA 5310 State Local Total Funds: FTA 5310 State Local Total Funds: FTA 5310 State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: New Freedom	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project c construct 11.4 mile tice. Title: Paratransit Vo 47	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: FTA 5310 State Local Total Funds: FTA 5310 State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: New Freedom State	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project c construct 11.4 mile tice. Title: Paratransit Vo 47	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: ETA 5310 State Local Total Funds: STATE Local Total Funds: Total Funds: STATE Local Total Funds: STATE Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: New Freedom State Local Year Total: Local Year Total: Description:	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project c construct 11.4 mile tice. Title: Paratransit Vo 47	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: State Local FTA 5310 State Local Total Funds: State Local Total Funds:	2014. Additional
STIP ID: Other Federal State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: New Freedom State	Adj #1 - Separate T adjustments to fund DRPT006 74,840 - 74,840 ARRA rail project to passenger rail serv ECHO001 AGPW001	TIFIA funding from loding per NoVA MPC Title: Arkendale to Third Track Project construct 11.4 miletice. Title: Paratransit Vi 12 59 Title: Paratransit Vi 72 18 90 Title: New Freedon	system for another ocal funds, and adva draft FY15-FY20 TI Powell's Creek	11.5 miles to Route Ince all TIFIA funds IP. Adjustment app Recipient:	772 in Loudoun. to FY14 per MPO at roved by DRPT 10/8 DRPT e to cfp 83.4 Powell's ECHO, Inc. The ARC of Greate	Other Federal State Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: STATE Local Total Funds: ETA 5310 State Local Total Funds: STATE Local Total Funds: Total Funds: STATE Local Total Funds: STATE Local Total Funds:	2014. Additional

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORG	ANIZATION				
NVTC City of Alexandria	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	- 1	-	FTA 5307	-
FTA 5309	584	840	-	-	_	FTA 5309	840
FTA 5311	-	-	-	_	-	FTA 5311	-
FTA 5314	_	-	-	_	_	FTA 5314	-
FTA 5339	_	-	-	_	-	FTA 5339	_
JARC	-	-	-	_	-	JARC	_
New Freedom	_	-	-	-	_	New Freedom	_
Flexible STP	-	-	-	_	-	Flexible STP	
Other Federal	_	-	-	_	-	Other Federal	-
State	146	210	-	_	-	State	210
Local	350		-	_	-	Local	
Revenues	-	-	-	_	-	Revenues	_
CMAQ	_	-	-	-	-	CMAQ	_
RSTP	- 1	-	-	-	-	RSTP	_
Totals	1,080	1,050	-	-	-		1,050
NVTC Fairfax							
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	417	1,433	State	1,850
Local	41,000	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	-	-	-	-	-	RSTP	-
Totals	41,000	-	-	2,085	7,166		9,251
NVTC VRE	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	0015 2019
FTA 5307	14,219	7,224	9,958	13,427	8,135	FTA 5307	38,744
FTA 5307	6,544		1,440	10,421	- 0,100	FTA 5307	1,440
FTA 5309 FTA 5310		-	1,440		-	FTA 5309	1,440
FTA 5310	-				-	FTA 5310	<u> </u>
FTA 5311	-		-		-	FTA 5311	<u> </u>
FTA 5314	19,752	19,673	2,302	2,302	2,302	FTA 5314	26,579
FTA 5339	10,702	10,070	2,002	-		FTA 5339	20,010
JARC	-	-			-	JARC	
New Freedom	-	-	-		-	New Freedom	
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	22,040	19,700	12,596	- 13,102	13,020	Other Federal	39,020
State	8,086	6,094	6,334	15,793	3,006	State	31,227
Local	7,755	5,555	3,311	3,699	3,009	Local	15,574
Revenues	1,135	5,555	3,311	3,699	3,009	Revenues	10,074
CMAQ	-			-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	79,204	58,246	35,943	48,323	30,078	NOTE	172,590
i utais	13,204	30,240	JJ,54J	40,023	30,076		172,390

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
NORTHERN VIRG	INIA METROPOLITA	N PI ANNING ORG	ANIZATION		<u> </u>		
PRTC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	4,178	2,478	2,132	2,132	2,132	FTA 5307	8,874
FTA 5309	,		-,:	-,	-,	FTA 5309	-
FTA 5310	_	_	_	_	-	FTA 5310	_
FTA 5311	_	_	_	-	-	FTA 5311	-
FTA 5314	_	_	_	-	-	FTA 5314	_
FTA 5337	1,534	806	806	806	806	FTA 5337	3,224
FTA 5339	- 1,001	-	-	-	-	FTA 5339	
JARC	_	_	_	-	_	JARC	
New Freedom	_			-		New Freedom	
Flexible STP		-	-	-	-	Flexible STP	
Other Federal	-	-	-		-	Other Federal	-
	12	- 70	-	-	- 4		-
State		73	4	4	4	State	85
Local	1,416	748	730	730	730	Local	2,938
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	
RSTP	-	-	-	-	-	RSTP	
Totals	7,140	4,105	3,672	3,672	3,672		15,121
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DRPT (MWAA) FTA 5307	Previous Funding 75,000	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2 FTA 5307	2015-2018
FTA 5307	797,845	102,155	-	-	-	FTA 5307	100.455
	797,845	102,100	-	-	-		102,155
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	276,700	100,000	100,000	-	-	State	200,000
Local	2,314,945	159,028	136,150	24,699	13,175	Local	333,052
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	5,340,187	361,183	236,150	24,699	13,175		635,207
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DRPT FTA 5007	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	1	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	74,840	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	
	-	-	-	-	-	CMAQ	-
CMAQ							
CMAQ RSTP	-	-	-	-	-	RSTP	-
	- 74,840		-		-	RSTP	-

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
	. reviewer wiranig	0.0	0		20.0		.0.0 20.0
NORTHERN VIRG	INIA METROPOLITA	N PLANNING ORGA	ANIZATION	•	•		
Other Human							
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5310	-	119	-	-	-	FTA 5310	119
New Freedom	-	-	-	-	-	New Freedom	-
State	=	-	-	-	-	State	-
Local	-	30	-	-	-	Local	30
Totals	=	149	-	-	-		149
Grand Totals-NoVa							
MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	
FTA 5307	93,397	9,702	12,090	15,559	10,267	FTA 5307	47,618
FTA 5309	804,973	102,995	1,440	-	-	FTA 5309	104,435
FTA 5310	-	119	-	-	-	FTA 5310	119
FTA 5311	=	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	=
FTA 5337	21,286	20,479	3,108	3,108	3,108	FTA 5337	29,803
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	22,848	19,700	12,598	13,102	13,626	Flexible STP	59,026
Other Federal	74,840	-	-	-	-	Other Federal	-
TIFIA	1,875,697	-	-	-	-	TIFIA	-
State	284,944	106,377	106,338	16,214	4,443	State	233,372
Local	2,365,466	165,361	140,191	29,128	16,914	Local	351,594
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	1,668	5,733	CMAQ	7,401
RSTP	- 1	-	-	- ,	-	RSTP	-
Totals	5,543,451	424,733	275,765	78,779	54,091		833,368

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

			TRANSIT COS	STS (in \$1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
RICHMOND AREA	METROPOLITAN PLA	I ANNING ORGANIZAT	TION				
STIP ID:	AGP0001	Title: Paratransit Veh		Recipient:	A Grace Place Adult	Care Center	
FTA 5310				32		FTA 5310	32
State						State	-
Local	-			8		Local	8
Year Total:	-	-	-	40		Total Funds:	40
Description:	DRPT 6/27/16.		5310 add \$32K, local a				
STIP ID:	BAY0001	Title: New Freedom I			Bay Aging - Middle	Peninsula/Northern N	
FTA 5310			5	55		FTA 5310	60
State			4	44		State	48
Local			1	11		Local	12
Year Total:	- -		10	110	- 05171-111 0417)	Total Funds:	120
·	Approved by TPO 6/4 accordance with FY1	4/2015. Approved by 7 SYIP. Approved by	K funding FY16 (add FT FTA 7/21/15. Adj #22: MPO 6/14/16. Approve	Add \$110K funding in d by DRPT 6/27/16.	FY17 (FTA 5310 \$55	K, add State \$44K, add	
STIP ID:	BSH0001	Title: Paratransit Veh	nicles	Recipient:	Beth Sholom Home		
FTA 5310 State						FTA 5310 State	-
Local						Local	<u> </u>
Year Total:	-	_	_	_	_	Total Funds:	
Description:						Total Tulius.	
STIP ID:	CAA0001	Title: New Freedom I	Program	Recinient:	Canital Area Agency	y on Aging, Senior Co	onnections
FTA 5310	071110001	Thio: How Freedom I	131	T (COIPION)	Capital 7 li oa 7 lgorio	FTA 5310	131
State			51			State	51
Local	=		13			Local	13
Revenues			20			Revenues	20
Year Total:	-	-	215	-	-	Total Funds:	215
Description:			K funding FY16 (add F Approved by FTA 7/2		State \$51K, add local	\$13K, Revenues \$20K) in accordance with
STIP ID:	CAP0001	Title: Paratransit Veh		Recipient:	CAPUP		
FTA 5310			132	-	20	FTA 5310	152
State					_	State	
Local			33	_	5	Local	38
V T ()	-		405				100
Year Total:	-	-	165	-		Total Funds:	190
Description:	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap	ease FTA 5310 \$132K, Adj #22: Remove FY1 oproved by DRPT 6/27/	7 funding of \$50K (de 16.	in accordance with app crease FTA 5310 \$40	proved FY2016 SYIP. K, decrease local \$10k	Approved by TPO
Description: STIP ID:	6/17/2015. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Veh	ease FTA 5310 \$132K, Adj #22: Remove FY1 oproved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient:	n accordance with app crease FTA 5310 \$400 Chesterfield Comm	proved FY2016 SYIP. K, decrease local \$10k unity Services Board	Approved by TPO () in accordance with
Description: STIP ID: FTA 5310 State	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Veh 42	ease FTA 5310 \$132K, Adj #22: Remove FY1 oproved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient:	n accordance with app crease FTA 5310 \$400 Chesterfield Comm 113	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State	Approved by TPO () in accordance with 239
Description: STIP ID: FTA 5310	6/17/2015. Approved FY17 SYIP. Approved	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Veh	ease FTA 5310 \$132K, Adj #22: Remove FY1 oproved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient:	n accordance with app crease FTA 5310 \$400 Chesterfield Comm	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310	Approved by TPO () in accordance with
Description: STIP ID: FTA 5310 State Local Year Total:	6/17/2015. Approved FY17 SYIP. Approved CHS0002	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Veh 42 10 52	pase FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles	7 funding of \$50K (de 16. Recipient: 84 21	n accordance with appropriate in accordance with a solid propriate with a solid	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds:	Approved by TPO () in accordance with 239 - 59 298
Description: STIP ID: FTA 5310 State Local Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002 	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (d by DRPT 6/29/2015. d by MPO 6/14/16. Ap	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k,	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO
Description: STIP ID: FTA 5310 State Local Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002 	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (decided)	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k,	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP.	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310	6/17/2015. Approved FY17 SYIP. Approved CHS0002 Adj #12: Remove FY16/17/2015. Approved FY17 SYIP. Approved	1 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (13 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: New Freedom 1 46	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Comm 46	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State	6/17/2015. Approved FY17 SYIP. Approved CHS0002 Adj #12: Remove FY16/17/2015. Approved FY17 SYIP. Approved	1 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (15 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: New Freedom 1 46 9	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Comm 46 9	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State	Approved by TPO (1) in accordance with 239
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local	6/17/2015. Approved FY17 SYIP. Approved CHS0002 Adj #12: Remove FY16/17/2015. Approved FY17 SYIP. Approved	1 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (13 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: New Freedom 1 46	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 - 125	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Comm 46	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310	Approved by TPO (s) in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues	6/17/2015. Approved FY17 SYIP. Approved CHS0002 Adj #12: Remove FY16/17/2015. Approved FY17 SYIP. Approved	1 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (15 by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: New Freedom 1 46 9 2	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 125 50	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16.	n accordance with approcease FTA 5310 \$400 Chesterfield Comm 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Comm 46 9 2	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local	Approved by TPO (s) in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total:	6/17/2015. Approved FY17 SYIP. Approved CHS0002 Adj #12: Remove FY 6/17/2015. Approved FY17 SYIP. Approved CHS0004	d by DRPT 6/29/2015. d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (d by MPO 6/14/16. Ap Title: New Freedom 9 2	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 - 125 - 125 - 300	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with appropriate TA 5310 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	oroved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds:	Approved by TPO () in accordance with 239 59 298 Approved by TPO n accordance with 217 18 129 50 414
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 125 50	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with appropriate TA 5310 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues FY17 funding of \$57K	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 50 300 increase FTA 5310 \$7 7 TPO 6/17/2015. Appro	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with appropriate TA 5310 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$4	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues FY17 funding of \$57K Approved by DRPT 6/2	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002 - Adj #12: Remove FY: 6/17/2015. Approved FY17 SYIP. Approved CHS0004 - Adj #12: Increase FY with approved FY201 \$46K, decrease State	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 50 300 increase FTA 5310 \$7 7 TPO 6/17/2015. Appro	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with approcease FTA 5310 \$400 Chesterfield Commedia 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Commedia 46 9 2 57 K, increase local \$123 015. Adj #22: Remove yed by MPO 6/14/16.	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues FY17 funding of \$57K Approved by DRPT 6/2	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description:	6/17/2015. Approved FY17 SYIP. Approved CHS0002 - Adj #12: Remove FY: 6/17/2015. Approved FY17 SYIP. Approved CHS0004 - Adj #12: Increase FY with approved FY201 \$46K, decrease State	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 50 300 increase FTA 5310 \$7 7 TPO 6/17/2015. Appro	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with approcease FTA 5310 \$400 Chesterfield Commedia 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Commedia 46 9 2 57 K, increase local \$123 015. Adj #22: Remove yed by MPO 6/14/16.	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues 3 FY17 funding of \$57K Approved by DRPT 6/2 ration FTA 5310 State	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local	6/17/2015. Approved FY17 SYIP. Approved CHS0002 - Adj #12: Remove FY: 6/17/2015. Approved FY17 SYIP. Approved CHS0004 - Adj #12: Increase FY with approved FY201 \$46K, decrease State	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 50 300 increase FTA 5310 \$7 7 TPO 6/17/2015. Appro	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with approcease FTA 5310 \$400 Chesterfield Commedia 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Commedia 46 9 2 57 K, increase local \$123 015. Adj #22: Remove yed by MPO 6/14/16.	roved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues SFY17 funding of \$57K Approved by DRPT 6/2 ration FTA 5310 State Local	Approved by TPO () in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310
Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State Local Revenues Year Total: Description: STIP ID: FTA 5310 State	6/17/2015. Approved FY17 SYIP. Approved CHS0002 - Adj #12: Remove FY: 6/17/2015. Approved FY17 SYIP. Approved CHS0004 - Adj #12: Increase FY with approved FY201 \$46K, decrease State	1 by DRPT 6/29/2015. 1 d by MPO 6/14/16. Ap Title: Paratransit Ver 42 10 52 2016 funding \$131K (in the state of the state	asse FTA 5310 \$132K, Adj #22: Remove FY1 proved by DRPT 6/27/ nicles - decrease FTA 5310 \$1 Adj #22: Decrease FY proved by DRPT 6/27/ Program 125 50 300 increase FTA 5310 \$7 7 TPO 6/17/2015. Appro	7 funding of \$50K (de 16. Recipient: 84 21 105 05K, decrease local \$17 funding \$36K (dec 16. Recipient:	n accordance with approcease FTA 5310 \$400 Chesterfield Commedia 113 28 141 26K); no funding approcease FTA 5310 \$29k, Chesterfield Commedia 46 9 2 57 K, increase local \$123 015. Adj #22: Remove yed by MPO 6/14/16.	proved FY2016 SYIP. K, decrease local \$10k unity Services Board FTA 5310 State Local Total Funds: oved in FY2016 SYIP. decrease local \$7K) in unity Services Board FTA 5310 State Local Total Funds: K, increase revenues 3 FY17 funding of \$57K Approved by DRPT 6/2 ration FTA 5310 State	Approved by TPO (i) in accordance with 239 - 59 298 Approved by TPO n accordance with 217 18 129 50 414 \$50K) in accordance (decrease FTA 5310

			TRANSIT COS	γ 1 ω (111 ψ 1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
RICHMOND AREA	METROPOLITAN PLA	NNING ORGANIZAT	ION				
STIP ID:	GFC0001	Title: Paratransit Vehi	icles	Recipient:	Goochland Free Cli	nic and Family Service	ces
FTA 5310	-			52		FTA 5310	52
State	-					State	-
Local	-			13		Local	13
Year Total:	-	-	-	65		Total Funds:	65
Description:	Adj #22: Add \$65K fu DRPT 6/27/16.	Inding in FY17 (FTA 53	310 add \$52K, add loc	al \$13K) in accordanc	e with FY17 SYIP. Ap	proved by MPO 6/14/1	6. Approved by
STIP ID:	GPCS001	Title: Paratransit Vehi	cles	Recipient:	Goochland Powhat	an Community Service	es
FTA 5310	-			108		FTA 5310	108
State	-					State	
Local	-			27		Local	27
Year Total:	-	-	-	135	-	Total Funds:	135
Description:	MPO 6/14/16. Appro	ved by FTA 7/29/16.				cordance with FY2017	SYIP. Approved by
STIP ID:	GRTC003	Title: Preventive Main			Greater Richmond	, 	
FTA 5307		4,560	4,560	4,560	4,560	FTA 5307	18,240
State		4 4 4 4 0	4 4 4 4 0	1 1 1 1	4 4 4 4 4	State	4 500
Local Year Total:	1,140 5,700	1,140 5 700	1,140 5.700	1,140 5.700	1,140	Local Total Funds:	4,560
	5,700	5,700	5,700	5,700	5,700	Total Funds:	22,800
Description: STIP ID:	GRTC004	Title: Benlesement De	alling Stools	Desinient:	Greater Richmond	Transit Company	
FTA 5307	2,646	Title: Replacement Ro	3,177	2,444	3,273	FTA 5307	8,894
FTA 5339			5,177	۷,۲۲۲	0,270	FTA 5339	0,034
Other Federal						Other Federal	-
RSTP						RSTP	-
State	331		397	5,936	409	State	6,742
Local	331		397	350	409	Local	1,156
Year Total:	3,308	-	3.971	8,730		Total Funds:	16,792
Description:					increase State \$5,527	K, decrease local \$59h	K) in accordance with
	FT17 STIP. Approved	d by MPO 6/14/16. Ap	proved by FTA 7/29/16	3.			
STIP ID:			· ,		Greater Richmond	Transit Company	
STIP ID: FTA 5307	GRTC005	Title: Transit Enhance	· ,		Greater Richmond	Transit Company FTA 5307	3,145
	GRTC005	Title: Transit Enhance	ements	Recipient:			3,145 612
FTA 5307	GRTC005	Title: Transit Enhance	ements 1,310	Recipient: 1,460	113	FTA 5307	
FTA 5307 State	GRTC005 104 13 13	Title: Transit Enhance 262 52	ements 1,310 254	Recipient: 1,460 292	113 14 14	FTA 5307 State	612
FTA 5307 State Local	GRTC005 104 13 13 13 130 Adj #4 - FY16 added adjustment approved	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Appro	1,310 254 73 1,637 1. Increased FY2016 5	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F	113 14 14 14 141 (increased State \$24 717 funding \$1,688K (FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1	612 173 3,930 60K). TIP
FTA 5307 State Local Year Total: Description:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord	1,310 254 73 1,637 1. Increased FY2016 5 oved by DRPT 3/16/15 dance with FY17 SYIP	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F` Approved by MPO 6	113 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 IRPT 6/27/16.	612 173 3,930 60K). TIP
FTA 5307 State Local Year Total :	GRTC005 104 13 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Appro	1,310 254 73 1,637 1. Increased FY2016 5 oved by DRPT 3/16/15 dance with FY17 SYIP	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F` Approved by MPO 6	113 14 14 14 141 (increased State \$24 717 funding \$1,688K (FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 IRPT 6/27/16.	612 173 3,930 60K). TIP
FTA 5307 State Local Year Total: Description: STIP ID:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accordance Title: Replacement Volume 1.504	1,310 254 73 1,637 Increased FY2016 5 bved by DRPT 3/16/15 dance with FY17 SYIP.	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F Approved by MPO 6 Recipient:	113 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company	612 173 3,930 60K). TIP ,350K, increase
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	GRTC005 104 13 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in according the results of	1,310 254 73 1,637 Increased FY2016 5 byed by DRPT 3/16/15 dance with FY17 SYIP.	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F Approved by MPO 6 Recipient: 156	113 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307	612 173 3,930 60K). TIP ,350K, increase
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138	1,310 254 73 1,637 1,637 1,615 2,50 2,50 2,50 2,50 2,50 2,50 3,50 3,50 3,50 3,50 3,50 4,50 4,50 4,50 4,50 4,50 4,50 4,50 4	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F Approved by MPO 6 Recipient: 156 378	113 14 14 141 (increased State \$24 717 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State	612 173 3,930 60K). TIP ,350K, increase 3,006 786
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local	GRTC005 104 13 13 130 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 GRTC008 Adj #22: Decrease FY	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860	1,310 254 73 1,637 1,637 1,637 1,617 2, Increased FY2016 5 2, Oved by DRPT 3/16/15 2, Increased FY2016 5 2, In	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K . Adj #22: Increase F Approved by MPO 6 Recipient: 156 378 22 556	113 14 14 141 (increased State \$24 717 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State Local	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	GRTC005 104 13 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FY Approved by MPO 6/2	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de	1,310 254 73 1,637 1,637 1,637 1,649 2,049 131 131 1,311 2,072 2,073 2,074 2,075 2,0	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6 Recipient: 156 378 22 556 5K, increase State \$2	113 14 14 141 (increased State \$24 717 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FV Approved by MPO 6/2 GRTC021	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF	1,310 254 73 1,637 1,637 1,637 1,649 2,049 131 131 1,311 2,072 2,073 2,074 2,075 2,0	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6 Recipient: 156 378 22 556 5K, increase State \$2	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391 43K, decrease local \$	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: STIP ID:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FV Approved by MPO 6/4	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF	1,310 254 73 1,637 1,637 1,637 1,637 1,649 131 131 1,311 1,311 1,2000 1,310 1,311 1,311 1,311 1,311 1,311	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6 Recipient: 156 378 22 556 5K, increase State \$2	113 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391 43K, decrease local \$	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 GRTC008 - Adj #22: Decrease FY Approved by MPO 6/4 GRTC021	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF	1,310 254 73 1,637 1,637 1,637 1,637 1,649 131 131 1,311 1,311 1,2000 1,310 1,311 1,311 1,311 1,311 1,311	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F Approved by MPO 6 Recipient: 156 378 22 556 5K, increase State \$2	113 14 14 141 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 139 1,391 43K, decrease local \$ Greater Richmond Greater Richmond 1,412	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 PRPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Acade State STIP ID: FTA 5307 State STIP ID:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FY Approved by MPO 6/4 GRTC021 1,371 41 261 1,673	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF Title: ADA & Project A	1,310 254 73 1,637 1,637 1,637 1,637 1,617 2, Increased FY2016 5 2, Dived by DRPT 3/16/15 2, Jance with FY17 SYIP 2, Jans 1,049 131 1,311 2,1311 2,207	Recipient: 1,460 292 73 1,825 307 funds of \$1,203K Adj #22: Increase F' Approved by MPO 6 Recipient: 156 378 22 556 5K, increase State \$2 Recipient:	113 14 14 14 14 14 16 14 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: 174 5307 State Local Total Funds: Transit Company	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local FTA 5307 State Local	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by DRPT 6	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Appro e local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF Title: ADA & Project A	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 2,07 2,07 2,07 3,07 3,07 3,07 3,07 3,07 3,07 3,07 3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in	FTA 5307 State Local Total Funds: 1K, increased Local \$6 (increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: FTA 5307	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by DRPT 6	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approe local \$60K) in accord Title: Replacement Va 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF Title: ADA & Project A	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,317 1,3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: TFTA 5307 State Local Total Funds: Total Funds:	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by MPO 6/2 GRTC029	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approse local \$60K) in accord. Title: Replacement Va. 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF. Title: ADA & Project A. 16 \$1,412K (decrease 1/29/2015. Adj #22: Re 14/16. Approved by DF.	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,317 1,3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in 1,412K, State \$42K).	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: Transit Company FTA 5307 State Local Total Funds: TFTA 5307 State Local Total Funds: Total Funds:	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by DRPT 6 Approved by MPO 6/2 GRTC029	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approse local \$60K) in accord. Title: Replacement Va. 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF. Title: ADA & Project A. 16 \$1,412K (decrease 1/29/2015. Adj #22: Re 14/16. Approved by DF.	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,317 1,3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in 1,412K, State \$42K).	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FTA 5307 State Local Total Funds: FY16 SYIP. Approve No funding approved in	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State STIP ID: FTA 5307 State FTA 5307	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by DRPT 6 Approved by MPO 6/2 GRTC029	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approse local \$60K) in accord. Title: Replacement Va. 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF. Title: ADA & Project A. 16 \$1,412K (decrease 1/29/2015. Adj #22: Re 14/16. Approved by DF.	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,317 1,3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in 1,412K, State \$42K).	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: 1 Total Funds: Transit Company FTA 5307 State Local	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.
FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	GRTC005 104 13 13 130 Adj #4 - FY16 added adjustment approved State \$278K, increase GRTC008 Adj #22: Decrease FYApproved by MPO 6/2 GRTC021 1,371 41 261 1,673 Adj #12: Remove FYApproved by DRPT 6 Approved by MPO 6/2 GRTC029	Title: Transit Enhance 262 52 13 327 Project Cost of \$1,504 3/2/15 by TPO. Approse local \$60K) in accord. Title: Replacement Va. 688 138 34 860 Y17 funding \$795K (de 14/16. Approved by DF. Title: ADA & Project A. 16 \$1,412K (decrease 1/29/2015. Adj #22: Re 14/16. Approved by DF.	1,310 254 73 1,637 1,637 1,637 1,637 1,617 1,049 131 131 1,311 1,311 1,311 1,311 1,311 1,311 1,317 1,3	Recipient:	113 14 14 14 14 141 (increased State \$24 /17 funding \$1,688K (14/16. Approved by D Greater Richmond 1,113 139 1,391 43K, decrease local \$ Greater Richmond 1,412 42 1,454 no funding approved in 1,412K, State \$42K).	FTA 5307 State Local Total Funds: 1K, increased Local \$6 increase FTA 5307 \$1 RPT 6/27/16. Transit Company FTA 5307 State Local Total Funds: 113K) in accordance w Transit Company FTA 5307 State Local Total Funds: 174 5307 State Local Total Funds: 175 5307 State Local Total Funds: 176 5307 State Local Total Funds: 177 5307 State Transit Company FTA 5307 State State State Local Total Funds: 177 5307 State Stat	612 173 3,930 60K). TIP ,350K, increase 3,006 786 326 4,118 vith FY17 SYIP.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FY2015 - 2018

TRANSIT COSTS (in \$1,000) FY 2015 FY 2016 FY 2017 FY 2018 Total FY 2015-2018 Previous Funding RICHMOND AREA METROPOLITAN PLANNING ORGANIZATION Title: Purchase Fareboxes STIP ID: GRTC030 Recipient: Greater Richmond Transit Company FTA 5307 1,155 180 FTA 5307 180 FTA 5339 1,152 1,192 FTA 5339 1,192 State 317 97 97 State 246 246 260 Local Loca Year Total: 2,884 1,715 - Total Funds 1.715 Description: Adj #2 -FY2015 Added FTA 5339 \$1,192K, increased State \$61K, increased local \$237K. FY2016 Reallocated between State and local funding: decreased State \$62K, increased Local \$61K to agree with TIP adjustment approved 10/22/2014 by TPO. Approved by DRPT 10/27/2014. Adj #12: Remove FY2016 funding \$2,883K (FTA 5307 \$1,155K, FTA 5339 \$1,151K, state \$227K, local \$350K. Increase previous funding \$2,884 (FTA 5307 \$1,155K, FTA 5339 \$1,152K, state \$317K, local \$260K and reallocated betwen state and local in accordance with approved FY2014 and FY2015 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. STIP ID: GRTC031 Title: Security Cameras and Doors Recipient: Greater Richmond Transit Company FTA 5307 104 102 140 103 113 FTA 5307 458 20 20 28 21 14 State State 83 6 5 5 14 Local 31 Loca Year Total: 130 127 175 129 141 Total Funds: 572 Adj #12: Increase FY2016 \$42K (increase FTA 5307 \$33K, increase state \$15K, decrease local \$6K) in accordance with approved FY2016 SYIP Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$8K (decrease FTA 5307 \$7K, increase State \$7K, decrease local \$8K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: Title: Purchase Shop Equipment Recipient: Greater Richmond Transit Company GRTC032 FTA 5307 40 40 40 FTA 5307 150 40 30 8 8 6 8 5 27 State State Loca 2 2 2 2 5 Local 11 Year Total: 50 50 50 38 50 Total Funds: 188 Adj #12: Re-allocation for FY2016 (increase state \$3K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Description: Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$12K (decrease FTA 5307 \$10K, increase State \$1K, decrease local \$3K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC033 Title: Purchase ADP Hardware Recipient: Greater Richmond Transit Company FTA 5307 96 96 184 240 616 96 FTA 5307 State 19 19 37 48 12 State 116 Loca 5 5 9 12 12 Local 38 Year Total: 120 120 230 300 770 120 Total Funds Description: Adj #12: Increase FY2016 \$110K (increase FTA 5307 \$88K, increase state \$25K, decrease local \$3K) in accordance with approved FY2016 SYIP. Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Increase FY17 funding \$180K (increase FTA 5307 \$144K, increase State \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC034 Title: Purchase ADP Software Recipient: Greater Richmond Transit Company FTA 5307 680 680 427 280 400 FTA 5307 1,787 State 136 136 86 56 50 State 328 34 34 21 14 50 Local 119 Loca 850 500 Total Funds: Year Total: 850 534 350 2,234 Adj #12: Increase FY2016 \$34K (increase FTA 5307 \$27K, increase state \$36K, decrease local \$29K) in accordance with approved FY2016 SYIP. Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Decrease FY17 funding \$150K (decrease FTA 5307 \$120K, increase State \$6K, decrease local \$36K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. Recipient: Greater Richmond Transit Company STIP ID: GRTC035 Title: Purchase Support Vehicles FTA 5307 192 348 FTA 5307 561 21 State 38 70 4 State 112 10 17 2 Loca Local 29 Year Total: 240 435 27 Total Funds: 702 Adj #12: Add FY2016 \$435K (increase FTA 5307 \$348K, increase state \$70K, increase local \$17K) in accordance with approved FY2016 SYIP Description: Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Add \$27K funding in FY17 (FTA 5307 add \$21K, State add \$4K, local add \$2K) in accordance with FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16. STIP ID: GRTC036 Title:Misc Equipment Recipient: Greater Richmond Transit Company FTA 5307 8 12 8 FTA 5307 20 State 1 2 1 State 3 _ Loca 1 1 1 2 Year Total: 10 15 10 Total Funds: 25 Description: Adj #12: Remove FY2016 funding \$10K (decrease FTA 5307 \$8K, decrease state \$1K, decrease local \$1K) not approved in approved FY2016 SYIP Approved by TPO 6/17/2015. Approved by DRPT 6/29/2015. Adj #22: Remove FY17 funding of \$10K (FTA 5307 \$8K, State \$1K, local \$1K). No funding approved in FY17 SYIP. Approved by MPO 6/14/16. Approved by DRPT 6/27/16.

			TRANSIT COS	10 (III) ψ 1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	15-2018
RICHMOND AREA	METROPOLITAN PLA	NNING ORGANIZAT	ION				
STIP ID:	GRTC037	Title: Capital Cost of	Contracting: Vanpools	Recipient:	Greater Richmond	Fransit Company	
FTA 5307	120	161	340	-	120	FTA 5307	621
State	15	226	68	-	15	State	309
Local	15	16	17	-	15	Local	48
Year Total:	150	403	425	-		Total Funds:	978
Description:	Approved by TPO 6/2 funding approved in F	17/2015. Approved by Y17 SYIP. Approved	DRPT 6/29/2015. Adj # by MPO 6/14/16. Appro	#22: Remove FY17 fu oved by DRPT 6/27/1	nding of \$150K (FTA 6.	ordance with approved F 5307 \$120K, State \$15K	
STIP ID:	GRTC038	Title: Bus Construction	n Maint Facility -	Recipient:	Greater Richmond 1		
FTA 5307		240				FTA 5307	240
State		48				State	48
Local		12				Local	12
Year Total:	-	300	-	-	-	Total Funds:	300
Description:	ODTOOO	Title: Due Denid Tren	ait Dualina Dan 9 Fun	Desinient	Cuantas Diahmand	Francit Commons	
STIP ID:	GRTC039	Title: Bus Rapid Tran	Sit Preliffi Des & Efig	Recipient:	Greater Richmond		2 200
Flexible STP State		3,200 640				Flexible STP State	3,200 640
		160					160
Local Year Total:		4,000	_		_	Local Total Funds:	4.000
Description:	-	4,000	-		-	Total Fullus.	4,000
STIP ID:	GRTC040	Title: Bus Rapid Tran Capital Purchase Rol		Recipient:	Greater Richmond	Fransit Company	
			4,200	19,350	1,350	TIGER	24,900
TIGER			0.0=0	10.707	12,428	01-1-	32,021
TIGER State			2,856	16,737	12,420	State	32,021
			2,856 1,344	6,224	432	Local	8,000
State	- Amendment #5: Add \$38,700K (add TIGEI in accordance with F	R \$19,350K, add State Y2016 SYIP. Approved	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 by TPO 6/4/2015. Ap	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, pproved by FTA 7/21/	432 14,210 1,200K, add State \$2,700K (add TIGER \$1, 15. Amendment #10:	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase
State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16.	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 by TPO 6/4/2015. Ap ncrease State \$11,510k	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with	432 14,210 4,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approve	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$ d by MPO 6/14/16. Appre	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase
State Local Year Total: Description: STIP ID:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre	R \$19,350K, add State Y2016 SYIP. Approved	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 by TPO 6/4/2015. Ap ncrease State \$11,510k	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with	432 14,210 1,200K, add State \$2,700K (add TIGER \$1, 15. Amendment #10:	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Appre	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase oved by FTA
State Local Year Total: Description: STIP ID: FTA 5307	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16.	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 by TPO 6/4/2015. Ap ncrease State \$11,510k os	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with	432 14,210 4,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approve	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Appre	8,000 64,921); for FY2017, add local \$432K) i3,611 (increase oved by FTA
State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16.	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 b by TPO 6/4/2015. Ap ncrease State \$11,510k os 44 9	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with	432 14,210 4,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approve	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Appre	8,000 64,921); for FY2017, add local \$432K) i3,611 (increase oved by FTA
State Local Year Total: Description: STIP ID: FTA 5307 State Local	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16.	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 b by TPO 6/4/2015. Ap ncrease State \$11,510k os 44 9	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with	432 14,210 4,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approve	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Approx Fransit Company FTA 5307 State Local	8,000 64,921); for FY2017, add local \$432K) i3,611 (increase oved by FTA 44 9
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radi	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 b by TPO 6/4/2015. Ap ncrease State \$11,510 ps 44 9 2 55	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 1,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approver	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$ d by MPO 6/14/16. Approximate Approximate Company FTA 5307 State Local Total Funds:	8,000 64,921); for FY2017, add local \$432K) i3,611 (increase oved by FTA 44 9 2 55
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGE) in accordance with F State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia project and funding to oved by FTA 7/21/15.	1,344 8,400 funding: for FY2016, \$8 \$13,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,510k 0s 44 9 2 55 FY2016 (add FTA 5307	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond T	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$100 MPO 6/14/16. Approximate Company FTA 5307 State Local Total Funds: Coordance with FY2016 State	8,000 64,921); for FY2017, add local \$432K) i3,611 (increase oved by FTA 44 9 2 55
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Amendment #5: Add \$38,700K (add TIGE) in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,510h os 44 9 2 55 FY2016 (add FTA 5307	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 1,200K, add State \$2, 700K (add TIGER \$1, 15. Amendment #10: FY17 SYIP. Approver	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$d by MPO 6/14/16. Approximate Company FTA 5307 State Local Total Funds: Coordance with FY2016 S	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #5: Add \$38,700K (add TIGE) in accordance with F State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia project and funding to oved by FTA 7/21/15.	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,510h DS 44 9 2 55 FY2016 (add FTA 5307) Planning System 1,170	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond T	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$d by MPO 6/14/16. Approximate Approximate Company FTA 5307 State Local Total Funds: Coordance with FY2016 S Transit Company FTA 5307	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #5: Add \$38,700K (add TIGEI in accordance with F State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia project and funding to oved by FTA 7/21/15.	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,510h DS 44 9 2 55 FY2016 (add FTA 5307) Planning System 1,170 234	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond T	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Appro Fransit Company FTA 5307 State Local Total Funds: coordance with FY2016 S Fransit Company FTA 5307 State	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local FTA 5307 State Local	Amendment #5: Add \$38,700K (add TIGEI in accordance with F State \$3,611K); Incre 7/29/16. GRTC041	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia project and funding to oved by FTA 7/21/15.	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510f 0s 44 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond T	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, increase FY17 funding \$ d by MPO 6/14/16. Appro Fransit Company FTA 5307 State Local Total Funds: coordance with FY2016 S Fransit Company FTA 5307 State Local Total Funds:	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 - Amendment #5: Add	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond 1 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond 1 Greater Richmond 1	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, Increase FY17 funding \$ d by MPO 6/14/16. Appro Fransit Company FTA 5307 State Local Total Funds: coordance with FY2016 S Fransit Company FTA 5307 State	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 - Amendment #5: Add	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5721/15.	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond Tax, add local \$2K) in acceptance of the state \$234K, add local \$28k, add local	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$1416. Approximate the content of the content	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appi GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin Y2015. Approved by	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5721/15.	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond 1 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond 1 Greater Richmond 1	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$1416. Approximate the content of the content	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appi GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin Y2015. Approved by	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA FTA 7/21/15. y Management 240	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond Tax, add local \$2K) in acceptance of the state \$234K, add local \$28k, add local	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$1416. Approximate the content of the content	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appi GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin Y2015. Approved by	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA FTA 7/21/15. y Management	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond Tax, add local \$2K) in acceptance of the state \$234K, add local \$28k, add local	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald State \$918K, ald State \$918K, ald State \$177 funding \$ d by MPO 6/14/16. Approximate Approx	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appi GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin Y2015. Approved by	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510k 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA FTA 7/21/15. y Management 240 48	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, proved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approve Greater Richmond T	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$d by MPO 6/14/16. Approximate Ap	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGE) in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundii W2015. Approved by New Freedom Mobilit - new project and fundii W2015. Approved by	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,5106 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5307 FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA 5307)	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, pproved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond Tack, add local \$2K) in acceptate Richmond Tack, add local \$2K, add local \$2K (add local \$2K) and Greater Richmond Tack (add local \$2K) add local \$2K (add local \$2K) and Greater Richmond Tack (add local \$2K) and Greate	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, ald Increase FY17 funding \$d by MPO 6/14/16. Approximate Ap	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Amendment #5: Add \$38,700K (add TIGE) in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4 GRTC043	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radia - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundin Y2015. Approved by New Freedom Mobilit - new project and fundin	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,5106 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5307 FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA 5307)	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9/ Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10:FY17 SYIP. Approve Greater Richmond Tack, add local \$2K) in acceptate Richmond Tack, add local \$2K, add local \$2K (add local \$2K) and Greater Richmond Tack (add local \$2K) add local \$2K (add local \$2K) and Greater Richmond Tack (add local \$2K) and Greate	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, increase FY17 funding \$ d by MPO 6/14/16. Appro Fransit Company FTA 5307 State Local Total Funds: Coordance with FY2016 S Fransit Company FTA 5307 State Local Total Funds: I \$58K) in accordance with FY2016 S Fransit Company FTA 5310 State Local Total Funds: I \$58K) in accordance with FY2016 S Transit Company FTA 5310 State Local Total Funds: I \$58K) in accordance with FY2016 S	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 22 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP. 240 48 12 300 FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundii W2015. Approved by New Freedom Mobilit - new project and fundii W2015. Approved by	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,5106 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5307 FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA 5307)	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9/ Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approve Greater Richmond Tack, add local \$2K) in acceptate \$234K, add local Greater Richmond Tack \$2,40K, add local \$2 Ak, add	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, s. Increase FY17 funding \$ d by MPO 6/14/16. Appro FTA 5307 State Local Total Funds: Cordance with FY2016 S FTA 5307 State Local Total Funds: I \$58K) in accordance with FTA 5310 State Local Total Funds: I \$58K) in accordance with FTA 5310 State Local Total Funds: I \$530 State Local Total Funds: I \$58K) in accordance with FTA 5310 State Local Total Funds: I \$54K State Local Total Funds: I \$54K State Local Total Funds: I \$54K State Local Total Funds:	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundii W2015. Approved by New Freedom Mobilit - new project and fundii W2015. Approved by	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,5106 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5307 FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA 5307)	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approve Greater Richmond Tack, add local \$2K) in acceptate \$234K, add local Greater Richmond Tack \$2,40K, add local \$2 Ak, add	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, increase FY17 funding \$ d by MPO 6/14/16. Appro Fransit Company FTA 5307 State Local Total Funds: Coordance with FY2016 S Fransit Company FTA 5307 State Local Total Funds: I \$58K) in accordance with FY2016 S Fransit Company FTA 5310 State Local Total Funds: I \$58K) in accordance with FY2016 S Transit Company FTA 5310 State Local Total Funds: I \$58K) in accordance with FY2016 S	8,000 64,921); for FY2017, add local \$432K) ;3,611 (increase oved by FTA 44 9 2 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP. 240 48 12 300 FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: STIP ID: FTA 5310 State State FTA 5310 FTA 5310 FTA 5310	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii - project and funding to oved by FTA 7/21/15. Enterprise Resource - new project and fundii W2015. Approved by New Freedom Mobilit - new project and fundii W2015. Approved by	1,344 8,400 funding: for FY2016, \$8 913,126K, add local \$6 d by TPO 6/4/2015. Ap ncrease State \$11,5106 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA 5307 FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA 5307)	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9I Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approve Greater Richmond Tax and Indian American America	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$177 funding \$18 do by MPO 6/14/16. Approximate the control of the control	8,000 64,921); for FY2017, add local \$432K) 3,611 (increase oved by FTA 44 9 25 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP. 240 48 12 300 FY2016 SYIP.
State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #5: Add \$38,700K (add TIGEI in accordance with F' State \$3,611K); Incre 7/29/16. GRTC041 Amendment #5: Add TPO 6/4/2015. Appr GRTC042 Amendment #5: Add Approved by TPO 6/4 GRTC043 Amendment #5: Add Approved by TPO 6/4 GRTC045	R \$19,350K, add State Y2016 SYIP. Approved ase FY18 \$11,510K (i Title: Purchase Radii	1,344 8,400 funding: for FY2016, \$8 9 \$13,126K, add local \$6 1 by TPO 6/4/2015. Ap ncrease State \$11,510f 0s 44 9 2 55 FY2016 (add FTA 5307 Planning System 1,170 234 58 1,462 ng for FY2016 (add FTA FTA 7/21/15. y Management 240 48 12 300 ng for FY2016 (add FTA FTA 7/21/15.	6,224 42,311 8,400K (add TIGER \$ 6,224K); FY2018, \$2, poroved by FTA 7/21/ K) in accordance with Recipient: 7 \$44K, add state \$9 Recipient:	432 14,210 4,200K, add State \$2,700K (add TIGER \$1,15. Amendment #10: FY17 SYIP. Approver Greater Richmond 1 Greater Richmond 1 Greater Richmond 1 - state \$234K, add local Greater Richmond 1 Greater Richmond 1 - state \$48K, add local \$7	Local Total Funds: 856K, add local \$1,344K) 350K, add State \$918K, and State \$918K, and State \$918K, and State \$177 funding \$18 do by MPO 6/14/16. Approximate the control of the control	8,000 64,921); for FY2017, add local \$432K) :3,611 (increase oved by FTA 44 9 22 55 YIP. Approved by 1,170 234 58 1,462 th FY2016 SYIP. 240 48 12 300 FY2016 SYIP. 741 185 926

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

			TRANSIT COS	STS (in \$1,000)			
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
RICHMOND AREA M	IETROPOLITAN PLA	ANNING ORGANIZAT	ION				
STIP ID:	HHI0001	Title: Paratransit Var	IS	Recipient:	Heart Havens, Inc.		
FTA 5310		36	58	88	39	FTA 5310	221
State						State	-
Local	-	9	14	22	10	Local	55
Year Total:	-	45	72	110		Total Funds:	276
	6/17/2015. Approved	d by DRPT 6/29/2015.	e FTA 5310 \$20K, decr Adj #22: Increase FY1 proved by DRPT 6/27/	7 funding \$61K (increa			
STIP ID:	RIC0001	Title: Construction - N	Main Street Station	Recipient:	Richmond, City of		
Other Federal						Other Federal	
State						State	-
Local						Local	-
Year Total:	-	_	-	-	-	Total Funds:	-
Description:							
STIP ID:	RRC0001	Title: Paratransit Vehi	icles	Recipient:	Richmond Area Ass	oc. for Retarded Citiz	zens
FTA 5310		42	43	76	40	FTA 5310	201
State						State	-
Local		10	11	19	10	Local	50
Year Total:	-	52	54	95		Total Funds:	251
	Approved by DRPT 6		TA 5310 \$3K, increase crease FY17 funding \$				
		Title: Paratransit Vehi		Posiniont:	Dishmand Pacidons	ial Camilage	
STIP ID: FTA 5310	RRS0001	Title: Paratransit veni	ICIES	Recipient.	Richmond Resident	FTA 5310	_
						State	
State Local						State	<u> </u>
Year Total:	_	_	_	_			
			-	-		Total Funds:	-
Description: STIP ID:	SJV0002	Title: Daretronoit Voh	!-lsa	Paginiant:	Ot Japanhia Villa		
FTA 5310	5JV0002	Title: Paratransit Vehi	lcies	Recipient.	St. Joseph's Villa	FTA 5310	_
State						State	<u> </u>
State						State	-
Year Total:	_	-	_	_		Total Funds:	
	-	-	-	-		10เลเ Fนแนง.	-
Description:		1	<u> </u>	ı	1	Γ	
Greater Richmond			1				
Transit Company	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	10,884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	10,00 .	7,213	240	741	11,240	FTA 5310	981
FTA 5310	_	_	2.0		_	FTA 5311	
FTA 5311	-	 			-	FTA 5311	
FTA 5314	1,152	1,192				FTA 5314	1,192
	1.144			_			1.104
JARC	.,	1,132	_		 		, -
	-	-	-	-	-	JARC	-
New Freedom	- -	-	-	-	-	JARC New Freedom	-
Flexible STP	-	-	-	-	-	JARC New Freedom Flexible STP	3,200
Flexible STP TIGER	- -	-	- - - 4,200	- - - 19,350	- - - 1,350	JARC New Freedom Flexible STP TIGER	-
Flexible STP TIGER Other Federal	- - - -	3,200	4,200	19,350 -	- 1,350	JARC New Freedom Flexible STP TIGER Other Federal	3,200 24,900
Flexible STP TIGER Other Federal State	- - - - - 901	3,200 - - - 1,424	4,200 - 4,226	19,350 - 23,478	- 1,350 - 13,129	JARC New Freedom Flexible STP TIGER Other Federal State	3,200 24,900 - 42,257
Flexible STP TIGER Other Federal State Local	- - - -	3,200	4,200	19,350 -	- 1,350	JARC New Freedom Flexible STP TIGER Other Federal State Local	3,200 24,900
Flexible STP TIGER Other Federal State Local Revenues	- - - - - 901	3,200 - - 1,424 1,678	4,200 - 4,226	19,350 - 23,478	- 1,350 - 13,129	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues	3,200 24,900 - 42,257
Flexible STP TIGER Other Federal State Local Revenues CMAQ	- - - - - 901	3,200 - - - 1,424	4,200 - 4,226	19,350 - 23,478	- 1,350 - 13,129	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ	3,200 24,900 - 42,257
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP	- - - - - 901 2,068 - -	- 3,200 - - 1,424 1,678 - -	- 4,200 - 4,226 3,230 - -	- 19,350 - 23,478 8,029 - -	1,350 - 13,129 2,231 - -	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues	3,200 24,900 - 42,257 15,168
Flexible STP TIGER Other Federal State Local Revenues CMAQ	- - - - - 901	- 3,200 - - - 1,424 1,678 - -	4,200 - 4,226 3,230 - -	19,350 - 23,478	1,350 - 13,129 2,231 -	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ	3,200 24,900 - 42,257
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP	- - - - - 901 2,068 - -	- 3,200 - - 1,424 1,678 - -	- 4,200 - 4,226 3,230 - -	- 19,350 - 23,478 8,029 - -	1,350 - 13,129 2,231 - -	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ	3,200 24,900 - 42,257 15,168
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals	- - - - - 901 2,068 - -	- 3,200 - - 1,424 1,678 - -	- 4,200 - 4,226 3,230 - -	- 19,350 - 23,478 8,029 - -	1,350 - 13,129 2,231 - -	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ	3,200 24,900 - 42,257 15,168
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service	- - - - - 901 2,068 - -	- 3,200 - - 1,424 1,678 - -	- 4,200 - 4,226 3,230 - -	- 19,350 - 23,478 8,029 - -	1,350 - 13,129 2,231 - -	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ	3,200 24,900 - 42,257 15,168 - - - 128,242
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service Transportation Providers	- - - - 901 2,068 - - - 15,005	- 3,200 - - 1,424 1,678 - - - 14,707	- 4,200 - 4,226 3,230 - - - 24,685	- 19,350 - 23,478 8,029 - - - - 60,892	- 1,350 - 13,129 2,231 - - - 27,958	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP	3,200 24,900 - 42,257 15,168 - - - 128,242
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service Transportation Providers FTA 5310	- - - - 901 2,068 - - - 15,005	- 3,200 - - 1,424 1,678 - - - 14,707	- 4,200 - 4,226 3,230 24,685	- 19,350 - 23,478 8,029 60,892 FY 2017	- 1,350 - 13,129 2,231 - - - 27,958 FY 2018	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Total FY 2 FTA 5310	3,200 24,900 - 42,257 15,168 - - - 128,242
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service Transportation Providers FTA 5310 State	901 2,068 15,005 Previous Funding	- 3,200 - - 1,424 1,678 - - - 14,707 FY 2015	- 4,200 - 4,226 3,230 24,685 FY 2016	FY 2017	- 1,350 - 13,129 2,231 27,958 FY 2018 258 9	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Total FY 2 FTA 5310 State	3,200 24,900 - 42,257 15,168 128,242
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service Transportation Providers FTA 5310 State Local	901 2,068 15,005 Previous Funding	- 3,200 - - 1,424 1,678 - - - 14,707	- 4,200 - 4,226 3,230 24,685 FY 2016 494 55 197	- 19,350 - 23,478 8,029 60,892 FY 2017	- 1,350 - 13,129 2,231 - - - 27,958 FY 2018	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Total FY 2 FTA 5310 State Local	2015-2018
Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Totals Other Human Service Transportation Providers FTA 5310 State	901 2,068 15,005 Previous Funding	- 3,200 - - 1,424 1,678 - - - 14,707 FY 2015	- 4,200 - 4,226 3,230 24,685 FY 2016	FY 2017	- 1,350 - 13,129 2,231 27,958 FY 2018 258 9	JARC New Freedom Flexible STP TIGER Other Federal State Local Revenues CMAQ RSTP Total FY 2 FTA 5310 State	3,200 24,900 42,257 15,168 - - - 128,242 2015-2018

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

			TRANSIT COS				
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
DICHMOND AREA N	IETROPOLITAN PLA	NNING OPGANIZATI	ON				
City of Richmond	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	_	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY	2015-2018
FTA 5307	10.884	7,213	12,789	9,294	11,248	FTA 5307	40,544
FTA 5310	-	166	734	1,236	258	FTA 5310	2,394
FTA 5311	_	-	-	-,===	-	FTA 5311	_,
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	1,152	1,192	-	-	-	FTA 5339	1,192
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	3,200	-	-	-	Flexible STP	3,200
TIGER	-	-	4,200	19,350	1,350	TIGER	24,900
Other Federal	-	-	-	-	-	Other Federal	-
State	901	1,433	4,281	23,522	13,138	State	42,374
Local	2,068	1,709	3,427	8,150	2,286	Local	15,572
Revenues	-	-	70	-	-	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	15,005	14,913	25,501	61,552	28,280	-	130,246

Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-	-2018
L EY AREA METROPO	OLITAN PLANNING	ORGANIZATION				
			Recipient:	Greater Roanoke	Transit Company	
						7,477
	,	,		,		1,379
						7,360
	,	,	· · · · · · · · · · · · · · · · · · ·			9,244
						10,022
	,		•	,		35.482
Includes Fixed-Route \$19K, decrease FTA draft FY2016 SYIP. A	e, SmartWay and Sma 5311 by \$13K, decrea Approved by MPO 6/3/	irtWay connector Bus A se state by \$208K, dec 2015. Approved by DR	Adjustment. Adj #10- crease local by \$192l RPT 6/17/2015.	Increase FY16 fundir K, and increase reven	ng by \$98K (decrease F lues by \$530K) in accor	TA5307 by
	599	599	599	599	FTA 5307	2,396
					State	-
	149	149	149	149	Local	596
-	748	748	748	748	Total Funds:	2,992
	<u> </u>	·			·	
GRT0003	Title: Assoc.Transit	Improvements	Recipient:	Greater Roanoke	Transit Company	
1						100
						20
						4
						124
	31	31	31	31	Total Fullus.	127
ODT0004	Title: Devlessment	Dura	Daniniant	Onester Describe	T: 0	
	Title: Replacement	Bus		Greater Roanoke		
			288			288
	144					144
						-
112					State	3,620
	36	843	879		Local	1,758
560	180					5,810
\$1,792K, local \$843k	(); increase funding fo	r FY17 by \$2,635K (inc	rease state \$1,792K			
	<u> </u>			O	T'' O	
GRT0005	Title: Expansion Bu			Greater Roanoke		
GRT0005	<u> </u>			Greater Roanoke	FTA 5339	-
GRT0005	<u> </u>			Greater Roanoke	FTA 5339 State	-
GRT0005	<u> </u>			Greater Roanoke	FTA 5339	- - -
GRT0005	<u> </u>				FTA 5339 State	- - -
GRT0005	<u> </u>		Recipient:		FTA 5339 State Local	- - - -
GRT0005	<u> </u>	-	Recipient:		State Local Total Funds:	- - -
GRT0005	Title: Expansion Bu	-	Recipient:	-	State Local Total Funds:	-
GRT0005 - GRT0006	Title: Expansion Bu	-	Recipient:	-	State Local Total Funds: Transit Company	-
GRT0005	Title: Expansion Bu	-	Recipient:	-	State Local Total Funds: Transit Company FTA 5339	33
GRT0005	Title: Expansion Bu	-	Recipient:	-	State Local Total Funds: Transit Company FTA 5339 Flexible STP	-
GRT0005	Title: Expansion Bu - Title: Support Vehic	-	Recipient:	- Greater Roanoke	State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local	-
GRT0005	Title: Expansion Bu - Title: Support Vehice 33 8 41	cles - ble STP \$33K, local \$8i	Recipient:	- Greater Roanoke	State Local Total Funds: Transit Company FTA 5339 Flexible STP State	- 8 41
GRT0005	Title: Expansion Bu - Title: Support Vehic 33 8 41 341K for FY15 (Flexil)	cles	Recipient: - Recipient:	Greater Roanoke - rom FY16 (FTA 5539	State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: \$24K, state \$3K, local	- 8 41
GRT0005 GRT0006 Adj #10- Add funding Approved by MPO 6/	Title: Expansion Bu Title: Support Vehic 33 8 41 \$41K for FY15 (Flexil 3/2015. Approved by	cles	Recipient: - Recipient: - K); remove funding f	Greater Roanoke - rom FY16 (FTA 5539	State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: \$24K, state \$3K, local Transit Company	- 8 41 \$3K).
GRT0005 GRT0006 Adj #10- Add funding Approved by MPO 6/	Title: Expansion Bu Title: Support Vehic 33 8 41 \$41K for FY15 (Flexil 3/2015. Approved by	cles	Recipient: - Recipient: - K); remove funding f Recipient:	- Greater Roanoke - rom FY16 (FTA 5539 Greater Roanoke	FTA 5339 State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: \$24K, state \$3K, local Transit Company FTA 5339	- 8 41 \$3K).
GRT0005 GRT0006 Adj #10- Add funding Approved by MPO 6/	Title: Expansion Bu Title: Support Vehic 33 8 41 \$41K for FY15 (Flexil 3/2015. Approved by	cles	Recipient: Recipient: Recipient: Recipient: Recipient: 80 10	- rom FY16 (FTA 5539 Greater Roanoke 80 10	FTA 5339 State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: \$24K, state \$3K, local Transit Company FTA 5339 State	8 41 \$3K).
GRT0005 GRT0006 Adj #10- Add funding Approved by MPO 6/	Title: Expansion Bu Title: Support Vehic 33 8 41 \$41K for FY15 (Flexil 3/2015. Approved by	cles	Recipient: - Recipient: - K); remove funding f Recipient:	- rom FY16 (FTA 5539 Greater Roanoke 80 10 10	FTA 5339 State Local Total Funds: Transit Company FTA 5339 Flexible STP State Local Total Funds: \$24K, state \$3K, local Transit Company FTA 5339	- - - 333 - 8 41 \$3K).
	GRT0001 Includes Fixed-Route \$19K, decrease FTA draft FY2016 SYIP. A GRT0002 GRT0003 GRT0004 448 112 560 Previous funding to re \$1,792K, local \$843K	Title: Operating Ass 1,874 348 348 1,892 2,359 2,373 2,373 - 8,846 Includes Fixed-Route, SmartWay and Sma \$19K, decrease FTA5311 by \$13K, decrea draft FY2016 SYIP. Approved by MPO 6/3/ GRT0002 Title: Preventative N 599 149 - 748 748 550 1 1 1 1 1 1 1 1 1	Title: Operating Assistance	Title: Operating Assistance Recipient: 1,874 1,855 1,874 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348 348 335 348	Title: Operating Assistance	Title: Operating Assistance

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015	i-2018
BOANOKE VALLE	V ADEA METDOD	OLITAN PLANNING	OPCANIZATION				
STIP ID:	GRT0008	Title: Rehab/Renov		Decinient:	Greater Roanoke	Transit Company	
STIFID.	GRIUUU	Admin/Maint Buildir		Recipient.	Greater Roanoke	Transit Company	
FTA 5339			24		80	FTA 5339	104
State			5		10	State	15
Local			1		10	Local	11
Year Total:	-		30	-		Total Funds:	130
Description:		g of \$30K (FTA 5339 \$ d by DRPT 6/17/2015.	S24K, state \$5K, local	\$1K) for FY16 in acco	ordance with draft FY	2016 SYIP. Approved t	by MPO
STIP ID:	GRT0009	Title: New Const./R Downtown Roanoke Transfer Facility		Recipient:	Greater Roanoke	Transit Company	
FTA 5339						FTA 5339	-
RSTP	240					RSTP	-
State	60		340			State	340
Local			660			Local	660
Year Total:	300	-	1,000	-	-	Total Funds:	1,000
Description:		Amtrak Station/Bus Tr t FY2016 SYIP. Appro				40K, local \$660K) for F	Y16 in
STIP ID:	GRT0010	Title: ADP Hardwar			Greater Roanoke	Transit Company	
FTA 5339			57	•		FTA 5339	57
State			12			State	12
Local			2			Local	2
Year Total:	-	-	71	-	-	Total Funds:	71
Description:		unding by \$19K in FY1 Approved by MPO 6/3/			tate by \$3K, decrease	local by \$7K) in accor	dance with
STIP ID:	GRT0011	Title: ADP Software			Greater Roanoke	Transit Company	
FTA 5339			240			FTA 5339	240
State			48			State	48
Local			12			Local	12
Year Total:	-	-	300	-	-	Total Funds:	300
Description:		nding by \$280K in FY				se local by \$10K) in acc	cordance
STIP ID:	GRT0012	Title: Shop Equipme	• • • • • • • • • • • • • • • • • • • •		Greater Roanoke	Transit Company	
FTA 5339			52	24	16	FTA 5339	92
State			10	3	2	State	15
Local			3	3	2	Local	8
Year Total:	-	-	65	30	20	Total Funds:	115
Description:		nding by \$53K in FY16 ved by MPO 6/3/2015	•	•	te by \$9K, and increa	se local by \$2K) in acc	ordance with
STIP ID:	GRT0013	Title: Purchase Rac	· · · · · · · ·		Greater Roanoke	Transit Company	
FTA 5339		80				FTA 5339	80
State		16				State	16
Local		4				Local	4
Year Total:	-	100	-	-	-	Total Funds:	100
Description:					1		
STIP ID:	GRT0014	Title: Purchase Rou	ite Signage	Recipient:	Greater Roanoke	Transit Company	
FTA 5339				24		FTA 5339	24
State				3		State	3
Local				3		Local	3
Local Year Total:	-	-	-	3 30	-	Total Funds:	30

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
DO ANOVE VALLE	Y ADEA METROPO	NI ITANI BI ANNINIA	ODGANII ZATIONI				
STIP ID:	CRT0016	Title: Rehabilitate/R		Pociniont:	Craster Beeneke	Transit Company	
	GRT0016	Title. Renabilitate/R		Recipient.	Greater Roanoke		360
FTA 5311			360 72			FTA 5311	360
State						State	72
Local			18			Local	18
Year Total:	- A		450 X 5 10 10 10 10 10 10 10 10 10 10 10 10 10	- 		Total Funds:	450
Description:			K funding to FY16 (add n accordance with FY2				
STIP ID:		Title: Operating Ass JARC)	sistance (Former	Recipient:	RADAR - UHSTS,	Inc. Roanoke Cour	nty
JARC		208	260			JARC	468
State						State	
Local		207	259			Local	466
		15	15				
Revenues		-				Revenues	30
Year Total:	- CORTRAN	430	534	00717 := 51/40 //		Total Funds:	964
Description:			Increase funding by \$3 ved by MPO 6/3/2015.			4K, increase local by \$	5193K) in
STIP ID:		Title: Operating Ass New Freedom Prog	,	Recipient:	RADAR - UHSTS,	Inc. Roanoke Cour	nty
FTA 5310		85	123	85	85	FTA 5310	378
State		68	98	68	68	State	302
		17	25	17	17	Local	76
Local		9			9		40
		9 179 CORTRAN (Roanoke	13 259 County) operating ass	9 179 sistance and Local C	179 Office on Aging taxi vo	Revenues Total Funds: ucher assistance. Adj.	
Local Revenues Year Total: Description:	Increase funding by \$ in accordance with dr	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App	259 259 259 259 259 259 259 259 259 259	9 179 sistance and Local C icrease state by \$30 15. Approved by DI	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015.	Revenues Total Funds: ucher assistance. Adj. 8K, and increase reve	796 . #10 - nues by \$4K)
Local Revenues Year Total: Description: STIP ID:	Increase funding by \$ in accordance with dr. RAD0003	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve	259 259 259 259 259 259 259 259 259 259	9 179 sistance and Local Concrease state by \$300 15. Approved by DI Recipient:	179 Office on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS,	Revenues Total Funds: ucher assistance. Adj. 8K, and increase reve	796 .#10 - nues by \$4K)
Local Revenues Year Total: Description: STIP ID: FTA 5310	Increase funding by \$ in accordance with dr. RAD0003	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App	259 259 259 259 259 259 259 259 259 259	9 179 sistance and Local C icrease state by \$30 15. Approved by DI	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015.	Revenues Total Funds: ucher assistance. Adj. 8K, and increase reve Inc. Roanoke Cour	796 . #10 - nues by \$4K)
Local Revenues Year Total: Description: STIP ID: FTA 5310 State	Increase funding by \$ in accordance with dr. RAD0003	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve	13 259 E County) operating asset FTA5310 by \$38K, interoved by MPO 6/3/2012hicles	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104	179 Iffice on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reve Inc. Roanoke Cour FTA 5310 State	796 #10 - nues by \$4K) hty 468
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local	Increase funding by \$ in accordance with dr. RAD0003	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104	13 259 E County) operating asset FTA5310 by \$38K, interoved by MPO 6/3/201 Ehicles 156 39	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reverse from FTA 5310 State Local	796 #10 - nues by \$4K) hty 468 - 117
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Increase funding by \$ in accordance with dr. RAD0003	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130	13 259 2 County) operating asset FTA5310 by \$38K, in proved by MPO 6/3/2012 chicles 156 39 195	9 179 sistance and Local Concrease state by \$301 15. Approved by DI Recipient: 104 26 130	179 Iffice on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104 26 130	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reve Inc. Roanoke Cour FTA 5310 State Local Total Funds:	796 #10 - nues by \$4K) nty 468 - 117 585
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve	13 259 E County) operating asset FTA5310 by \$38K, interoved by MPO 6/3/201 Shicles 156 39	9 179 sistance and Local Correase state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre	179 Iffice on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reve Inc. Roanoke Cour FTA 5310 State Local Total Funds:	796 #10 - nues by \$4K) nty 468 - 117 585
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve	13 259 E County) operating asset FTA5310 by \$38K, interoved by MPO 6/3/2012 chicles 156 39 195 D- Increase funding by	9 179 sistance and Local Correase state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre	179 Iffice on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reve Inc. Roanoke Cour FTA 5310 State Local Total Funds:	796 #10 - nues by \$4K) nty 468 - 117 585
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 E County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 D- Increase funding by yed by MPO 6/3/2015.	9 179 sistance and Local C icrease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF	179 Office on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015.	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reverse. Inc. Roanoke Court FTA 5310 State Local Total Funds: K and increase local b	796 #10 - nues by \$4K) nty 468 - 117 585 y \$13K) in
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 E County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 D- Increase funding by yed by MPO 6/3/2015.	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015.	Revenues Total Funds: Jucher assistance. Adj. 8K, and increase reve Inc. Roanoke Coul FTA 5310 State Local Total Funds: K and increase local b	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 E County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 D- Increase funding by yed by MPO 6/3/2015.	9 179 sistance and Local Correase state by \$30 15. Approved by Di Recipient: 104 26 130 \$65K in FY16 (incre. Approved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015.	Revenues Total Funds: sucher assistance. Adj. 8K, and increase reverse. Inc. Roanoke Court FTA 5310 State Local Total Funds: K and increase local b	796 #10 - nues by \$4K) nty 468 - 117 585 y \$13K) in
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5307	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 E County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 D- Increase funding by yed by MPO 6/3/2015.	9 179 sistance and Local Correase state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incread proved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498	Revenues Total Funds: Inc. Roanoke Cour FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5307	796 #10 - nues by \$4K) nty 468 - 117 585 y \$13K) in
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yed by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Correase state by \$30 15. Approved by Di Recipient: 104 26 130 \$65K in FY16 (incre. Approved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498	Revenues Total Funds: Inc. Roanoke Coul FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yed by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Correase state by \$30 15. Approved by Di Recipient: 104 26 130 \$65K in FY16 (incre. Approved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498	Revenues Total Funds: Inc. Roanoke Cour FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5311	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yed by MPO 6/3/2015. FY 2016 2,479 - 695	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 - 348	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348	Revenues Total Funds: Inc. Roanoke Cour FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5311 FTA 5311 FTA 5314	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App 104 26 130 26 130 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yed by MPO 6/3/2015. FY 2016 2,479 - 695	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 - 348	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5311 FTA 5314 FTA 5339	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 80 -	13 259 2 County) operating asset FTA5310 by \$38K, in proved by MPO 6/3/201 2 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479 - 695 - 373 -	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 - 348	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 80	13 259 2 County) operating asset FTA5310 by \$38K, in proved by MPO 6/3/201 2 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479 - 695 - 373 -	9 179 sistance and Local C crease state by \$30 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 - 348	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local be Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 80 - 1777	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479 - 695 - 373	9 179 sistance and Local Correase state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (increate) Approved by DRF FY 2017 2,498 - 348 - 416	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348 - 176	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local be Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 -
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 177 - 1,913	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Correase state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (increate) Approved by DRF FY 2017 2,498 - 348 - 416 3,741	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348 - 176 1,919	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 - 11,541
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 177 - 1,913 2,557	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Cacrease state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (increate) Approved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 - 348 - 176 1,919 2,531	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 - 11,541 12,348
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 177 - 1,913	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Correase state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 348 416 3,741 3,404 2,373	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 348 176 1,919 2,531 2,373	Revenues Total Funds: Inc. Roanoke Cour FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 - 11,541
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 348 177 1,913 2,557 2,373	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Cacrease state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (increate) Approved by DRF FY 2017 2,498	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 348 176 1,919 2,531 2,373	Revenues Total Funds: Inc. Roanoke Coure FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal Revenues CMAQ	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 - 11,541 12,348
Local Revenues Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Greater Roanoke Transit Company FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Increase funding by \$ in accordance with dr. RAD0003 Replacement vehicles accordance with draft Previous Funding	9 179 179 CORTRAN (Roanoke 80K in FY16 (increase aft FY2016 SYIP. App Title: Paratransit Ve 104 26 130 s (2) per year. Adj. #10 FY2016 SYIP. Appro FY 2015 2,498 - 348 - 177 - 1,913 2,557	13 259 2 County) operating asset FTA5310 by \$38K, incroved by MPO 6/3/2012 chicles 156 39 195 0- Increase funding by yved by MPO 6/3/2015. FY 2016 2,479	9 179 sistance and Local Correase state by \$30l 15. Approved by DI Recipient: 104 26 130 \$65K in FY16 (incre Approved by DRF FY 2017 2,498 348 416 3,741 3,404 2,373	179 Office on Aging taxi vo K, increase local by \$ RPT 6/17/2015. RADAR - UHSTS, 104 26 130 ase FTA5310 by \$52 PT 6/17/2015. FY 2018 2,498 348 176 1,919 2,531 2,373	Revenues Total Funds: Inc. Roanoke Cour FTA 5310 State Local Total Funds: K and increase local b Total FY 201 FTA 5310 FTA 5310 FTA 5311 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	796 .#10 - nues by \$4K) nty 468 - 117 585 y \$13K) in 5-2018 9,973 - 1,739 - 1,045 - 177 - 11,541 12,348

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
ROANOKE VALLE	L EY AREA METROPOL	 .ITAN PLANNING C	DRGANIZATION				
RADAR - UHSTS,							
Inc. Roanoke							
County	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5-2018
FTA 5307	-	-	-	-	=	FTA 5307	-
FTA 5310	-	189	279	189	189	FTA 5310	846
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	_
JARC	-	208	260	-	-	JARC	468
New Freedom	-	-	-	-	-	New Freedom	_
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	_
State	-	68	98	68	68	State	302
Local	-	250	323	43	43	Local	659
Revenues	-	24	28	9	9	Revenues	70
CMAQ	-	-	-	-	-	CMAQ	_
RSTP	-	-	-	-	=	RSTP	-
Totals	-	739	988	309	309		2,345
Daniela Vallas					Т		
Roanoke Valley MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 201	5 2019
FTA 5307	1 Tevious Fulluling	2.498	2.479	2.498	2,498	FTA 5307	9,973
FTA 5310	-	189	279	189	189	FTA 5310	846
FTA 5310	+ -	348	695	348	348	FTA 5310	1,739
FTA 5311	+ -	340	- 093	340	340	FTA 5311	1,758
FTA 5314	-	80	373	416	176	FTA 5314	1,045
JARC	-	208	260	410	170	JARC	468
New Freedom	-	200	200	-		New Freedom	400
Flexible STP	-	177				Flexible STP	177
Other Federal	-	1//	-	-	-	Other Federal	177
	172	1,981	4.066	3.809	1,987		11,843
State Local	1/2	2.807	4,066	3,809	2.574	State Local	13,007
	 	2,397	2,931	2,382	2,382	Revenues	10,092
Revenues	-	2,391	۷,۶۵۱	2,302	2,302	CMAQ	10,092
RSTP	688	-	-	-	-	RSTP	-
		10,685	15,262	13,089	10 151	KOIP	40 400
Totals	000	10,005	15,262	13,089	10,154		49,190

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018	
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	ANNING ORGANIZAT	I TION		<u> </u>		
STIP ID:	CSPDC01	Title: Operating Assis	tance	Recipient:	Central Shenandoal	h PDC		
FTA 5307		736	358	733	733	FTA 5307	2,560	
FTA 5311						FTA 5311	-	
State		229	118	238	238	State	823	
Local		507	239	194	194	Local	1,134	
Revenues		45	45	45	45	Revenues	180	
Year Total:	-	1,517	760	1,210	1,210	Total Funds:	4,697	
Description:	Amendment #1 - Increased FY2015 funding \$307K (Increased \$3K FTA 5307, Decreased State \$9K, Increased Local \$313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment #11- Reduce funding in F (decrease 5307 by \$375K, decrease state by \$120K, increase local by \$45K) to match planned expenses for FY16, not to include rural operating. Approved by MPO 6/12/15.							
STIP ID:	CSPDC02	Title: Replacement R	olling Stock	Recipient:	Central Shenandoal	h PDC		
FTA 5307		-	-		-	FTA 5307	-	
State		-	-		-	State	-	
Local		-	-		-	Local	-	
Year Total:	-	-	-	-		Total Funds:	-	
Description:	\$10K Local). Decrea removed funding from	sed FY2018 by \$426 (n replacement rolling s	\$341K FTA 5307, \$68 stock and moved to ca	BK State, \$17K Local). Apital cost of contracting	. TIP amendment from ng. Approved by FTA			
STIP ID:	CSPDC03	Title: Capital Contract		Recipient:	Central Shenandoal			
FTA 5307		459	441			FTA 5307	900	
State		54	88			State	142	
Local		61	22			Local	83	
Year Total:	-	574	551	-		Total Funds: State, \$61K Local) to m	1,125	
Description: STIP ID:	amendment from SA		0/1/2014. Approved proved by DRPT 6/17/	by FTA 10/24/2014. A 2015.		funding to FY16 to mat		
FTA 5307	001 0004	Thie. Support vernois	<u> </u>	T Colpicit.	Ochiral Offichanaoa	FTA 5307		
State						State	-	
Local						Local	-	
Year Total:		_		_	_	Total Funds:		
Description:						Total Turius.		
STIP ID:	CSPDC05	Title: Purchase Spare	Parts ACM Itams	Recipient:	Central Shenandoal	h PDC		
Flexible STP	001 0003	Titic. I dichase opare	i aris, Aoivi items	redipient.	Central Offerial Goal	Flexible STP	_	
State						State	•	
Local						Local	•	
Year Total:						Total Funds:	•	
	-	-	-	-	-	TOTAL FULLOS:	•	
Description: STIP ID:	CSPDC06	Title: Purchase ADP	Hardwara	Dociniont:	Central Shenandoal	h BDC		
	CSFDC00	Tille. Fulcilase ADF	naiuwaie	Recipient	Central Shenandoa			
Flexible STP						Flexible STP	•	
State						State	•	
Local						Local	-	
Year Total:	-	<u> </u>	-	-	-	Total Funds:	•	
Description:	00000007	Title: Directions Observ	Facilities and	Daniniant	0	- PDO		
STIP ID:	CSPDC07	Title: Purchase Shop	Equipment	Recipient:	Central Shenandoal			
Flexible STP						Flexible STP	-	
State						State	-	
Local						Local	•	
Year Total:	-	-	-	-	-	Total Funds:	•	
Description:		T., 5						
STIP ID:	CSPDC08	Title: Purchase Amer		Recipient:	Central Shenandoal			
FTA 5307			16			FTA 5307	16	
State			3			State	3	
Local	-		1			Local	1	
Year Total:	-	-	20	-		Total Funds:	20	
Description:		ange title of funding car oved by MPO 6/12/15				0/1/14. Approved by Fed by DRPT 6/17/15.	FTA 10/24/2014.	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
STAUNTON-AUGUS	STA-WAYNESBORO I	METROPOLITAN PLA	ANNING ORGANIZA	TION			
STIP ID:	CSPDC09	Title: Expansion Rolli			Central Shenandoal	n PDC	
Flexible STP		The Expansion From		i tooipiona		Flexible STP	
State						State	
Local	_					Local	
Year Total:	_	_	_	_	_	Total Funds:	
	Amendment #1 - Add	new project Approv	ed by MPO 10/1/14	Approved by FTA 10/2		rotarr unao.	
STIP ID:	VCSB001	Title: Paratransit Var			Valley Community S	Services Board	
FTA 5310		42	_	72	96	FTA 5310	210
State		·-				State	
Local	_	10		18	24	Local	52
Year Total:	_	52		90		Total Funds:	262
Description:	Adjustment #11 to rer by DRPT 6/17/2015.		ng for FY16; VCSB wa	as not approved for an	y vehicles in FY16 SY	IP. Approved by MPC	
STIP ID:		Title: Paratransit Var	ns	Recipient:	ValleyProgram for A	ging Services	
FTA 5310		-	29	-	-	FTA 5310	29
State			-			State	
Local	-	-	7	-	-	Local	7
Year Total:	_	_	36	-	-	Total Funds:	36
	Amendment #5: Add	new project and fundi		FY2016 SYIP. Appro			
Central							
Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FTA 5307	- Tovious Funding	1,195	815	733	733	FTA 5307	3,476
FTA 5310	_	1,100		700	-	FTA 5310	0,410
FTA 5310	_		-	_	-	FTA 5311	-
FTA 5311	-	-		-	-	FTA 5311	-
	-	-	-	-	-		-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	238	238	State	968
Local	-	568	262	194	194	Local	1,218
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,331	1,210	1,210		5,842
Other Human Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY:	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-		-	-	-	FTA 5311	
FTA 5314	-	-	-	-	=	FTA 5314	
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	=	-	-	Flexible STP	
Other Federal	-	-	=	-	-	Other Federal	
State	_	_	_	_	-	State	
Local	_	10	7	18	24	Local	59
Revenues	_	-	-	-		Revenues	
CMAQ				_		CMAQ	
RSTP		-	-	-	<u> </u>	RSTP	•
Totals	_	52	36	90	120	NOTE	298
	- 1	52	30	90	120	i	∠90

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
STAUNTON-AUGUS	TA-WAYNESBORO	METROPOLITAN PLA	ANNING ORGANIZAT	TON			
Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	1,195	815	733	733	FTA 5307	3,476
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	209	238	238	State	968
Local	-	578	269	212	218	Local	1,277
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,367	1,300	1,330		6,140

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
TRI-CITIES METROP	OLITAN PLANNING C	RGANIZATION					
STIP ID:	PAT0001	Title: Operating Assis	tance	Recipient:	Petersburg Area Tra	nsit	
FTA 5307		700	700	700	700	FTA 5307	2,800
Other Federal			-			Other Federal	-
State		639	485	559	639	State	2,322
Local		1,060	416	536	1,060	Local	3,072
Revenues		394	510	510	394	Revenues	1,808
Year Total:	_	2,793	2,111	2,305		Total Funds:	10,002
Description:	SYIP. Remove FY16 Adjustment #21: Dec SYIP. Approved by M	uce FY16 funding \$68. 6 Other Federal (FLAP) rease FY17 funding \$4 IPO 5/12/16. Approved	2K (decrease State \$) funds \$149K which i 188K (decrease State d by DRPT 6/6/16.	154K, decrease local is reported on VDOT's \$80K, decrease local	\$644K, increase revers STIP. Approved by N	nues \$116K) in accorda MPO 7/20/15. Approve lues \$116K) in accorda	ance with FY16 d by DRPT 7/22/15.
STIP ID:	PAT0002	Title: Acquire Mobile I Equipment	Fare Collection	Recipient:	Petersburg Area Tra	nsit	
FTA 5307			40			FTA 5307	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	_	-	Total Funds:	50
Description:	Adjustment #15: Add Approved by DRPT 7		in FY16 (\$40K FTA 5	307, State \$8K, \$2K I		rith FY16 SYIP. Approve	ed by MPO 7/20/15.
STIP ID:	PAT0003	Title: 1% Security Exp	penditures	Recipient:	Petersburg Area Tra	nsit	
FTA 5307		46	49			FTA 5307	95
FTA 5339			-			FTA 5339	-
State			10			State	10
Local		9	2			Local	11
Year Total:	_	55	61	-	-	Total Funds:	116
Description:	Adjustment #15: Add 7/20/15. Approved by		in FY16 (\$49K FTA	5307, State \$10K, \$2k	(local) in accordance	e with FY16 SYIP. Appr	oved by MPO
STIP ID:	PAT0004	Title: Other Capital Pr	oiects	Recipient:	Petersburg Area Tra	nsit	
FTA 5307			-		16	FTA 5307	16
State				_	2	State	2
Local				_	2	Local	2
Year Total:	_	- 1		_		Total Funds:	20
Description: STIP ID:	7/20/15. Approved by		ustment #21: Remove 2/16. Approved by DF	e \$20K funding in FY1 RPT 6/6/16.		g approved for FY16. A ate \$2K, local \$2K). No	
FTA 5307		16		·		FTA 5307	16
State		3					10
Local		9				State	
Year Total:		1				State Local	3
	-			-	-		3 1
Description:	-	1	-	-	-	Local	3 1
Description: STIP ID:	PAT0007	1	- oduction	- Recipient:	- Petersburg Area Tra	Local Total Funds:	3 1
-		1 20	- oduction -	- Recipient:	1	Local Total Funds:	3 1 20
STIP ID:		1 20 Title: Technology Intro		Recipient:	1	Local Total Funds:	3 1 20
STIP ID: FTA 5307		1 20 Title: Technology Intro		Recipient:	1	Local Total Funds: ansit FTA 5307	125 - 25
STIP ID: FTA 5307 State		Title: Technology Intro	-	Recipient:	Petersburg Area Tra	Local Total Funds: ansit FTA 5307 State	3 1 20 125 - 25
STIP ID: FTA 5307 State Local	- Adjustment #15: Rer	1 20 Title: Technology Intro 125 25 150	- - - n FY16 (\$80K FTA 53)	-	Petersburg Area Tra	Local Total Funds: ansit FTA 5307 State Local	3 1 20 125 - 25 150
STIP ID: FTA 5307 State Local Year Total:	- Adjustment #15: Rer	Title: Technology Intro 125 25 150 move \$100K funding in	- - - - 1 FY16 (\$80K FTA 53	- 07, \$10K State, \$10K	Petersburg Area Tra	Local Total Funds: ansit FTA 5307 State Local Total Funds: ding approved for FY16	3 1 20 125 - 25 150
STIP ID: FTA 5307 State Local Year Total: Description:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	Title: Technology Intro 125 25 150 move \$100K funding in oved by DRPT 7/22/15.	- - - - 1 FY16 (\$80K FTA 53	- 07, \$10K State, \$10K	Petersburg Area Tra	Local Total Funds: ansit FTA 5307 State Local Total Funds: ding approved for FY16	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	Title: Technology Intro 125 25 150 move \$100K funding inved by DRPT 7/22/15. Title: Shop Equipmen	- - - - 1 FY16 (\$80K FTA 53	- 07, \$10K State, \$10K	Petersburg Area Tra	Local Total Funds: ansit FTA 5307 State Local Total Funds: ding approved for FY16 ansit	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307		Title: Technology Intro 125 25 150 move \$100K funding in oved by DRPT 7/22/15. Title: Shop Equipmen	- - - - 1 FY16 (\$80K FTA 53	- 07, \$10K State, \$10K	Petersburg Area Tra	Local Total Funds: Insit FTA 5307 State Local Total Funds: ding approved for FY16 Insit FTA 5307	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	Title: Technology Intro 125 25 150 move \$100K funding in odd by DRPT 7/22/15. Title: Shop Equipmen 60 50	- - - - 1 FY16 (\$80K FTA 53	- 07, \$10K State, \$10K	Petersburg Area Tra	Local Total Funds: State Local Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339	3 1 20 125 - 25 150
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339 State		1 20 Title: Technology Intro 125 25 150 25 150 move \$100K funding in oved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient:	Petersburg Area Tra - local). No project fun Petersburg Area Tra -	Local Total Funds: Insit FTA 5307 State Local Total Funds: ding approved for FY16 Insit FTA 5307 FTA 5309 State Local Total Funds:	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local		Title: Technology Intro 125 25 150 move \$100K funding in oved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 rease FY2015 funding	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient:	Petersburg Area Tra - local). No project fun Petersburg Area Tra -	Local Total Funds: Insit FTA 5307 State Local Total Funds: ding approved for FY16 Insit FTA 5307 FTA 5339 State Local	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total:	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	Title: Technology Intro 125 25 150 move \$100K funding in oved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 rease FY2015 funding	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient: - 5339 \$50K, increase L	Petersburg Area Tra - local). No project fun Petersburg Area Tra -	Local Total Funds: Insit FTA 5307 State Local Total Funds: ding approved for FY16 Insit FTA 5307 FTA 5339 State Local Total Funds: ndment from Tri-Cities	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5307 FTA 5339 State Local Year Total: Description:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	1 20 20 Title: Technology Intro 125 25 150 25 150 25 150 25 25 150 25 25 25 25 25 25 25 25 25 25 25 25 25	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient: - 5339 \$50K, increase L	Petersburg Area Tra local). No project fun Petersburg Area Tra	Local Total Funds: Insit FTA 5307 State Local Total Funds: ding approved for FY16 Insit FTA 5307 FTA 5339 State Local Total Funds: ndment from Tri-Cities	3 1 20 125 - 25 150 60 50 12 16 138 MPO approved on
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID:	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	1 20 Title: Technology Intro 125 25 150 move \$100K funding in ved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 ease FY2015 funding in yer FTA 5/8/2015. Title: 1% Transit Enha	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient: - 5339 \$50K, increase L	Petersburg Area Tra local). No project fun Petersburg Area Tra	Local Total Funds: State Local Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5307 FTA 5339 State Local Total Funds: Indian FTA 5307 FTA 5339 State Local Total Funds: Indian Funds:	3 1 20 125 - 25 150 60 50 12 16 138 MPO approved on
STIP ID: FTA 5307 State Local Year Total: Description: STIP ID: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307	- Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	1 20 Title: Technology Intro 125 25 150 move \$100K funding in ved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 ease FY2015 funding in yer FTA 5/8/2015. Title: 1% Transit Enha	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient: - 5339 \$50K, increase L	Petersburg Area Tra local). No project fun Petersburg Area Tra	Local Total Funds: State Local Total Funds: ding approved for FY16 ansit FTA 5307 FTA 5339 State Local Total Funds: ansit FTA 5307 FTA 5339 State Local Total Funds: ndment from Tri-Cities ansit FTA 5307	3 1 20 125 - 25 150 6. Approved by
STIP ID: FTA 5307 State Local Year Total: Description: FTA 5307 FTA 5339 State Local Year Total: Description: STIP ID: FTA 5307 STIP ID: FTA 5307 State	Adjustment #15: Rer MPO 7/20/15. Appro PAT0009	1 20 Title: Technology Intro 125 25 150 move \$100K funding in oved by DRPT 7/22/15. Title: Shop Equipmen 60 50 12 16 138 ease FY2015 funding so yFTA 5/8/2015. Title: 1% Transit Enha	- - - - - - - - - - - - - - - - - - -	- 07, \$10K State, \$10K Recipient: - 5339 \$50K, increase L	Petersburg Area Tra local). No project fun Petersburg Area Tra - ocal \$13K). TIP ame Petersburg Area Tra	Local Total Funds: State Local Total Funds: ding approved for FY16 Insit FTA 5307 FTA 5339 State Local Total Funds: Indignal FTA 5307 FTA 5339 State Local Total Funds: Indignal Funds: I	3 1 20 125 - 25 150 6. Approved by 60 50 12 16 138 MPO approved on

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
TRI-CITIES METRO	<u> </u>	DRGANIZATION				1	
STIP ID:	PAT0012	Title: Transit Enhancer	ments	Recipient:	Petersburg Area Ti	ransit	
FTA 530	7			·		FTA 5307	
Stat	е					State	
Loca	al					Local	
Year Total	: -	-		-	-	Total Funds:	
Description:		<u> </u>					
STIP ID:	PAT0013	Title: Replacement Rol	llina Stock	Recipient:	Petersburg Area Ti	ransit	
FTA 530	_	136	-	-		FTA 5307	136
FTA 533				112		FTA 5339	112
State		27	_	272		State	299
Loca	-	7	_	16		Local	23
Year Total		170	_	400	_	Total Funds:	570
Description:			EV16 (\$90K ETA 52)			nding approved for FY16	
OTID ID.	increase State \$265k	K, increase local \$9K) in	accordance with FY	17 Draft SYIP. Appro	ved by MPO 5/12/16	A 5307 \$56K, increase F Approved by DRPT 6/6	
STIP ID:	PAT0018	Title: Misc Support Equ	•	Recipient:	Petersburg Area Ti		
FTA 533		55	-			FTA 5339	55
FTA 530	_		5			FTA 5307	
State	е		1			State	•
Loca	al	14	-			Local	14
Year Total	:	69	6	-	-	Total Funds:	75
Description:	3/12/15. Approved by N	oy FTA 5/8/2015. Adjus MPO 7/20/15. Approved	stment #15: Added p d by DRPT 7/22/15.	project funding of \$6K	in FY16 (\$5K FTA 5	nendment from Tri-Cities 307, \$1K State) in accord	
STIP ID:	PAT0029	Title: Rehab/Renovate	Bus Maintenance	•	Petersburg Area Ti		
FTA 530		-	-	35	-	FTA 5307	35
FTA 533							
C1-1							
Stat	_		-	1,190	-	State	
Loca	al	-	-	2,275	-	Local	2,27
Loca Year Total	al : -	creased FY2015 funding	- - g \$312K (Decreased	2,275 3,500			2,275 3,500
Loca Year Total Description:	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, Stat	39 \$132K, Decreased S SK, Decreased Local \$5I endment from Tri-Cities I te \$1,190K, local \$2.275	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 TA 5/8/2015. Amen red by MPO 5/12/16.	Local Total Funds: i). Decreased FY2016 ft. g \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 ft. Approved by FTA 7/29/	A 5339 \$132K, e \$26K, Decreased funding in FY17 (add
Loca Year Total Description: STIP ID:	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State	39 \$132K, Decreased S K, Decreased Local \$5I endment from Tri-Cities	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend	Local Total Funds: i). Decreased FY2016 ft. g \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/	2,275 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (add
Loca Year Total Description:	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State	39 \$132K, Decreased S SK, Decreased Local \$5I endment from Tri-Cities I te \$1,190K, local \$2.275 Title: Rehab/Renovate	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 TA 5/8/2015. Amen red by MPO 5/12/16.	Local Total Funds: i). Decreased FY2016 ft. g \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 ft. Approved by FTA 7/29/	2,275 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16.
Loca Year Total rescription: TIP ID: FTA 530 State	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030	39 \$132K, Decreased S SK, Decreased Local \$51 endment from Tri-Cities I te \$1,190K, local \$2.275 Title: Rehab/Renovate	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 TA 5/8/2015. Amen red by MPO 5/12/16.	Local Total Funds: (i) Decreased FY2016 ft (j) \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ ransit FTA 5307 State	2,27: 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16.
Loca Year Total escription: TIP ID: FTA 530 State Loca	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030	39 \$132K, Decreased S SK, Decreased Local \$51 endment from Tri-Cities I te \$1,190K, local \$2.275 Title: Rehab/Renovate	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Ameno red by MPO 5/12/16.	Local Total Funds: (i). Decreased FY2016 ft. (j) \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 ft Approved by FTA 7/29/ Transit FTA 5307 State Local	2,27 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ac /16.
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030	39 \$132K, Decreased S SK, Decreased Local \$51 endment from Tri-Cities I te \$1,190K, local \$2.275 Title: Rehab/Renovate	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea Id Local \$5K). Decrea Its funding \$163K (D Its Approved by F Ith FY17 SYIP. Approv	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Ameno red by MPO 5/12/16.	Local Total Funds: (i) Decreased FY2016 ft (j) \$163K (Decreased FTA \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ ransit FTA 5307 State	2,27: 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16.
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description:	Amendment #3 - Dec (Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030	39 \$132K, Decreased S SK, Decreased Local \$51 endment from Tri-Cities to \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend yed by MPO 5/12/16.	Local Total Funds: (i). Decreased FY2016 ft (j) \$163K (Decreased State dment #10: Add \$3,500 ft Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds:	2,27: 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16.
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description: STIP ID:	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030	39 \$132K, Decreased S SK, Decreased Local \$518 Produced the St. Decreased Local \$2.275 Produced the St. Decreased Local \$2.275 Produced the St. Decreased Local St. Decrease	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Ameno red by MPO 5/12/16.	Local Total Funds: Decreased FY2016 ft. \$163K (Decreased FT. \$132K, Decreased Statedoment #10: Add \$3,500 ft. Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds:	2,27: 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16.
Loca Year Total Description: PTIP ID: FTA 530 State Loca Year Total Description: FTIP ID: FTA 530	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 PAT0031	39 \$132K, Decreased S SK, Decreased Local \$5I Endment from Tri-Cities Ite \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 400	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend yed by MPO 5/12/16.	Local Total Funds: Decreased FY2016 ft. \$163K (Decreased FT. \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 Total Funds: FTA 5307	2,27 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ac/16.
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description: STIP ID: FTA 530 FTA 530 FTA 533	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 PAT0031 PAT0031	39 \$132K, Decreased S SK, Decreased Local \$5 Endment from Tri-Cities te \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 400 22	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend yed by MPO 5/12/16.	Local Total Funds: Decreased FY2016 ft. \$163K (Decreased FT. \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds: FTA 5307 FTA 5307 FTA 5307 FTA 5339	2,275 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16. 40
Loca Year Total Description: FTA 530 State Loca Year Total Description: FTA 530 FTA 533 State	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 PAT0030 PAT0031 PAT0031	39 \$132K, Decreased S SK, Decreased Local \$5 Endment from Tri-Cities ite \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 400 22 80	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend yed by MPO 5/12/16.	Local Total Funds: 1) Decreased FY2016 ft. 3) \$163K (Decreased FT. \$132K, Decreased Statedment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds: FTA 5307 FTA 5339 State	2,27: 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16. 4 40 2 8
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description: STIP ID: FTA 530 State Loca STIP ID: FTA 530 STATE Loca FTA 530 FTA 530 FTA 530 FTA 530	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 PAT0030 PAT0031 7 9 9 9 11	39 \$132K, Decreased S SK, Decreased Local \$5 Endment from Tri-Cities ite \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 400 22 80 25	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3. 5K) in accordance wi	2,275 3,500 FTA 5339 \$260K, Decrea 018 funding \$163K (Decrea 018 fundi	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 FTA 5/8/2015. Amend yed by MPO 5/12/16.	Local Total Funds: Decreased FY2016 ft. \$163K (Decreased FT. \$132K, Decreased Statedment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 State Local FTA 5307 FTA 5339 State Local State Local	2,27: 3,500 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16. 40 40 22 80
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description: STIP ID: FTA 530 FTA 533 State	Amendment #3 - Dec (Decreased FTA 53: Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 PAT0030 PAT0031 PAT0031 7	39 \$132K, Decreased S SK, Decreased Local \$51 Endment from Tri-Cities Ite \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 400 22 80 25 527	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3.5K) in accordance will Bus Maintenance	2,275 3,500 FTA 5339 \$260K, Decrea 118 funding \$163K (D 1/12/15. Approved by Fth FY17 SYIP. Approved Proventies Recipient:	ecreased Local \$52K ased FY2017 funding ecreased FTA 5339 TA 5/8/2015. Amen red by MPO 5/12/16. Petersburg Area Ti Petersburg Area Ti	Local Total Funds: (i) Decreased FY2016 ft. (j) \$163K (Decreased FT. (j) \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds: FTA 5339 State Local Total Funds:	2,27: 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16. 4 40 2 8 2 52
Loca Year Total Description: STIP ID: FTA 530 State Loca Year Total Description: FTA 530 STIP ID: FTA 530 STATE Description: FTA 530 FTA 530 STATE Loca Year Total Description:	Amendment #3 - Dec (Decreased FTA 53:) Decreased State \$26 Local \$5K). TIP ame FTA 5307 \$35K, State PAT0030 7 e e all : - PAT0031 7 9 e all : - Amendment #3 - Incr 3/12/15. Approved	39 \$132K, Decreased S SK, Decreased Local \$51 Endment from Tri-Cities I te \$1,190K, local \$2.275 Title: Rehab/Renovate 40 8 48 Title: Renovation of Ad 22 80 25 527 rease FY2015 funding \$ by FTA 5/8/2015.	tate \$26K, Decrease K). Decreased FY20 MPO approved on 3.5K) in accordance with Bus Maintenance	2,275 3,500 FTA 5339 \$260K, Decrea 118 funding \$163K (D 1/12/15. Approved by Fth FY17 SYIP. Approved Provided From the FY17 SYIP. Approved From the FY17 SYIP. Appr	Petersburg Area Ti	Local Total Funds: 1) Decreased FY2016 ft. 3) \$163K (Decreased FT. \$132K, Decreased State dment #10: Add \$3,500 f Approved by FTA 7/29/ Tansit FTA 5307 State Local Total Funds: FTA 5339 State Local Total Funds: Total Funds: Total Funds: Total Funds: Total Funds:	2,27: 3,50 unding \$163K A 5339 \$132K, e \$26K, Decreased funding in FY17 (ad /16. 4 40 2 8 2 52
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018	
TRI-CITIES METROP	OLITAN PLANNING O	RGANIZATION	ļ					
STIP ID:		Title: ADP Hardware		Recipient:	Petersburg Area Tra	ansit		
FTA 5339		40				FTA 5339	40	
FTA 5307		16				FTA 5307	16	
State		11				State	11	
Local		3				Local	3	
Year Total:	-	70		-	-	Total Funds:	70	
Description:	Amendment #3 - Increase FY2015 funding \$50K (increase FTA 5339 \$40K, increase Local \$10K). TIP amendment from Tri-Cities MPO app 3/12/15. Approved by FTA 5/8/2015. Adjustment #15: Added project funding of \$20K in FY15 (add \$16K FTA 5307, add \$11K State, decreal local). Approved by MPO 7/20/15. Approved by DRPT 7/22/15.							
STIP ID:	PAT0034	Title: Support Vehicles		Recipient:	Petersburg Area Tra			
FTA 5307			-		80	FTA 5307	80	
FTA 5339		35				FTA 5339	35	
State		4			10	State	14	
Local		5			10	Local	15	
Year Total:	-	44	-	•	100	Total Funds:	64	
Description:		FTA 5/8/2015. Adjus	stment #15: Realloca	ated funding between	State and local in FY	ndment from Tri-Cities N 15, no change in total (22/15		
STIP ID:	PAT0035	Title: Preventive Mainte	enance	Recipient:	Petersburg Area Tra	ansit		
FTA 5307		721	625	716	716	FTA 5307	2,778	
State						State	-	
Local		144	156	143		Local	443	
Year Total:	_	865	781	859	716	Total Funds:	3,221	
	funding of \$716 in FY1	18 in accordance with [Draft FY17 SYIP and	I PAT local estimate.	Approved by MPO 5/	12/16. Approved by DR	PT 6/6/16.	
STIP ID:								
	PAT0036	Title: Purchase Vehicle	e Locator	Recipient:	Petersburg Area Tra			
FTA 5339	PAT0036	Title: Purchase Vehicle	e Locator	Recipient:	Petersburg Area Tra	FTA 5339	50	
FTA 5339 FTA 5307	PAT0036		e Locator	Recipient:	Petersburg Area Tra	FTA 5339 FTA 5307	50	
FTA 5339 FTA 5307 State	PAT0036	50	e Locator	Recipient:	Petersburg Area Tra	FTA 5339 FTA 5307 State	-	
FTA 5339 FTA 5307 State Local	PAT0036	50 -	e Locator	Recipient:		FTA 5339 FTA 5307 State Local	- - 12	
FTA 5339 FTA 5307 State Local Year Total :	-	50 - 12 62		-	-	FTA 5339 FTA 5307 State Local	- - 12 62	
FTA 5339 FTA 5307 State Local Year Total: Description:	Amendment #3 - Adde MPO approved on 3/1	50 - 12 62 ed PAT0036. Increase 2/15. Approved by FT	FY2015 funding \$62	- 2K (increase FTA 533	- 9 \$50K, increase Loc	FTA 5339 FTA 5307 State Local Total Funds: al \$12K). TIP amendm	- - 12 62	
FTA 5339 FTA 5307 State Local Year Total: Description: STIP ID:	Amendment #3 - Adde MPO approved on 3/1	50 12 62 ed PAT0036. Increase 2/15. Approved by FT	FY2015 funding \$62	- 2K (increase FTA 533	-	FTA 5339 FTA 5307 State Local Total Funds: al \$12K). TIP amendm	- - 12 62 nent from Tri-Cities	
FTA 5339 FTA 5307 State Local Year Total: Description: STIP ID: FTA 5339	Amendment #3 - Adde MPO approved on 3/1	50 12 62 ed PAT0036. Increase 2/15. Approved by FT Title: Purchase Radios 8	FY2015 funding \$62	- 2K (increase FTA 533	- 9 \$50K, increase Loc	FTA 5339 FTA 5307 State Local Total Funds: all \$12K). TIP amendments: FTA 5339	- - 12 62 nent from Tri-Cities	
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	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
TRI-CITIES METROP	L OLITAN PLANNING O	RGANIZATION	<u> </u>				
STIP ID:	PAT0040	Title: New Freedom - 0	Operations	Recipient:	Petersburg Area Tra	ansit	
FTA 5310			49	34	J	FTA 5310	83
State	1		47	12		State	59
Local			2	3		Local	5
Revenues			2	1		Revenues	3
Year Total:		_	100	50		Total Funds:	150
Description:	Amendment #6: Add accordance with FY1 funding for FY17 (add 5/12/16. Approved b	<u>* </u>	ng for FY16 for \$100K nt from Tri-Cities MPO State \$12K, add local	(add \$49K FTA 5310 approved on 6/25/20 \$3K, add revenues \$	D, add \$47K State, ad 015. Approved by FT 61K) in accordance w	d \$2K local, add \$2K re A 8/7/15. Adjustment # ith FY17 Draft SYIP.	evenues) in #21: Add \$50K
STIP ID:	PAT0041	Title: New Freedom - \		Recipient:	Petersburg Area Tra		
FTA 5310			13			FTA 5310	13
State			3			State	3
Local			1			Local	1
Year Total:	-	-	17	-	-	Total Funds:	17
Description:	TIP amendment from	new project and fundin Tri-Cities MPO approv	red on 6/25/2015. App	proved by FTA 8/7/15	5.		e with FY16 SYIP.
STIP ID:	PAT0042	Title: New Freedom - Management	Mobility	Recipient:	Petersburg Area Tra	ansit	
FTA 5310			70			FTA 5310	70
State			14			State	14
Local			4			Local	4
Year Total:		_	88	-		Total Funds:	88
Description:	Amendment #6: Add	new project and fundir Tri-Cities MPO approv	ng for FY16 for \$88K (a		add \$14K State, add		
STIP ID:	PAT0043	Title: Passenger Bus S	Shelters	Recipient:	Petersburg Area Tra	ansit	
FTA 5339				29	- J	FTA 5339	29
		+					
Siale	\			6 1		State	6
State				6		State	
Local	ı		-	2		Local	2
	- Amendment #10: Ad	d new project and fund		2 37		Local Total Funds:	6 2 37 FY17 SYIP.
Local Year Total: Description:	Amendment #10: Ad Approved by MPO 5/	12/16. Approved by FT	A 7/29/16.	2 37 (Add FTA 5339 \$29h	K, State \$6K, local \$2	Local Total Funds: K) in accordance with	2 37
Local Year Total: Description: STIP ID:	Amendment #10: Ad Approved by MPO 5/ CDAA001		A 7/29/16.	2 37 (Add FTA 5339 \$29k Recipient:		Local Total Funds: K) in accordance with Agency on Aging	2 37 FY17 SYIP.
Local Year Total: Description: STIP ID: FTA 5310	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT	A 7/29/16.	2 37 (Add FTA 5339 \$29h	K, State \$6K, local \$2	Local Total Funds: K) in accordance with Agency on Aging FTA 5310	2 37 FY17 SYIP.
Local Year Total: Description: STIP ID: FTA 5310 State	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT	A 7/29/16.	2 37 (Add FTA 5339 \$29 Recipient: 168	K, State \$6K, local \$2	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State	2 37 FY17 SYIP. 168
Local Year Total: Description: STIP ID: FTA 5310 State Local	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT	A 7/29/16.	2 37 (Add FTA 5339 \$29 Recipient: 168	K, State \$6K, local \$2 Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local	2 37 FY17 SYIP. 168 -
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description:	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT Title: Paratransit Vehic d new project and fund	TA 7/29/16.	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds:	2 37 FY17 SYIP. 168 - 42 210
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total:	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT Title: Paratransit Vehic d new project and fund	TA 7/29/16.	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds:	2 37 FY17 SYIP. 168
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Petersburg Area	Amendment #10: Ad Approved by MPO 5/ CDAA001 - - Amendment #10: Ad MPO 5/12/16. Appro	12/16. Approved by FT Title: Paratransit Vehic d new project and fund the by FTA 7/29/16.	FA 7/29/16. cles	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16)	Crater District Area Crater District Area - 68K, local \$42K) in a	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: ccordance with FY17 S	2 37 FY17 SYIP. 168
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307	Amendment #10: Ad Approved by MPO 5/ CDAA001 - Amendment #10: Ad MPO 5/12/16. Appro	12/16. Approved by FT Title: Paratransit Vehic d new project and fund oved by FTA 7/29/16. FY 2015	FY 2016 1,419	2 37 (Add FTA 5339 \$29h Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451	Crater District Area Crater District Area - 68K, local \$42K) in ar	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310	Amendment #10: Ad Approved by MPO 5/ CDAA001 - Amendment #10: Ad MPO 5/12/16. Appro	12/16. Approved by FT Title: Paratransit Vehic d new project and fund oved by FTA 7/29/16. FY 2015	FY 2016	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16	Crater District Area Crater District Area - 68K, local \$42K) in ar	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT Title: Paratransit Vehic - Id new project and fund ved by FTA 7/29/16. FY 2015 2,468	FY 2016 1,419 220	2 37 (Add FTA 5339 \$29k Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34	Crater District Area Crater District Area - 58K, local \$42K) in ac FY 2018 1,512	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MPO 5/12/16. Approved MPO 5/12/16. Approved Previous Funding	12/16. Approved by FT Title: Paratransit Vehic	FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: STIP ID: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	Amendment #10: Ad Approved by MPO 5/ CDAA001	12/16. Approved by FT Title: Paratransit Vehic - Id new project and fund ved by FTA 7/29/16. FY 2015 2,468	FY 2016 1,419 220	2 37 (Add FTA 5339 \$29k Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34	Crater District Area Crater District Area - 58K, local \$42K) in ac FY 2018 1,512	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MPO 5/12/16. Approved MPO 5/12/16. Approved Previous Funding	12/16. Approved by FT Title: Paratransit Vehic	FY 2016 FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MP	12/16. Approved by FT Title: Paratransit Vehic	FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 - - 141	Crater District Area Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: Coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MPO 5/12/16. Approved MPO 5/12/16. Approved Previous Funding	12/16. Approved by FT Title: Paratransit Vehic	FY 2016 FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: Coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Appro Previous Funding	12/16. Approved by FT Title: Paratransit Vehic - Id new project and fund ved by FTA 7/29/16. FY 2015 2,468 260	FY 2016 FY 2016 1,419 220	2 37 (Add FTA 5339 \$29k Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 - - 141	Crater District Area Crater District Area S8K, local \$42K) in as FY 2018 1,512	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: Coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MP	12/16. Approved by FT Title: Paratransit Vehic d new project and fund ved by FTA 7/29/16. FY 2015 2,468 260 800	FY 2016 FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 141 2,039	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: Coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State	2 37 FY17 SYIP. 168 42 210 FYIP. Approved by 2015-2018 6,850 254 40°
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5319 JARC New Freedom Flexible STP Other Federal State Local	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Appro Previous Funding	12/16. Approved by FT Title: Paratransit Vehic d new project and fund ved by FTA 7/29/16. FY 2015 2,468 260 800 1,343	FY 2016 FY 2016 1,419 220 568 605	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 141 2,039 2,975	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254 401
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MP	12/16. Approved by FT Title: Paratransit Vehic d new project and fund ved by FTA 7/29/16. FY 2015 2,468 260 800	FY 2016 FY 2016 1,419 220	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 141 2,039	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved MP	12/16. Approved by FT Title: Paratransit Vehic d new project and fund ved by FTA 7/29/16. FY 2015 2,468 260 800 1,343	FY 2016 FY 2016 1,419 220 568 605	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 141 2,039 2,975	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues CMAQ	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254 401
Local Year Total: Description: FTA 5310 State Local Year Total: Description: Petersburg Area Transit FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	Amendment #10: Ad Approved by MPO 5/ CDAA001 Amendment #10: Ad MPO 5/12/16. Approved by MPO 5/1	12/16. Approved by FT Title: Paratransit Vehic d new project and fund ved by FTA 7/29/16. FY 2015 2,468 260 800 1,343	FY 2016 FY 2016 1,419 220 568 605	2 37 (Add FTA 5339 \$29) Recipient: 168 42 210 ((Add FTA 5310 \$16 FY 2017 1,451 34 141 2,039 2,975	Crater District Area	Local Total Funds: K) in accordance with Agency on Aging FTA 5310 State Local Total Funds: coordance with FY17 S Total FY 2 FTA 5307 FTA 5310 FTA 5311 FTA 5314 FTA 5339 JARC New Freedom Flexible STP Other Federal State Local Revenues	2 37 FY17 SYIP. 168 42 210 SYIP. Approved by 2015-2018 6,850 254 401

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
TRI-CITIES METROP	 OLITAN PLANNING OI	RGANIZATION					
Other Human							
Service							
Transportation							
Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	168	-	FTA 5310	168
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	42	-	Local	42
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	210	-		210
Tri-Cities MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
FTA 5307	-	2,468	1,419	1,451	1,512	FTA 5307	6,850
FTA 5310	-	-	220	202	-	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	260	-	141	-	FTA 5339	401
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	800	568	2,039	651	State	4,058
Local	-	1,343	605	3,017	1,072	Local	6,037
Revenues	-	394	512	511	394	Revenues	1,811
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals		5,265	3,324	7,361	3,629		19,579

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018
WINDLESTED AD	EA METROPOLITA	N DI ANNINO ODO	ANUZATION				
STIP ID:	WIN0001	N PLANNING ORGA Title: Operating Ass		Pecinient:	Winchester Trans	it Sarvica	
FTA 5307	WINOUUI	496	452	439	496	FTA 5307	1,883
State		182	164	178	182	State	706
Local		214	286	87	214	Local	801
Revenues		100	87	261	100	Revenues	548
Year Total:	_	992	989	965		Total Funds:	3,938
Description:	Adjustment #14: D					ncrease local \$72K, o	
Doosn paom.	revenues \$13K) in funding \$27K (decr	accordance with FY ease FTA 5307 \$57	16 SYIP. Approved K, decrease State \$	by MPO 5/20/15. A	Approved by DRPT	7/7/15. Adj #22: De cal \$161K) in accorda	crease FY17
STIP ID:	WIN0004	MPO 5/18/16. Appre			Winchester Trans	it Sarvica	
FTA 5307	WINOUU4	16	ellers (Dus Shellers	Necipient.	Willichester Halls	FTA 5307	16
		3		-		State	3
State		3		-			<u> </u>
Local		·		-		Local	
Year Total:	• ·	20	<u> </u>	<u> </u>		Total Funds:	20
December 11				/ \$14K, State \$2K,	local \$2K). No fundi	ng approved in FY17	SYIP. Approved
Description:		pproved by DRPT 6		5			
STIP ID:	WIN0005	Title: Route Signage		Recipient:	Winchester Trans		
FTA 5307			-	-		FTA 5307	-
State			-	-		State	-
Local				-		Local	-
Year Total:	-	-	-	-		Total Funds:	-
Description:	Approved by MPO		by DRPT 7/7/15. A	dj #22: Remove FY	17 funding of \$5K (funding approved in F remove FTA 5307 \$3 '27/16.	
STIP ID:	WIN0006	Title: Shop Equipme	ent	Recipient:	Winchester Trans	it Service	
FTA 5307			-		8	FTA 5307	8
State			-		1	State	1
Local			-		1	Local	1
Year Total:	-	-	-	-	10	Total Funds:	10
Description:	in FY16 SYIP. App	roved by MPO 5/20/	15. Approved by I	DRPT 7/7/15.		crease local \$1K), no	funding approved
STIP ID:	WIN0007	Title: Replacement		Recipient:	Winchester Trans		
FTA 5307		100	360		104	FTA 5307	564
State		20	72		13	State	105
Local		5	18		13	Local	36
Year Total:	-	125	450	-		Total Funds:	705
	approved on 10/28/ DRPT 11/7/2014. / in accordance with	/2014 moved funding	g from replacement rease FY16 funding red by MPO 5/20/15	rolling stock and m g \$50K (increase FT 5. Approved by DR	oved to expansion r A 5307 \$40K, incre PT 7/7/15.	ndment from Winche olling stock. Adjustm ase State \$32K, decr	ent approved by
STIP ID:	WIN0008	ride. Surveillance /	Security Equipmen	Recipient:	Winchester Trans		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	MUNIODES	T'U ADDI:			\AP -		
STIP ID:	WIN0009	Title: ADP Hardward		Recipient:	Winchester Trans		
FTA 5307			2	-		FTA 5307	2
State			1	-		State	1
Local			<u>-</u>	-		Local	<u>-</u>
Year Total:	-	-	3	-		Total Funds:	3
Description:	by MPO 5/20/15.		7/7/15. Adj #22: Re	emoved FY17 fundir	ng of \$6K (remove F	cordance with FY16 S FTA 5307 \$4K, State	

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
WINCHESTER AR	EA METROPOLITA	N PLANNING ORG	ANIZATION				
STIP ID:	WIN0010	Title: ADP Software		Recipient:	Winchester Trans	it Service	
FTA 5307				7 10 01		FTA 5307	-
State						State	_
Local						Local	_
Year Total:		_	_	_	_	Total Funds:	
Description:						rotar rumao.	
STIP ID:	WIN0011	Title: Replacement	Vans	Recipient:	Winchester Trans	it Service	
FTA 5307				7 7000 1000		FTA 5307	-
State						State	
Local						Local	
Year Total:	_	_	-	_	_	Total Funds:	
Description:							
STIP ID:	WIN0014	Title: Expansion Ro	Illina Stock	Recipient:	Winchester Trans	it Service	
FTA 5307		100	-	-	192	FTA 5307	292
State		20	-	-	24	State	44
Local		5	-	-	24	Local	29
Year Total:		125	-	-		Total Funds:	365
Description:			f \$100K. State \$20k	Cand local \$5K undo		dment from Winches	
	DRPT 6/27/16.			.		pproved by MPO 5/1	оло. Арргочесть
STIP ID:	WIN0015	Title: Expansion Va	ins	Recipient:	Winchester Trans		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	<u> </u>	•	•	-	Total Funds:	•
Description: STIP ID:	WIN0016	Title: Support Vehic	olog	Posiniont:	Winchester Trans	it Convinc	
FTA 5307		Title. Support verili	NG2	Necipient.	Willichester Halls	FTA 5307	_
State				-		State	
Local						Local	
Year Total:	_	_			-	Total Funds:	
Description:		oved FY17 funding of 5/18/16. Approved by				funding approved in	FY17 SYIP.
STIP ID:	WIN0017	Title: Bus Engineer Maint Facility	ing & Design of	-	Winchester Trans		
FTA 5307				40		FTA 5307	40
State				8		State	8
Local				2		Local	2
Year Total: Description:	- Amendment #10 - 4	Add new project and	- I funding in FY17 \$5	50 50K (add FTA 5307		Total Funds: cal \$2K) in accordan	ce with FY17
		MPO 5/18/16. App			τ , Ο ισιο ψοι ι, Ιοι	 , accordan	111
STIP ID:	GRA0002	Title: Paratransit Ve			Grafton, Inc.		
FTA 5310		64	29	32	58	FTA 5310	183
State						State	
Local		16	7	8	14	Local	45
Year Total:		80	36	40		Total Funds:	228
Description:	Adjustment #14: D Approved by MPO	ecrease FY16 fundi	ng \$36K (decrease by DRPT 7/7/15. A	FTA 5310 \$29K, de Adj #22: Decrease F	crease local \$7K) ir Y17 funding \$32K (accordance with FY decrease FTA 5310	'16 SYIP.

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
		N PLANNING ORG					
STIP ID:	SAA0002	Title: New Freedom			Shenandoah Area		
FTA 5310		-	195	196	170	FTA 5310	561
New Freedom		170				New Freedom	170
State		161	157	156	161	State	635
Local		9	39	39	9	Local	96
Revenues		12	20	20	12	Revenues	64
Year Total:	-	352	411	411		Total Funds:	1,526
Description:	\$8K) in accordance (increase FTA 5310 by MPO 5/18/16. A	ncrease FY16 funding with FY16 SYIP. A D \$26K, decrease St pproved by DRPT 6.	pproved by MPO 5/ ate \$5K, increase lo /27/16.	20/15. Approved bocal \$30K, increase	oy DRPT 7/7/15. Ad revenues \$8K) in ad	j #22: Increase FY1 ccordance with FY1	7 funding \$59K
STIP ID:	SAA0003	Title: Paratransit Ve			Shenandoah Area		
FTA 5310		64	146	76	176	FTA 5310	462
State						State	-
Local		16	36	19	44	Local	115
Year Total:	-	80	182	95		Total Funds:	577
Description:	Approved by DRPT	ncrease FY16 fundin 7/7/15. Adj #22: De MPO 5/18/16. Appr	ecrease FY17 fundi	ng \$125K (decrease			
Winchester							
Transit Service	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	Ŭ	712	814	479	800	FTA 5307	2,805
FTA 5310		-	<u>-</u>	-	-	FTA 5310	-
FTA 5311		_	_	-	_	FTA 5311	
FTA 5314		-	_	-	_	FTA 5314	
FTA 5339		_	_	-	_	FTA 5339	_
JARC		_	_	-	_	JARC	_
New Freedom		_	_	_	_	New Freedom	
Flexible STP		_			_	Flexible STP	
Other Federal		_		-	_	Other Federal	
State		225	237	186	220	State	868
Local		225	304	89	252	Local	870
Revenues		100	87	261	100	Revenues	548
Totals		1,262	1,442	1,015	1,372	Revenues	5,091
Totals	-	1,202	1,442	1,015	1,372		5,091
Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	_	128	370	304	404	FTA 5310	1,206
FTA 5311	_	-	-	-	-	FTA 5311	-,200
FTA 5314	_	-	_	-	-	FTA 5314	-
FTA 5339	_	-	_	-	_	FTA 5339	-
JARC	-	_	_	_	_	JARC	-
New Freedom	_	170		-	_	New Freedom	170
Flexible STP	-	-	_	-	_	Flexible STP	
Other Federal	_	_		-	_	Other Federal	
State	-	161	157	156	161	State	635
Local		41	82	66	67	Local	256
Revenues		12	20	20	12	Revenues	64
Totals		512	629	546	644	ivevellnes	2,331
TOIAIS		312	029	540	044		۷,331
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

FY2015 - 2018

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
WINCHESTER AR	L L EA METROPOLITAN	PLANNING ORGA	ANIZATION		Į.		
	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018
Winchester MPO							
FTA 5307	-	712	814	479	800	FTA 5307	2,805
FTA 5310	-	128	370	304	404	FTA 5310	1,206
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	170	-	-	-	New Freedom	170
Flexible STP	-	-	-	-	-	Flexible STP	_
Other Federal	-	-	-	-	-	Other Federal	-
State	-	386	394	342	381	State	1,503
Local	-	266	386	155	319	Local	1,126
Revenues	-	112	107	281	112	Revenues	612
Totals	-	1,774	2,071	1,561	2,016		7,422

	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 20	15-2018
RPT State Safety Overs					. 0 (0.1) . 2 (
FTA 5329	468,606	-	255,803	256,294	FTA 5329	980,70
State	117,152	-	63,951	64,074	State	245,17
Local					Local	
Revenues					Revenues	
Year Total:	585,758		319,754	320,368	Total Funds:	1,225,88
	Adj #20 - Remove FY16 fundir SYIP. Decrease FY17 fundino	•				
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16.	\$614 (decrease	FTA 5329 \$491,			
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota	\$614 (decrease	FTA 5329 \$491, 3	State \$123) in ad	ccordance with draf	ft FY17 SYIP.
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16.	\$614 (decrease	FTA 5329 \$491,			ft FY17 SYIP.
S	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota	\$614 (decrease	FTA 5329 \$491, 3	State \$123) in ad	ccordance with draf	it FY17 SYIP.
S A	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015	\$614 (decrease	PRPT, Non-MPO) FY 2017	State \$123) in ad	Total FY 20	ft FY17 SYIP.
FTA 5329	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015 468,606	\$614 (decrease	PRPT, Non-MPO) FY 2017 255,803	FY 2018 256,294	Total FY 20	it FY17 SYIP.
FTA 5329 State	SYIP. Decrease FY17 funding Approved by DRPT 5/16/16. Tota FY 2015 468,606	\$614 (decrease	PRPT, Non-MPO) FY 2017 255,803	FY 2018 256,294	Total FY 20 FTA 5329 State	ft FY17 SYIP.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000's)

Rural (Non-urbanized less	s than 50,000 Population, No	n-MPO) (in \$1,000)												
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	2015-2018								
Operating-Rural														
FTA 5310	181	193	170	181	FTA 5310	725								
FTA 5311	8,715	8,857	9,016	8,715	FTA 5311	35,303								
New Freedom	29	20	32		New Freedom	82								
State	3,426	3,252	3,660	3,426	State	13,765								
Local	8,757	8,900	9,056	8,757	Local	35,470								
Revenues	1,255	1,227	1,151	1,255	Revenues	4,888								
Year Total:	22,364	22,449	23,085	22,334	Total Funds:	90,233								
Adj #8 - Increased total by \$144K to agree to FY16 SYIP. Approved by DRPT 4/20/15. Amendment #9 - Increase total by \$751K to agree to FY17 Draft SYIP. Approved by FTA 6/1/16. Capital-Rural FTA 5310 1,230 1,175 1,130 1,230 FTA 5310 4,765														
	4.220	4 475	4.420	4 000	ETA 5240	4.705								
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·										
FTA 5311 ADTAP	4,145	2,610 1,473	3,897 1,163	4,136	FTA 5311 ADTAP	14,788 2,636								
New Freedom	-	1,473	1,103		New Freedom	2,636								
State	870	886	1,094	870	State	3,720								
Local	474	439	453	472	Local	1,838								
Revenues	717	400	400	712	Revenues	- 1,000								
Year Total:	6,719	6,623	7,738	6 708	Total Funds:	27,787								
Adj i	#8 - Decreased total by \$86K t Y17 Draft SYIP. Approved by	o agree to FY16 SYIF												
Totals - Rurals (Non-MPC	0)													
	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2	015-2018								
FTA 5310	1,411	1,368	1,300	1,411	FTA 5310	5,490								
FTA 5311	12,860	11,467	12,913	12,851	FTA 5311	50,091								
ADTAP	-	1,473	1,163	-	ADTAP	2,636								
New Freedom	29	61	32	-	New Freedom	123								
State	4,296	4,138	4,755	4,296	State	17,485								
Local	9,231	9,339	9,509	9,229	Local	37,308								
Revenues	1,255	1,227	1,151	1,255	Revenues	4,888								
Totals	29,083	29,072	30,823	29,042	Totals	118,020								

FY15 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	C	ost Each	Total Cost	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$ 9,000	\$	36,000
2	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$ 10,400	\$	41,600
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	4	\$	52,000	\$ 208,000	\$ 41,600	\$	166,400
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$ 18,000	\$	72,000
6	Culpeper	Region Ten Community Services Board	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
7	Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$ 9,000	\$	36,000
8	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$ 9,000	\$	36,000
9	Lynchburg	Crossroads Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$ 10,400	\$	41,600
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$ 18,000	\$	72,000
11	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$ 10,400	\$	41,600
12	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$ 10,400	\$	41,600
13	Salem	NRV Senior Services	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
14	Salem	NRV Senior Services	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$ 18,000	\$	72,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$	45,000	\$ 90,000	\$ 18,000	\$	72,000
16	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	\$	40,000	\$ 40,000	\$ 8,000	\$	32,000
17	Staunton	Alleghany Highlands Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	52,000	\$ 52,000	\$ 10,400	\$	41,600
18		Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$	45,000	\$ 45,000	\$ 9,000	\$	36,000
19	Staunton	Shen-Paco Industries, Inc.	15 Pass. body on chassis w/ wheelchair lift	2	\$	52,000	\$ 104,000	\$ 20,800	\$	83,200
					\$	884,000	\$ 1,272,000	\$ 254,400	\$	1,017,600

FY15 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 erating Funds (50%)	;	State Formula	ocal Operating ands Required	Farebox and Other	F	TA 5311 Capital Funds	(Capital State Match	ı	Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 893,521	\$	310,214	\$ 893,521	\$ 27,500	\$	681,866	\$	136,373	\$	34,093	\$ 2,977,088
2	Bristol	District Three Public Transit	\$ 882,467	\$	332,638	\$ 882,467	\$ 131,000	\$	127,040	\$	25,408	\$	6,352	\$ 2,387,372
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 822,158	\$	286,217	\$ 822,158	\$ 45,000	\$	361,117	\$	72,223	\$	18,056	\$ 2,426,929
4	Bristol	Town of Bluefield-Graham Transit	\$ 137,970	\$	51,885	\$ 137,970	\$ 8,000	\$	38,720	\$	7,744	\$	1,936	\$ 384,225
5	Culpeper	Greene County Transit, Inc.	\$ 349,584	\$	128,244	\$ 349,584	\$ 50,000	\$	91,435	\$	16,480	\$	6,379	\$ 991,706
6	Culpeper	Virginia Regional Transit - Culpeper CTB Disti	\$ 751,608	\$	286,725	\$ 751,608	\$ 38,500	\$	362,152	\$	72,430	\$	18,108	\$ 2,281,131
7	Fredericksbur	Bay Aging - Middle Pen/NNeck/Colonial Beac	\$ 1,154,280	\$	431,909	\$ 1,154,280	\$ 200,000	\$	985,031	\$	197,005	\$	49,253	\$ 4,171,758
8	Fredericksbur	FRED - Caroline County	\$ 152,438	\$	52,797	\$ 152,438	\$ 9,637							\$ 367,310
9	Hampton Roa	STAR Transit	\$ 317,277	\$	88,198	\$ 317,277	\$ 40,000	\$	25,800	\$	5,160	\$	1,290	\$ 795,002
10	Hampton Roa	Town of Chincoteague	\$ 36,575	\$	15,267	\$ 36,575	\$ 7,000							\$ 95,417
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$ 65,700	\$	21,284	\$ 65,700	\$ 5,000	\$	56,000	\$	11,200	\$	2,800	\$ 227,684
12	Lynchburg	Danville Transit System	\$ 668,430	\$	293,995	\$ 668,430	\$ 324,800	\$	504,314	\$	100,863	\$	25,216	\$ 2,586,048
13	Lynchburg	Farmville Area Bus	\$ 332,898	\$	130,354	\$ 332,898	\$ 10,500							\$ 806,650
14	Lynchburg	JAUNT Buckingham	\$ 56,650	\$	25,526	\$ 56,650	\$ 58,800							\$ 197,626
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	\$ 40,269	\$	12,064	\$ 40,269	\$ 8,429	\$	39,200	\$	7,840	\$	1,960	\$ 150,031
16	Lynchburg	Town of Altavista	\$ 45,425	\$	16,820	\$ 45,425	\$ 5,200	\$	22,400	\$	4,480	\$	1,120	\$ 140,870
17	Northern Virgi	Virginia Regional Transit - Loudoun NoVA CT	\$ 450,419	\$	184,936	\$ 450,419	\$ 40,000	\$	182,876	\$	36,575	\$	9,144	\$ 1,354,369
18	Richmond	Bay Aging/New Kent/Charles City	\$ 188,515	\$	69,525	\$ 188,515	\$ 17,000	\$	54,620	\$	10,924	\$	2,731	\$ 531,830
19	Richmond	Blackstone Area Bus / Dinwiddie County	\$ 37,125	\$	11,957	\$ 37,125	\$ 3,000							\$ 89,207
20	Richmond	Blackstone Area Bus / Town & County Trans	\$ 29,350	\$	9,668	\$ 29,350	\$ 3,500							\$ 71,868
21	Richmond	Blackstone Area Bus / Brunswick Express	\$ 20,400	\$	5,583	\$ 20,400	\$ 1,500							\$ 47,883
22	Richmond	Lake Country Area Agency on Aging	\$ 35,568	\$	11,124	\$ 35,568	\$ 8,494	\$	39,200	\$	7,840	\$	1,960	\$ 139,754
23	Richmond	Blackstone Area Bus System / Town of Blacks	\$ 89,650	\$	26,646	\$ 89,650	\$ 15,000							\$ 220,946
24	Salem	NRV Senior Services / Pulaski Area Transit	\$ 237,162	\$	84,966	\$ 237,162	\$ 77,000	\$	232,080	\$	46,416	\$	11,604	\$ 926,390
25	Salem	RADAR / Roanoke	\$ 122,914	\$	45,176	\$ 122,914	\$ 13,000	\$	314,800	\$	62,960	\$	15,740	\$ 697,504
26	Salem	RADAR / Martinsville/Henry County	\$ 106,371	\$	42,328	\$ 106,371	\$ 14,000							\$ 269,070
27	Staunton	RADAR / Covington & Clifton Forge	\$ 129,569	\$	48,345	\$ 129,569	\$ 9,000							\$ 316,483
28	Staunton	RADAR-Rockbridge	\$ 124,103	\$	47,379	\$ 124,103	\$ 13,000							\$ 308,585
29		Virginia Regional Transit - Staunton CTB Distr	\$ 436,723	\$	186,078	\$ 436,723	\$ 21,031	\$	26,000	\$	5,200	\$	1,300	\$ 1,113,055
			\$ 8,715,119	\$	3,257,848	\$ 8,715,119	\$ 1,204,891	\$	4,144,651	\$	827,121	\$	209,042	\$ 27,073,791

Adjustment #1: Add \$9035 5311 funding for Greene County to purchase communications hardware approved by management; match all locally for \$2259. Adjustment approved by DRPT 10/8/2014.

FY15 FTA Other (Non-MPO)

#	District	Recipient	Т	otal Cost	Revenues	State Paratransit ogram Funds	L	ocal Funds Required	FTA 5310	w Freedom carryover)
1	Culpeper	Rappahannock-Rapidan PDC	\$	94,806	\$ 3,600	\$ 36,482	\$	9,121	\$ 45,603	\$ -
2	Culpeper	Rappahannock-Rapidan PDC	\$	77,935	\$ -	\$ 12,470	\$	3,117	\$ 62,348	\$ -
3	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	152,600	\$ 1,960	\$ 60,256	\$	15,064	\$ 45,881	\$ 29,439
4	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	61,600	\$ -	\$ 9,856	\$	2,464	\$ 49,280	\$ -
5	Lynchburg	Danville Transit System	\$	153,860	\$ 36,000	\$ 47,144	\$	11,786	\$ 58,930	\$ -
6	Salem	Pulaski Area Transit	\$	20,900	\$ -	\$ 8,360	\$	2,090	\$ 10,450	\$ -
7	Salem	Pulaski Area Transit	\$	61,450	\$ -	\$ 9,832	\$	2,458	\$ 49,160	\$ -
8	Salem	Southern Area Agency on Aging	\$	29,295	\$ 3,285	\$ 10,404	\$	2,601	\$ 13,005	\$ -
9	Salem	Southern Area Agency on Aging	\$	64,587	\$ -	\$ 10,333	\$	2,584	\$ 51,670	\$ -
10	Staunton	Rockbridge Area Transportation System Inc.	\$	20,000	\$ 5,000	\$ 6,000	\$	1,500	\$ 7,500	\$ -
			\$	737,033	\$ 49,845	\$ 211,137	\$	52,785	\$ 393,827	\$ 29,439
		Operating Total	\$	471,461	\$ 49,845	\$ 168,646	\$	42,162	\$ 181,369	\$ 29,439
		Capital Total	\$	265,572	\$ -	\$ 42,491	\$	10,623	\$ 212,458	\$ _

FY16 5310 Allocation (Non-MPO) - Paratransit Vehicles

#	District	Recipient	Equipment Description	Qty	Co	st Each	Total Cost	Local Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
2	Bristol	Mount Rogers Community Services Board	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
3	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
4	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	4	\$	55,000	\$ 220,000	\$ 44,000	\$	176,000
5	Culpeper	Rappahannock-Rapidan Community Services	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
6	Hampton Roads	Eastern Shore Community Services Board	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$	55,000	\$ 55,000	\$ 11,000	\$	44,000
7	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
8	Multi - District	Lake Country Area Agency on Aging	5 Pass. Minivan with Ramp	2	\$	36,000	\$ 72,000	\$ 14,400	\$	57,600
9	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
10	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	3	\$	36,000	\$ 108,000	\$ 21,600	\$	86,400
11	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	2	\$	54,000	\$ 108,000	\$ 21,600	\$	86,400
12	Salem	Southern Area Agency on Aging	5 Pass. Minivan with Ramp	1	\$	36,000	\$ 36,000	\$ 7,200	\$	28,800
13	Staunton	Rockbridge Area Transportation System Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$	54,000	\$ 54,000	\$ 10,800	\$	43,200
					\$	578,000	\$ 1,085,000	\$ 217,000	\$	868,000

FY16 FTA Section 5311 (Non-MPO)

#	District	Recipient	FTA 5311 rating Funds (50%)	S	State Formula	ocal Operating ands Required	Farebox and Other	FTA 5311 pital Funds	ADTAP Funds	С	apital State Match	Lo	ocal Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 887,020	\$	302,275	\$ 887,020	\$ 24,500	\$ -	\$ 654,762	\$	130,952	\$	32,738	\$ 2,919,267
2	Bristol	District Three Public Transit	\$ 918,454	\$	316,251	\$ 918,454	\$ 129,960	\$ -	\$ 430,432	\$	86,086	\$	21,522	\$ 2,821,159
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 857,726	\$	284,391	\$ 857,726	\$ 45,000	\$ -	\$ 233,660	\$	46,732	\$	11,683	\$ 2,336,918
4	Bristol	Town of Bluefield-Graham Transit	\$ 159,995	\$	51,644	\$ 159,995	\$ 10,000	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 446,634
5	Culpeper	Greene County Transit, Inc.	\$ 386,680	\$	121,296	\$ 386,680	\$ 50,000	\$ 102,750	\$ -	\$	20,551	\$	5,137	\$ 1,073,094
6	Fredericksbur	FRED - Caroline County	\$ 157,517	\$	47,319	\$ 157,517	\$ 9,620	\$ -	\$ -	\$	-	\$	-	\$ 371,973
7	Hampton Roa	STAR Transit	\$ 366,750	\$	114,417	\$ 366,750	\$ 44,000	\$ 134,000	\$ -	\$	26,800	\$	6,700	\$ 1,059,417
8	Hampton Roa	Town of Chincoteague	\$ 35,875	\$	13,878	\$ 35,875	\$ 7,000	\$ 154,600	\$ -	\$	30,920	\$	7,730	\$ 285,878
9	Lynchburg	Danville Transit System	\$ 699,860	\$	292,705	\$ 699,860	\$ 349,800	\$ 724,878	\$ -	\$	144,976	\$	36,244	\$ 2,948,323
10	Lynchburg	Farmville Area Bus	\$ 333,297	\$	129,206	\$ 333,297	\$ 10,500	\$ 3,040	\$ -	\$	608	\$	152	\$ 810,100
11	Lynchburg	Town of Altavista	\$ 45,575	\$	15,987	\$ 45,575	\$ 5,200	\$ 60,120	\$ -	\$	12,024	\$	3,006	\$ 187,487
12	Salem	Pulaski Area Transit	\$ 252,202	\$	86,791	\$ 252,202	\$ 80,000	\$ -	\$ 153,683	\$	-	\$	-	\$ 824,878
13	Multi-District	Bay Aging	\$ 1,429,352	\$	472,143	\$ 1,429,352	\$ 223,000	\$ 566,182	\$ -	\$	113,236	\$	28,309	\$ 4,261,575
14	Multi-District	Blackstone Area Bus System	\$ 235,323	\$	69,564	\$ 235,323	\$ 28,555	\$ 52,000	\$ -	\$	10,400	\$	2,600	\$ 633,765
15	Multi-District	Lake Country Area Agency on Aging	\$ 76,050	\$	21,147	\$ 76,050	\$ 17,371	\$ -	\$ -	\$	-	\$	-	\$ 190,618
16	Multi-District	RADAR / UHSTS	\$ 476,562	\$	156,851	\$ 476,562	\$ 49,000	\$ 356,800	\$ -	\$	71,360	\$	17,840	\$ 1,604,975
17	Multi-District	Virginia Regional Transit	\$ 1,538,889	\$	586,022	\$ 1,538,889	\$ 84,216	\$ 404,000	\$ -	\$	80,800	\$	20,200	\$ 4,253,016
			\$ 8,857,127	\$	3,081,887	\$ 8,857,127	\$ 1,167,722	\$ 2,610,370	\$ 1,472,537	\$	785,845	\$	196,461	\$ 27,029,076

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FY16 Rural 5311

FY16 FTA Other (Non-MPO)

#	District	Recipient	Pro	oject Cost		Revenues	_	State Paratransit ogram Funds (80%)		ocal Funds Required		FTA 5310	w Freedom arryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$	16,285	\$	4,071	\$	-	\$ 20,356
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$	8,085	\$	2,021	\$	-	\$ 40,424
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	3,000	\$	32,004	\$	8,001	\$	40,006	\$ -
4	Culpeper	Rappahannock-Rapidan PDC	\$	134,304	\$	-	\$	21,489	\$	5,372	\$	107,443	\$ -
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$	46,143	\$	11,536	\$	57,680	\$ -
6	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	144,000	\$	2,800	\$	56,480	\$	14,120	\$	70,600	\$ -
7	Multi - District	Bay Aging - Middle Pen/NNeck/Colonial Beach	\$	76,230	\$	-	\$	12,197	\$	3,049	\$	60,984	\$ -
8	Salem	Pulaski Area Transit	\$	96,450	\$	_	\$	15,432	\$	3,858	\$	77,160	\$ -
9	Salem	Southern Area Agency on Aging	\$	38,746	\$	6,547	\$	12,879	\$	3,220	\$	16,100	\$ -
10	Salem	Southern Area Agency on Aging	\$	71,483	\$, -	\$		\$	2,859	\$	57,186	-
11	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000		8,000	\$	6,800	\$	1,700	\$	8,500	\$ -
12	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$, -	\$	800	\$	200	\$		\$ _
			\$	919,325		58,847	\$	240,032	\$	60,007	\$	499,659	\$ 60,780
				•	·	•		,	-	•	Ė	•	
		Operating Total	\$	485,328	\$	58,847	\$	170,591	\$	42,648	\$	192,886	\$ 20,356
		Capital Total	\$	433,997	\$	-	\$	69,441	\$	17,359	\$	306,773	\$ 40,424

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FY16 Rural Other

FY17 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	L	ocal Funds	Fe	deral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	19 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$	11,000	\$	44,000
3	Culpeper	Rappahannock-Rapidan Community Services	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 55,000	\$ 110,000	\$	22,000	\$	88,000
4	Culpeper	Rappahannock-Rapidan Community Services	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
5	Culpeper	Rappahannock-Rapidan Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
6	Lynchburg	Crossroads Community Services	5 Pass. Minivan with Ramp	1	\$ 40,000	\$ 40,000	\$	8,000	\$	32,000
7	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
8	Salem	Giles Health & Family Center	5 Pass. Minivan with Ramp	1	\$ 43,000	\$ 43,000	\$	8,600	\$	34,400
9	Salem	NRV Senior Services	5 Pass. Minivan with Ramp	1	\$ 40,000	\$ 40,000	\$	8,000	\$	32,000
10	Salem	NRV Senior Services	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$	11,000	\$	44,000
11	Salem	Southern Area Agency on Aging	9 Pass. Raised Roof Van w/Wheelchair Lift	2	\$ 55,000	\$ 110,000	\$	22,000	\$	88,000
12	Salem	Southern Area Agency on Aging	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
13	Salem	Stepping Stones, Inc.	14 Pass. Body on Chassis w/Wheelchair Lift	1	\$ 65,000	\$ 65,000	\$	13,000	\$	52,000
14	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. Raised Roof Van w/Wheelchair Lift	1	\$ 55,000	\$ 55,000	\$	11,000	\$	44,000
						\$ 898,000	\$	179,600	\$	718,400

81 FY17 Rural 5310

FY17 FTA Section 5311 Program Grants

#	District	Recipient	11 Operating ds (50%)	Sta	ate Formula	Operating Required	F	Farebox and Other	FT	A 5311 Capital Funds	AD	TAP Funds	Ca	pital State Match	(Local Capital Funds	Total
1	Bristol	AASC / Four County Transit	\$ 862,862	\$	322,347	\$ 862,862	\$	17,000	\$	-	\$	547,360	\$	109,472	\$	27,368	\$ 2,749,271
2	Bristol	District Three Public Transit	\$ 952,119	\$	366,021	\$ 952,119	\$	98,000	\$	-	\$	256,262	\$	51,253	\$	12,813	\$ 2,688,587
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 863,078	\$	339,553	\$ 863,078	\$	45,000	\$	22,800	\$	288,292	\$	62,218	\$	15,555	\$ 2,499,574
4	Bristol	Town of Bluefield-Graham Transit	\$ 158,595	\$	64,850	\$ 158,595	\$	11,000	\$	12,000	\$	-	\$	2,400	\$	600	\$ 408,040
5	Culpeper	Greene County Transit, Inc.	\$ 402,585	\$	143,889	\$ 402,585	\$	50,000	\$	95,200	\$	-	\$	19,039	\$	4,761	\$ 1,118,059
7	Hampton Roads	Greensville County	\$ 27,650	\$	8,506	\$ 27,650	\$	9,700	\$	116,400	\$	-	\$	23,280	\$	5,820	\$ 219,006
8	Hampton Roads	STAR Transit	\$ 372,000	\$	134,153	\$ 372,000	\$	44,000	\$	270,480	\$	-	\$	54,096	\$	13,524	\$ 1,260,253
9	Hampton Roads	Town of Chincoteague	\$ 44,150	\$	18,703	\$ 44,150	\$	7,000			\$	-	\$	-	\$	-	\$ 114,003
11	Lynchburg	Danville Transit System	\$ 723,306	\$	361,201	\$ 723,306	\$	334,800	\$	1,206,463	\$	-	\$	241,293	\$	60,323	\$ 3,650,692
12	Lynchburg	Farmville Area Bus	\$ 362,937	\$	133,676	\$ 362,937	\$	9,500	\$	305,230	\$	-	\$	61,046	\$	15,261	\$ 1,250,587
13	Lynchburg	Town of Altavista	\$ 46,850	\$	19,930	\$ 46,850	\$	5,200	\$	3,600	\$	-	\$	720	\$	180	\$ 123,330
15	Salem	Pulaski Area Transit	\$ 252,202	\$	116,630	\$ 252,202	\$	80,000	\$	-	\$	71,117	\$	14,223	\$	3,556	\$ 789,930
17	Multi-District	Bay Aging	\$ 1,097,823	\$	518,634	\$ 1,097,823	\$	185,000	\$	606,450	\$	-	\$	121,292	\$	30,322	\$ 3,657,344
18	Multi-District	Blackstone Area Bus System	\$ 226,026	\$	74,383	\$ 226,026	\$	23,500	\$	104,000	\$	-	\$	20,800	\$	5,200	\$ 679,935
19	Multi-District	Lake Country Area Agency on Aging	\$ 76,863	\$	30,502	\$ 76,863	\$	21,008	\$	-	\$	-	\$	-	\$	-	\$ 205,236
20	Multi-District	RADAR / UHSTS	\$ 546,709	\$	189,388	\$ 546,709	\$	51,500	\$	510,160	\$	-	\$	102,032	\$	25,508	\$ 1,972,006
21	Multi-District	Virginia Regional Transit	\$ 1,999,875	\$	655,889	\$ 1,999,875	\$	107,500	\$	644,120	\$	-	\$	128,824	\$	32,206	\$ 5,568,289
			\$ 9,015,630	\$	3,498,255	\$ 9,015,630	\$	1,099,708	\$	3,896,903	\$	1,163,031	\$	1,011,988	\$	252,997	\$ 28,954,142

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FY17 FTA Other (Non-MPO)

#	District	Recipient	Pro	oject Cost	F	Revenues	F	State Paratransit Program Funds	cal Funds lequired	ı	FTA 5310	Fre	New eedom rryover
1	Bristol	Mountain Empire Older Citizens, Inc.	\$	40,712	\$	-	\$	16,284	\$ 4,072		20356		
2	Bristol	Mountain Empire Older Citizens, Inc.	\$	50,530	\$	-	\$	8,085	\$ 2,021	\$	40,424		
3	Culpeper	Rappahannock-Rapidan PDC	\$	83,011	\$	2,000	\$	32,404	\$ 8,101	\$	40,506		
4	Culpeper	Rappahannock-Rapidan PDC	\$	212,740	\$	-	\$	34,039	\$ 8,509	\$	170,192		
5	Lynchburg	Danville Transit System	\$	153,859	\$	38,500	\$	46,143	\$ 11,536	\$	57,680		
6	Salem	Pulaski Area Transit	\$	96,450	\$	-	\$	15,432	\$ 3,858	\$	77,160		
7	Salem	Southern Area Agency on Aging	\$	43,292	\$	3,000	\$	16,117	\$ 4,029	\$	20,146		
8	Salem	Southern Area Agency on Aging	\$	73,638	\$	-	\$	11,782	\$ 2,946	\$	58,910		
9	Staunton	Rockbridge Area Transportation System Inc.	\$	25,000	\$	8,000	\$	6,800	\$ 1,700	\$	8,500		
10	Staunton	Rockbridge Area Transportation System Inc.	\$	5,000	\$	-	\$	800	\$ 200	\$	4,000		
11	Multi-District	Bay Aging	\$	110,440	\$	-	\$	44,176	\$ 11,044	\$	22,328	\$	32,892
12	Multi-District	Bay Aging	\$	76,230	\$	-	\$	12,197	\$ 3,049	\$	60,984		
			\$	970,902	\$	51,500	\$	244,259	\$ 61,065	\$	581,186	\$	32,892
		Operating Total	\$	456,314	\$	51,500	\$	161,924	\$ 40,482	\$	169,516	\$	32,892
		Capital Total	\$	514,588	\$	-	\$	82,335	\$ 20,583	\$	411,670	\$	-

83 FY17 Rural Other